

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021 FORM

Note: Consistent with Memorandum Circular No. 2019-1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before June 30, 2020.

Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY Agency Account Code: H054 Contact Person: AUBREY GEORGE T. CORPUZ
 Region: MAIN & NCR Organization Type: National Government Agency (NGA) Position: SUPPLY OFFICER III
 Address: LAWTON AVE., FORT BONIFACIO, TAGUIG CITY E-mail: agcp@denr.gov.ph
 Telephone/Mobile Nos: 88105453

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			


CAPITAL OUTLAY - PHYSIOGRAPHY AND COASTAL RESOURCE DIVISION

Information Technology (IT) Equipment																	926,000.00															
COMPUTER, Laptop, mid-end	unit																7	7	0.00							7	103,450.00	724,150.00				
COMPUTER, Desktop, mid-end	unit																2	2	0.00							2	100,925.00	201,850.00				
TOTAL																																926,000.00

Prepared by:


 OFELIA T. CASTRO
 OIC, RDAB *fdm* 

Certified Funds Available / Certified Appropriate Funds Available:


 AMELITO M. DELA CRUZ
 Accountant / Local Budget Officer

Approved by:


 Sec. PETER N. TIANGCO, PhD, CESO I
 Head of Office/Agency

Date Prepared July 9, 2021

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