

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM - SUPPLEMENTAL

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, Issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY
 Region: MAIN & NCR
 Address: LAWTON AVE., FORT BONIFACIO, TAGUIG CITY

Agency Account Code: H054
 Organization Type: National Government Agency (NGA)

Contact Person: AUBREY GEORGE T. CORPUZ
 Position: SUPPLY OFFICER III
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 Telephone/Mobile Nos: 88105453

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			72,500.00	
Information and Communication Technology (ICT Equipment Devices and Accessories)																				
1		1 TB SSD, 870 QVO SATA III 2.5 inch 2nd Generation 4-bit MLC NAND flash technology up to 560 M/s read and 530 MB/s writenspeeds Intelligent turbo write																5	14,500.00	72,500.00
C. TOTAL (A + B):																				
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				
E. GRAND TOTAL (C + D)																				
F. APPROVED BUDGET BY THE AGENCY HEAD																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					0.00				0.00				0.00				0.00			0.00
G.2 Other Items not available at PS but regularly purchased from other					0.00				72,500.00				0.00				0.00			72,500.00
TOTAL MONTHLY CASH REQUIREMENTS					0.00				72,500.00				0.00				0.00			72,500.00

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

AUBREY GEORGE T. CORPUZ
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

NOEL R. VEGA
 Accountant / Local Budget Officer

Approved by:

Usec. PETER N. TIANGCO, PhD, CESO I
 Head of Office/Agency

Date Prepared: May 24, 2021