



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
CY 2021**

NAMRIA-SO1-LM-01-Form19 Rev. 0

**Project Title : LAND COVER MAPPING PROJECT**

**Branch : RESOURCE DATA ANALYSIS BRANCH**

MATERIALS AND EQUIPMENT	TOTAL REQ'D QTY.		UNIT COST (P'000)	TOTAL COST	COST REQUIREMENT FOR THE PERIOD (P'000)												REMARKS	
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		
Repair and Maintenance-Bldg.,(LRDAD & RDAB Server Room)			1,200,000.00	1,200,000.00								1,200,000.00						Supplies requested are necessary for official use of Land Resource Data Analysis Division (LRDAD) , Chargeable Against the Approved Modification MOOE 2021, Land Cover Mapping Project
8 DDR4-2666MHz DIMM Memory	5	units	5,500.00	27,500.00								27,500.00						
512 GB M.2 SSD	5	units	9,500.00	47,500.00								47,500.00						
2TB 3.5" SATA HDD	5	units	7,000.00	35,000.00								35,000.00						
WebCam A4Tech PK-920H 1080 Full HD with mic	14	pcs	1,800.00	25,200.00								25,200.00						
Mouse wireless, rechargeable A4 tech G11-760N	5	pcs	1,100.00	5,500.00								5,500.00						
Ink Cartridge, Canon PFI-8320 Matt Black 300ML	4	cart	11,550.00	46,200.00								46,200.00						
Ink Cartridge, Canon PFI-8320 Black 300ML	4	cart	11,350.00	45,400.00								45,400.00						
Optical Wired Mouse A4 Tech FM 10 FS Styler 1600 DPI	20	pcs	600.00	12,000.00								12,000.00						
Network Epson Printer Workforce Pro WF C5790	2	units	14,975.00	29,950.00								29,950.00						
HP Smart Tank Ink 615 printer, 70 ml, G52 Black	5	cart	600.00	3,000.00								3,000.00						
HP Smart Tank Ink 615 printer, 70 ml,G52 Cyan	5	cart	600.00	3,000.00								3,000.00						
HP Smart Tank Ink 615 printer, 70 ml,G52 Magenta	5	cart	600.00	3,000.00								3,000.00						
HP Smart Tank Ink 615 printer, 70 ml, G52 Yellow	5	cart	600.00	3,000.00								3,000.00						
Tablet A7 Lite ", Samsung	16	units	14,500	232,000.00								232,000.00						
Tempered Glass for Tab 8	16	pcs	225	3,600.00								3,600.00						
Leather Case for Tab 8	16	pcs	350	5,600.00								5,600.00						
Heavy Duty Paper Shredder	1	pc	14,100.00	14,100.00								14,100.00						
Extension Wire with Individual Switch, 5 gang Wed 350	5	pcs	1,000.00	5,000.00								5,000.00						
Tape Dispenser, Big core	4	pcs	300.00	1,200.00								1,200.00						
Stapler Heavy duty, Max HD 50 DF	5	pcs	1,500.00	7,500								7,500.00						
Lateral Filing Cabinet	12	pcs	14,950.00	179,400.00								179,400.00						

	QTY.		(P'000)	COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Wireless Phone	2	units	1,500.00	3,000.00							3,000.00					
Alcohol, Green Cross Ethyl with moisturizer	40	gal	1,100.00	44,000.00							44,000.00					
Air Purifier Xiaomi 3H Global version OLED Touch Screen	3	pc	13,050.00	39,150.00							39,150.00					
Automatic Temperature Measurement with alcohol dispenser	1	set	3,150.00	3,150.00							3,150.00					
Digital Finger Blood Oxygen Saturation Pulse Oximeter	1	pc.	775.00	775.00							775.00					
Blood Pressure Monitor, Omron, Hem 7121	1	set	2,700.00	2,700.00							2,700.00					
Digital Infrared Thermometer k3 Pro Handsfree	1	set	1,425.00	1,425.00							1,425.00					
Face mask, Korea KF94, Ilwoul 3D	190	pcs	50.00	9,500.00							9,500.00					
Face mask, KN95	100	pcs	50.00	5,000.00							5,000.00					
Face Shield	29	pcs	100.00	2,900.00							2,900.00					
High Pressure Powerfull 300 ml Continuous Alcohol Spray	25	pcs	150.00	3,750.00							3,750.00					
<b>Total</b>				2,050,000.00							2,050,000.00					

Prepared by:

**OFELIA T. CASTRO**

fdy/OIC, RDAB

Certified Fund Available/Certified Appropriate Fund:

**AMELITO M. DELA CRUZ**

Accountant/Local Budget Officer

Approved by:

**Usec. PETER N. TIANGCO, PhD, CESO I**

Administrator

