

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021 FORM

Note: Consistent with Memorandum Circular No. 2019-1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before June 30, 2020.

Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY
 Region: MAIN & NCR
 Address: LAWTON AVE., FORT BONIFACIO, TAGUIG CITY

Agency Account Code: H054
 Organization Type: National Government Agency (NGA)

Contact Person: AUBREY GEORGE T. CORPUZ
 Position: SUPPLY OFFICER III
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year																
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT												
MOOE-ENR Data Integration Project																																				
Information and Communication Technology (ICT Equipment Devices and Accessories)																																				
Logitech MK345 Wireless Combo Full-sized Keyboard with Palm Rest and Comfortable Right-Handed Mouse	pcs														94							94	552,160.00											94		552,160.00
AOC 24B1XHS 23.8-inch WLED Full HD IPS Monitor with Frameless Design, VGA,HDMI, Slim Design, 7ms Response Time and Low Blue Light	pcs														19							19	47,880.00											19	2,520.00	47,880.00
ScanDisk iTB Portable SSD (SDSSDE30-1T)-G25)with Type-C to USB 3.2 Connector and Speed UP to 520MB/s	pcs														10							10	92,400.00											10	9,240.00	92,400.00
JBL Tune 220TWS Truly Wireless in-Ear Headphones	pcs														19							19	133,000.00											19	7,000.00	133,000.00
MS Office Home Business 2019	pcs														5							5	65,000.00											5	13,000.00	65,000.00
Printer A3	unit														2							2	29,980.00											2	14,990.00	29,980.00
Optical Wired Mouse A4 Tech FM 10 FS Styler 1600 DPI	pcs														20							20	11,000.00											20	550.00	11,000.00
Consumables																																				
HP 680 Ink black	cart														30							30	22,500.00											30	750.00	22,500.00
HP 680 Ink Tri-Color	cart														30							30	22,500.00											30	750.00	22,500.00
InkCartridge, HP # 932 XL, Black	cart														20							20	42,000.00											20	2,100.00	42,000.00
InkCartridge, HP # 933 XL, Magenta	cart														20							20	42,000.00											20	2,100.00	42,000.00
InkCartridge, HP # 933 XL, Yellow	cart														20							20	42,000.00											20	2,100.00	42,000.00
InkCartridge, HP # 933 XL, Cyan	cart														20							20	42,000.00											20	2,100.00	42,000.00
HP 682 Ink black	cart														30							30	22,500.00											30	750.00	22,500.00
HP 682 Ink color	cart														30							30	22,500.00											30	750.00	22,500.00
Common Supplies																																				
Face Mask LVTA KF94 Mask Anti Fog Protection Non-Woven, 5 Layer Protective Mouth Mask	pcs														364							364	6,733.00											364		119,550.00
Liftable Face Shield and Pouch Combo- Comfort Color Match-Signarama	pcs														30							30	815.00											30	815.00	24,450.00
Laptop Bag- Bryker Backpack-Case Logic	pcs														15							15	5,600.00											15	5,600.00	84,000.00
Alldocube Tablet Casing	pcs														19							19	300.00											19	300.00	5,700.00
Office Equipment and Accessories																																				
Blood Pressure Monitor, Omron, Hem 7121	pc														1							1	2,700.00											1	2,700.00	2,700.00
TV, LED, smart TV 43 inches	unit														2							2	29,980.00											2	14,990.00	29,980.00
Portable Vacuum Cleaner	unit														2							2	16,000.00											2	8,000.00	16,000.00
978,390.00																																				

Prepared by:


OFELIA T. CASTRO
 Director, RP/AB

Certified Funds Available / Certified Appropriate Funds Available:


AMELITO M. DELA CRUZ
 Accountant / Local Budget Officer

Approved by:


Usec. PETER N. TIANGCO, PhD, CESO I
 Head of Office/Agency