SUPPLEMENTAL ANNUAL PROCUREMENT PLAN non-COMMON SUPPLIES AND EQUIPMENT (APP non-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM—CIrcular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1. Instructions:
1. Download the worksheet file APP-CSE 2020 template at www.ps-philigeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
2. Indicate the agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template, neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps-philigeps.gov.ph and;
b. correct format is used but fields were deleted and for inserted in PART II and indicate likewise the unit prices based on its last be correct or invalid if the part is used but fields were deleted and for inserted in PART II and indicate likewise the unit prices based on its last incorrect or invalid if the part is used but fields were deleted and for inserted in PART II and indicate likewise the unit prices based on its last incorrect part in the pa A. The SIGNED COPY of the APP-CSE 2019 form should be:

a. Saved using this format: APP2020. Name of Agency. Main or Regional Office (e.g. APP2020. DBM_Central Office, APP2020. DBM_Region IVA).

b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

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b. Printed and signed by the agency Property/Supply Officer, Budget Officer, Bu

Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY
Region: MAIN & NCR
Address: LAWTON AVE., FORT BONIFACIO, TAGUIG CITY Agency Account Code: H054
Organization Type: National Government Agency (NGA) E-mail: Contact Person: Telephone/Mobile Nos: Position: 88105453 AUBREY GEORGE T. CORPUZ SUPPLY OFFICER III

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Date Prepared:

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year. Certified Funds Available / Certified Appropriate Funds Available: Approved by:

*Agency must pu: the monthly requirement for air tickets both local and international.

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*Agency must put the monthly requirement for air tickets both local and international.

Certified Funds Available / Certified Appropriate Funds Available: Page 1 of 2 Approved by:

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7. Once accomplished and finalized, the APP-CSE 2019 form should be:

8. Saved using this format. APP2020. Name of Agency, Main or Regional Office, and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (V5) facility at PhiloEPS website. (Only buyercoordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the very will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. In requirements in excess of the quantities indicated in the original APP-CSE will not be served by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02) 689-7750 local 4019. Introduction:

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Automatic Thermal Scanner with **COVID-19 EMERGENCY SUPPLIES** Surface Disinfecting Solution 70% Isopropyl Alcohol Alcohol Disnenser Liquid Hand Soap Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY
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Organization Type: National Government Agency (NGA) 0.00 July Aug | Sept Q3 Approved by: 0.00 Oct PETER N. TIANGCO, MAD Head of Office/Agency Nov Position: Telephone/Mobile Nos: E-mail: 350,000 Dec 10,000 38,000 40,000 40,000 19,500 24 CESO I 900 40,000 10,000 40,000 38,000 19,500 498,400.00 498,400.00 0.00 SUPPLY OFFICER III Quantity for the year 88105453 1000 20 30 20 10 œ **Price Catalogue** 3,800.00 5,000.00 2,000.00 650.00 300.00 350.00 **Total Amount** for the year

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN non-COMMON SUPPLIES AND EQUIPMENT (APP non-CSE) 2020 FORM

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We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year. Certified Funds Available / Certified Appropriate Funds Available: NOEL R. VEGA Accountant / Local Budget Officer Approved by:

Date Prepared:

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Prepared by: AUBRE GEORGE TO Property/Sulphile	*Agency must put the monthly requirement for all titles both local publics/ Equipment Procurement Plan to procure the listed common-use supplies/ We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies/	TOTAL MONTHLY CASH REQUIREMENTS	Office Sources	G.2 Other Items not available at PS but regulary purchased from	G.1 Available at Procurement Service Stores	G. MONTHLY CASH REQUIREMENTS	F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	E. GRAND TOTAL (A + B+ C)	C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)	B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	A. TOTAL		Various RT-PCR Swab Testing (Government and Private Hospitals	1 SUPPLIES, MATERIALS AND SERVICES	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Item & Specifications		Department/Burε	b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any or to be printed and signed by the agency Property Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE cuts that which lacks any or to be a signed and saved as a pdf format. The file in excels format should be submitted online using the Virtual Store (VS) facing the specific property of the APP-CSE must be changed in its requirements. However, it should submit an original APP-CSE within the prescription of the procurements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE. To For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.	7. Once accomplished and finalized, the APP-CSE 2019 fc	a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and; b. correct format is used but fields were deleted and/or inserted in PART I of the template b. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the	2. Indicate the adelity's minitumy requirement per norm in the Art 100 and a agency or purchased for a particular month. 3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month. 4. Agency must not delete any item in the template; neither should it include line items or revise the template. 5. An APP-CSE is considered incorrect or invalid if	Instructions: 1. Download the worksheet file APP-CSE 2020 template and the worksheet file APP-CSE 2020 templat
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN non-COMMON SUPPLIES AND EQUIPMENT (APP non-CSE) 2020 FORM

Introduction: Listed in this template a Circular No. 2018-10 da Government Electronic
e all the common supplies and e ed November 8, 2018, the APP- rocurement System (MGEPS).
quipment (CSE) carried in stock SE shall serve as the agency's
by the Procurement Service (PS) that n APR for all its CSE requirements. Items
vice (PS) that may be purchased by governests. Items in the template has been
vernment agencies. Agencies m n arranged in accordance with U
ust accomplish this form and su INSPSC coding and this is in pre
abmit in order to purchase CSE eparation for integration of the
is from the PS. Consistent with APP-CSE template in the Mode
ncies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized

7. Once accomplished and finalized, the APP-CSE 2019 form should be: 7. Once accomplished and finalized, the APP-CSE 2019 form should be: 8. The SIGNED COPY of the APP-CSE must be scanned and sayed as pdf format; APP2020. DBM Central Office, APP2020. DBM Region IVA). 8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhiloEPS website. (Only buyercoordinators will be allowed to upload APP-CSEs.) 8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format is hould submit an original APP-CSE within the prescribed deadline. Agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in excess of the quantities indicated in the original APP-CSE will not be served by a revised APP-CSE. 9. An agency may revise its APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All or further assistance. Clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.	Instructions: 1. Download the worksheet file APP-CSE 2020 template at www.ps-philigeps.gov.ph 1. Download the worksheet file APP-CSE 2020 form. 2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form. 3. The agency should inflicate zero if an item is not being purchased by the agency or purchased for a particular month. 3. The agency responsible file template; neither should it include line items or revise the template. 4. Agency must not delete any item in the template; neither should it include line items or revise the template. 5. An APP-CSE is considered incorrect or invalid if a, form used is other than the prescribed format which can be downloaded only at www.ps- philigeps.gov.ph and; b, correct format is used but fields were deleted and/or inserted in PART I of the template b, correct format is used but fields were deleted and/or inserted in PART II and indicate likewise the unit prices based on its last 6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last
ing the revised copy.All	the unit prices based on its last

Agency Account Code: <u>H054</u>
Organization Type: <u>National Government Agency (NGA)</u>

= PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) 14 13 12 10 Item & Specifications COVID-19 EMERGENCY SUPPLIES AND MATERIALS rechargeable battery Spray Bottle Foot Bath Face shield
Sanrizing Solution (Environment
friendly) Sterlizing Disinfecting solution Disinfecting solution Concentrate Paper Towel Energizer Battery Charger with 2 Surface Disinfecting Solution Hand Sanitizer Face Mask (Cloth) Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY.
Region: MAIN & NCR
Address: LAWTON AVE., FORT BONIFACIO, TAGUIG CITY bottle roll pcs gal gal box liter Sod gal pcs pcs gal gal Jan Feb Mar Q AMOUNT April May June Q2 11,000 14,000 22,000 14,000 16,000 36,000 10,000 50,000 30,000 36,000 14,000 7,000 Monthly Quantity Requirement 22,000 36,000 14,000 16,000 36,000 10,000 11,000 50,000 14,000 14,000 40,000 30,000 7,000 Aug Sept QЗ Oct Nov Dec Contact Person:
Position:
E-mail:
Telephone/Mobile Nos: Q4 Total Quantity Q4 for the year AUBREY GEORGE T. CORPUZ SUPPLY OFFICER III adtcorpuz@nataria.gov.ph 88105453 50 150 u 1000 20 20 20 20 20 200 20 20 20 Price Catalogue 1,100.00 1,800.00 1,400.00 1,800.00 700.00 700.00 700.00 800.00 200.00 150.00 73.34 50.00 Total Amount for the year 10,000 11,000 #REF! 50,000 36,000 14,000 14,000 22,000 14,000 36,000 40,000 30,000 16,000 7,000

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30,000.00

B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)

A. TOTAL

15

16

G. MONTHLY CASH REQUIREMENTS TOTAL MONTHLY CASH REQUIREMENTS G.2 Other Items not available at PS but regulary purchased from G.1 Available at Procurement Service Stores 300,000.00 0.00 0.00 300,000.00 300,000,00

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year. *Agency must put the monthly requirement for air tickets both local and international Certified Funds Available / Certified Appropriate Funds Available: NOEUR, VEGA
Accountant / Local Budget Officer Approved by:

Date Prepared: