

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT 2021 (CARTOGRAPHY DIV., MGB)

Note: Consistent with **Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25**, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020**.

Department/Bureau/Office: DENR-NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

Agency Account Code: H054

Contact Person: Aubrey George T. Corpuz

Region: _____

Organization Type: National Government Agency (NGA)

Position: Supply Officer III

Address: Lawton Ave., Fort Bonifacio, Taguig City

E-mail: agtcorpuz@namria.gov.ph

Telephone/Mobile Nos: +632 88105453

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
Consumables																									
1	INK Cartridge, Epson SC-P9000 Plotter, Cyan, T8242	cart				0	0.00								4	72000.00					0	0.00	4	18000.00	72000.00
2	INK Cartridge, Epson SC-P9000 Plotter, Orange, T824A	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
3	INK Cartridge, Epson SC-P9000 Plotter, Yellow, T8244	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
4	INK Cartridge, Epson SC-P9000 Plotter, Light Cyan, T8245	cart				0	0.00								4	72000.00					0	0.00	4	18000.00	72000.00
5	INK Cartridge, Epson SC-P9000 Plotter, Matte Black, T8248	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
6	INK Cartridge, Epson SC-P9000 Plotter, Photo Black, T8241	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
7	INK Cartridge, Epson SC-P9000 Plotter, Vivid Magenta, T8243	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
8	INK Cartridge, Epson SC-P9000 Plotter, Light black, T8247	cart				0	0.00								4	72000.00					0	0.00	4	18000.00	72000.00
9	INK Cartridge, Epson SC-P9000 Plotter, Green, T824B	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
10	INK Cartridge, Epson SC-P9000 Plotter, Light Light Black, T8249	cart				0	0.00								4	72000.00					0	0.00	4	18000.00	72000.00
11	INK Cartridge, Epson SC-P9000 Plotter, Vivid Light Magenta, T8246	cart				0	0.00								3	54000.00					0	0.00	3	18000.00	54000.00
12	MAINTENANCE Tank, EPSON SC-P9000 T699700	box				0	0.00								6	30600.00					0	0.00	6	5100.00	30600.00
A. TOTAL																						P		696,600.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		69,660.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-	
D. GRAND TOTAL (A + B+ C)																						P		766,260.00	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		700,000.00	
F. MONTHLY CASH REQUIREMENTS																						P		-	
G.1 Available at Procurement Service Stores						-	-								-	-					-	-	P		-
G.2 Other Items not available at PS but regulary purchased from other sources						0.00									696,600.00						0.00		P		696,600.00
TOTAL MONTHLY CASH REQUIREMENTS						0.00									696,600.00						0.00		P		696,600.00

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RUEL D. BELEN, MNSA
Director, MGB

Certified Funds Available / Certified Appropriate Funds Available:

NOEL R. VEGA
Accountant / Local Budget Officer

Approved by:

Peter N. Tiangco, Jr., CESO I
Head of Office/Agency

Date Prepared: 15 July 2021

