

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
First Quarter of 2026 (as of 31 March 2026)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20	
			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 13.00	To Date 14.00	Last Quarter 15.00	This Quarter 15.00	To Date 16.00	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100
MAPPING AND GEOSPATIAL AND GEOSPATIAL INFORMATION PROGRAM																					
I. General Administration and Support																					
1. General Management and Supervision																					
	No. of management reviews, performance reviews, and staff meetings conducted	Administrator's Office	7	1	1	2	2	200	29	MOOE	6,448.00		2,137.92	2,137.92		2,067.01	2,067.01	33.16%	32.06%	96.68%	The target number of management fora for the quarter was exceeded due to the conduct of a Planning Workshop in preparation for the submission of the FY 2027 Budget Proposals (BPs). The activities conducted from January to March are one (1) FY 2025 Yearend Program Review and Analysis and (1) Presentation and Cliniquing of FY 2027 BPs and FY 2027-2029 Forward Estimates.
	No. of Appraisal of Internal Control System reports prepared		12	3	3	3	3	100	25	CO	-	-	-	-	-	-	-	-	-	-	
2. Administrative Support																					
	No. of Annual Procurement Plan prepared and submitted to the Government Procurement Policy Board -Technical Support Office	Administrative Division, Support Services Branch (SSB)	1	1	1	1	1	100	100	MOOE	13,521.00		5,739.45	5,739.45		2,297.66	2,297.66	42.45%	16.99%	40.03%	
	No. of Recruitment Plan prepared		1	1	1	1	1	100	100	CO	-	-	-	-	-	-	-	-	-	-	
	% of identified vacant priority positions at the start of the year filled-up		80%	-	-	-	-	-	-												
3. Financial Management																					
	No. of Financial Statements, BFAR, FPR and Status of Funds (SF) prepared and submitted	Financial and Management Division, SSB	28	7	7	7	7	100	25	MOOE	47,327.00		25,052.97	25,052.97		11,693.42	11,693.42	52.94%	24.71%	46.67%	
										CO	-	-	-	-	-	-	-	-	-	-	
4. Organizational Performance Management																					
	No. of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	3	-	-	-	-	-	-	MOOE	4,555.00		1,348.23	1,348.23		899.56	899.56	29.60%	19.75%	66.72%	
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to the DENR Policy and Planning Service, copy furnished the Program Monitoring and Evaluation Division		4	1	1	1	1	100	25	CO	-	-	-	-	-	-	-	-	-	-	
	No. of agency OPCRs prepared and submitted (target/accomplishment) to the Director for PPS, DENR		4	2	2	2	2	100	50												
	No. of policies monitored		2	-	-	-	-	-	-												
5. Engineering Management																					
	No. of buildings maintained annually (corrective and preventive)	Engineering Services Division, SSB	9	9	9	9	9	100	25	MOOE	41,387.00		8,934.83	8,934.83		5,345.32	5,345.32	21.59%	12.92%	59.83%	
	No. of Materials Recovery Facilities maintained		1	1	1	1	1	100	25	CO	-	-	-	-	-	-	-	-	-	-	
	No. of preventive maintenance conducted for each rainwater harvesting facility		3	-	-	-	-	-	-												
	No. of equipment maintained (preventive) - 5 reprography and printing equipment - 25 communication equipment maintained; 10 units (annually) and 15 units (semi-annually) - 1 elevator maintained monthly		62	20	20	23	23	115	37												The overperformance is the result of the advance conduct of the preventive maintenance (PM) schedule for communication equipment in preparation for the National Simultaneous Earthquake Drill for the first quarter of FY 2026.
	% of equipment repaired/maintained (preventive)		100	100	100	100	100	100	25												

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			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter	This Quarter 13.00	To Date 14.00	Last Quarter	This Quarter 15.00	To Date 16.00	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100	
	% of equipment maintained (corrective)		100	100	100	100	100	100	25													
	No. of vehicles maintained (preventive)		51	51	51	53	53	104	25												The overperformance is attributed to the early conduct of Preventive Maintenance schedule for the three (3) vehicles that have reached their mileage limits and require maintenance to ensure safety, reliability, and operational readiness.	
	% of vehicles maintained with reported breakdown addressed within two (2) days (corrective)		100	100	100	100	100	100	25													
6. Human Resource Development	No. of trainings conducted/facilitated	Administrative Division, SSB	12	3	3	3	3	100	25	MOOE	421.00		38.20	38.20		38.20	38.20	9.07%	9.07%	100.00%		
	No. of Annual Learning and Development (L&D) Plan prepared		1	1	1	1	1	100	100	CO	-	-	-	-	-	-	-	-	-	-		
7. Gender and Development (GAD)	No. of Gender Sensitivity Trainings conducted with report submitted to the Philippine Commission on Women (PCW) through the GAD Focal Point System (GFPS)	NAMRIA GFPS	2	1	1	1	1	100	50	MOOE	838.00		717.92	717.92		419.12	419.12	85.67%	50.01%	58.38%		
	No. of GAD-related activities conducted with report submitted to the Philippine Commission on Women (PCW) through the NAMRIA GFPS		1	1	1	1	1	100	100	CO	-	-	-	-	-	-	-	-	-	-		
	No. of monthly reports on the NAMRIA Day Care Center and Lactation Station maintenance submitted		24	6	6	6	6	100	25													
	No. of GAD Plan and Budget and GAD Accomplishment Report prepared and submitted to the PCW through the Gender Mainstreaming Monitoring System (GMMS)		2	1	1	1	1	100	50												The NAMRIA GAD Accomplishment Report for FY 2025 was submitted/encoded to the GMMS on 23 February 2026.	
II. Operations																						
A. Hydrographic and Oceanographic Surveys and Nautical Charting											PS	199,198.00		42,543.34	42,543.34		42,408.10	42,408.10	21.36%	21.29%	99.68%	
											MOOE	544,591.00	-	236,980.96	236,980.96	-	43,432.35	43,432.35	43.52%	7.98%	18.33%	
											CO	59,212.00	-	30,331.51	30,331.51	-	-	-	51.23%	0.00%	0.00%	
1. Hydrographic Surveys											MOOE	381,253.00		165,925.65	165,925.65		37,809.26	37,809.26	43.52%	9.92%	22.79%	
- Exclusive Economic Zone (EEZ)	Area surveyed in square kilometers (sq kms)	Survey Support Division (SSD), Hydrography Branch (HB)	4,000	-	-	-	-	-	-	CO	12,000.00		11,888.51	11,888.51		-	-	99.07%	0.00%	0.00%		
<i>* West of Ilocos Region Alternate: Southeast of Benham Banks, East of Northern Samar, and Maro Gulf</i>																						
- Archipelagic and Internal Waters (including Sealanes) (AIW)	Area surveyed in sq kms		1,000	-	-	-	-	-	-													
<i>* Cuyo East Pass Alternate: Tayabas Bay, Ragay Gulf, Sulu Sea, East of Basilan, and Camotes Sea</i>																						
- Ports, Littoral Areas, and Inland Internal Water	No. of ports and harbors surveyed		4	-	-	-	-	-	-													
<i>* Melville, Balabac, Palawan; Bulluyan Port, Bataraza, Palawan; San Jose, Occidental Mindoro; and Borongan, Samar</i>																						
- Maintenance of Survey Vessels	No. of survey platforms maintained		4	4	4	4	4	100	25													
	No. of survey vessels dry docked		2	-	-	-	-	-	-													

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* BRP HYDROGRAPHER Ventura BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma																						
- Maintenance and Operation of Magnetic Observatory																						
√ Maintenance of Magnetic Observatory	No. of minimum hourly values acquired and processed		8,310	1,891	1,891	1,891	1,891	100	23													
	No. of absolute magnetic observations conducted		108	27	27	28	28	104	26													The overperformance is attributed to the standardization and redundancy of survey results, thereby ensuring the quality of the field geomagnetic observation.
* Muntinlupa City																						
√ Observation of Magnetic Repeat Stations (MRS)	No. of MRS observed		23	6	6	6	6	100	26													
* four (4) in Cagayan, Quirino, Isabela, Nueva Vizcaya, Ilocos Norte, Abra, Ilocos Sur, La Union, four (4) in Quezon, Marinduque, two (2) in Pangasinan, Zambales, two (2) in Palawan, Iloilo, and Catanduanes																						
2. Nautical Charting		Nautical Charting Division, HB								MOOE	9,494.00		1,823.89	1,823.89		223.39	223.39	19.21%	2.35%	12.25%		
- Paper Charts	No. of charts produced		26	-	-	-	-	-	-	CO	-	-	-	-	-	-	-	-	-	-	-	
* 1 General Sailing Chart (New Chart/New Ed) 5015 (Cabra I To Cape Bojeador) - New Alternate: 5007 - Subic Bay to Jintotolo I, 2nd Ed																						
* 13 Coastal Charts (New Ed) 1516 (Cabaun Island to Gamay) 1521 (Arangasa Island to Lambajon Point) 1528 (Basilan Strait Including Basilan Island and the Pilas Group) 1530 (Pangaturan Group to Tapul Group including Jolo Group) 1531 (Pangutaran Group to Tawi Tawi Group) 1532 (Sibutu Group to Pearl Bank) 1522 (Lambajon Point to Calian) 1535 (Lambayan Point to Inatao Point) 1536 (Initao Point to Butuan Bay) 1508 (Babuyan Islands) 1514 (Canimog Island to Catanduanes Island) 1533 (Sibuco Bay to Coronado Bay) 1548 (Southern Part of Tañon Strait and Cebu Strait to Bohol Sea) Alternate: 1557 (North Balabac Strait), 1550 (Cagayan Islands to Panay Island)																						
* 2 Approach Charts (New Editions) Primary: Manila Bay Subic Bay Alternate: Cebu Harbor and Approaches																						
* 2 EEZ Charts (1 New Chart, 1 New Edition) 4791B - Sulu Sea to Molucca Sea, 1st Ed 2200 - Philippine Archipelago, 2nd Ed Alternate: 5007 - Subic Bay to Jintotolo I, 2nd Ed																						
* 8 Harbor Charts (4 New Charts, 4 New Ed) Buyabod Port (New Chart) ,Palo, Leyte (New Chart), Corregidor & Caballo I (New Ed), PagAsa Island (New Ed), Port of Bauan (New Chart), Port of Lamao (New Chart), Manila Harbor (New Ed), Subic Harbor (New Ed), Alternate: Port of Casiguran (New Ed), Port of Magallanes (New Ed), Sorsogon City Port (New Ed), and Castilla Port. (New Ed)																						
- Electronic Navigational Charts (ENCs)	No. of cells created/updated		10	-	-	-	-	-	-													
* Buyabod Port, Palo, Leyte, Corregidor and Caballo Islands, Pag-asa Island (Update), Bislig Approach, Port of Bauan, Apo West Pass to Linapacan Island (Coastal, New, Gridded), Subic Bay (Update), Manila Bay to Cavite, and Cebu Harbor (Update)																						

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- Charts published	No. of charts published		20	2	2	1	1	50	5													The slippage is attributed to the delay in the chart publication. Only one (1) chart was released following the additional United Kingdom Hydrographic Office-prompted verification. As a catch-up strategy, the verification team will process multiple charts in parallel and the unmet target will be accomplished by end of the second (2nd) quarter.
3. Physical Oceanographic Surveys		Physical Oceanography Division, HB								MOOE	57,583.00		4,249.16	4,249.16		4,248.16	4,248.16	7.38%	7.38%	99.98%		
- Maintenance of Tide Stations	No. of primary tide stations maintained		60	13	13	13	13	100	22	CO	-	-	-	-	-	-	-	-	-	-		
<i>* Nationwide</i>																						
- Acquisition of Physical Oceanographic Data	% of 60 primary tide stations operational		95	95	95	95	95	100	25													The Mati Tide Station is non-operational after the 7.9 Magnitude Davao earthquake damaged its stilling well. Repair and maintenance will be scheduled to rehabilitate the facility.
<i>* Nationwide</i>																						
	No. of subordinate tide stations reobserved		3	-	-	-	-	-	-													
<i>* Salumague, Ilocos Sur; Port Boca Engano, Burias Is.; and Sarangani Bay</i> <i>Alternate: Nagabunan Bay; Port San Miguel, Ticao Is.; and Tubod, Pangil Bay</i>																						
	No. of tidal current stations observed		2	-	-	-	-	-	-													
<i>* Burias Pass and Sarangani Strait</i> <i>Alternate: Billiran Strait and Apiton Pass, Capiz</i>																						
	No. of wave stations observed		2	-	-	-	-	-	-													
<i>* Western Palawan and Bangui, Ilocos Norte</i> <i>Alternate: Halsey, Northern Palawan and Sta. Ana, Cagayan</i>																						
- Data Processing, Analysis and Prediction	% of downloaded datasets processed		100	100	100	100	100	100	25													
✓ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,500	-	-	-	-	-	-													
✓ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	25													
4. Maritime and Ocean Affairs		Maritime Affairs Division (MAD), HB								MOOE	96,261.00		64,982.25	64,982.25		1,151.54	1,151.54	67.51%	1.20%	1.77%		
Maritime Zones and Boundaries Service																						
- Mapping of Municipal Waters (MW)	No. of MW master maps produced		100	42	42	22	22	52	22	CO	47,212.00		18,443.00	18,443.00		-	-	39.06%	0.00%	0.00%		The slight slowdown in the production of municipal water master maps is attributed to the need to prioritize the high volume of client requests related to maritime zones and boundary maps. The current human resource strength of the Maritime Affairs Division (MAD) is insufficient to carry out the both the regular tasks and high volume of request. Thus, there is a need to maximize the available resources. The MAD and the Administrative Division are currently coordinating to fast-track the filling up of the key MAD positions. As a catch-up strategy, the MAD will expedite the completion of the unmet targets in the 2nd quarter of FY 2026.
<i>* Nationwide</i>																						

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	No. of catalogues with certified MWs		1	-	-	-	-	-	-														
- Mapping of Internal Waters (IW) Ground Survey	No. of surveys conducted		2	-	-	-	-	-	-														
* Panglul Bay and San Miguel Bay Aaltermate: Poliqui Bay, Sogod Bay, Batangas Maritime Safety Information Service (MW)																							
- Promulgation of MSI	% of Navigational Warnings (NW) emailed to subscribers		100	100	100	100	100	100	25														
	No. of Notice to Mariners (NM) emailed to subscribers		12	3	3	3	3	100	25														
- Production of Nautical Publications																							
✓ Cumulative List of NM	No. of digital NM published		1	-	-	-	-	-	-														
✓ Product Catalogue	No. of digital chart catalogues published		1	-	-	-	-	-	-														
✓ Philippine Coast Pilot Book (PCPB)	No. of coast pilots compiled and produced		2 Volumes CPB (1,000 copies)	-	-	-	-	-	-														
✓ Philippine List of Lights (LL)	No. of LL printed		1 LL (200 copies)	-	-	-	-	-	-														
- Naming of Undersea Features	No. of Philippine Undersea Features Name (PUFN)		27	27	27	27	27	100	100														
	No. of PUFN updated in the PUFN information system		25	-	-	-	-	-	-														
- Hydrosatial Data and Information Management Service	% of primary lights S-125 databased		100	100	100	0	0	0	0														The slippage is attributed to the delay in databasing of primary lights into S-125 data scheme due to the need for prioritization of the high volume of client requests related to maritime zones and boundary maps. The database is still setup to be viewed in ArcGIS Pro. For the meantime, Excel with attribution is being utilized.
	No. of events hosted		2	-	-	-	-	-	-														
B. Topographic Base Mapping and Geodetic Surveys										PS	78,019.00		16,869.19	16,869.19		16,829.79	16,829.79	21.62%	21.57%	99.77%			
										MOOE	539,157.00	-	409,525.18	409,525.18	-	23,445.82	23,445.82	75.96%	4.35%	5.73%			
										CO	-	-	-	-	-	-	-	-	-	-			
1. Large-Scale Mapping										MOOE	414,328.00	-	358,303.95	358,303.95	-	19,727.79	19,727.79	86.48%	4.76%	5.51%			
										CO	-	-	-	-	-	-	-	-	-	-			
- 1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	-	-	-	-	-	-	MOOE	86,293.00		68,658.64	68,658.64		142.32	142.32	79.56%	0.16%	0.21%			
* 3 Clusters: Cities of Lipa and Batangas, Batangas (Cluster 22); San Jose Buenavista and Sibalom, Antique (Cluster 23); and Koronadal City, South Cotabato (Cluster 24)																							
- 1:10,000 scale	No. of digital line maps @ 1:10,000 scale produced	PD, MGB	1,500	-	-	-	-	-	-	MOOE	328,035.00		289,645.31	289,645.31		19,585.47	19,585.47	88.30%	5.97%	6.76%			
* 9 Clusters: C90-Antique, C91- Isabela, C92-Batangas, C93-Northern Samar, C94-Pampanga, C95-Negros, Occidental, C96-Agusan Del Sur, C97- Surigao Del Sur, and C98- South Cotabato																							
- Geodatabasing and Cartographic Enhancement of large-scale 1:10,000 topographic maps for mass production and print-on-demand	No of maps geodatabased		260	55	55	55	55	100	21														
* Lucena City, Quezon and vicinities (59), Iloilo City, Iloilo and vicinities (66), Ozamiz City, Misamis Occidental and vicinities, (78), Cities of Calamba and San Pablo, Laguna (17), Borongan City, Eastern Samar (21), Bongao, Tawi-Tawi and vicinities (19)																							

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	No. of large-scale maps cartographically enhanced		90	-	-	-	-	-	-												
	<i>* Lucena City, Quezon and vicinities (14), Iloilo City, Iloilo and vicinities (18), Ozamiz City, Misamis Occidental and vicinities (18), Cities of Calamba & San Pablo and vicinities (14), Borongan City, Eastern Samar & vicinities (13), and Bongao, Tawi-tawi and vicinities (13)</i>																				
2. Medium- and Small-Scale Mapping		Cartography Division (CD), MGB								MOOE	50,126.00		24,160.71	24,160.71		419.07	419.07	48.20%	0.84%	1.73%	
- Medium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps updated/produced		45	-	-	-	-	-	-	CO	-	-	-	-	-	-	-	-	-	-	
	<i>* Agusan del Sur, Agusan del Norte, Misamis Oriental, Bukidnon, Davao del Norte, Davao del Sur, Davao de Oro, Davao Occidental, Sarangani, South Cotabato</i>																				
- Small-Scale Mapping 1:250,000	No. of 1:250,000 -scale maps updated/produced		5	-	-	-	-	-	-												
	<i>*Batan Island, Romblon, Cuyo, Brooke's Point and City of Cagayan de Oro Alternate: Caraga, City of Digos, City of Butuan, City of Davao and Jose Abad Santos</i>																				
3. Administrative Mapping	No. of 1:250,000 -scale maps updated/produced	CD, MGB	12	-	-	-	-	-	-	MOOE	6,401.00		52.00	52.00		-	-	0.81%	0.00%	0.00%	
	<i>*Albay, Bataan, Batangas, Biliran, Cavite, Marinduque, Negros Occidental, Negros Oriental, Nueva Vizcaya, Romblon, MIMAROPA, NCR Alternate: Antique, Bohol, Cagayan, Capiz, Catanduanes, Davao Del Norte, Davao Occidental, Davao Oriental, Leyte, Misamis Oriental, Nueva Ecija and Southern Leyte</i>									CO	-	-	-	-	-	-	-	-	-	-	
4. Updating of the Philippine Gazetteer	No. of provinces/districts with updated geographic data	CD, MGB	9	-	-	-	-	-	-	MOOE	3,819.00		1,099.30	1,099.30		1,099.30	1,099.30	28.79%	28.79%	100.00%	
	<i>* Batangas, Cavite, Masbate, Quezon, Biliran, Davao de Oro, Davao Occidental, NCR-1st District, and NCR-4th District Alternate: Bohol, Cebu, Negros Oriental, Negros Occidental, Surigao del Norte, Surigao del Sur, Agusan del Norte, and South Cotabato</i>									CO	-	-	-	-	-	-	-	-	-	-	
5. Printing and Reprinting of Topographic, Administrative Maps, Nautical Charts, and Publications	No. of maps and charts printed/reprinted	Reprography and Printing Division, MGB	135	18	18	18	18	100	13	MOOE	10,266.00		5,122.45	5,122.45		53.11	53.11	49.90%	0.52%	1.04%	
	<i>* Nationwide</i>		19,000	2,000	2,000	2,000	2,000	100	11	CO	-	-	-	-	-	-	-	-	-	-	
	No. of special publications printed (centennial calendar, planner, and calendar)																				
6. Geodetic Network Development		Geodesy Division, MGB								MOOE	54,217.00		20,786.77	20,786.77		2,146.55	2,146.55	38.34%	3.96%	10.33%	
- Upgrading of Active Geodetic Stations (AGS)	No. of AGS instrument and software upgraded		3	3	3	0	0	0	0	CO	-	-	-	-	-	-	-	-	-	-	The delay in the upgrading of AGS is due to procurement-related challenges. The agency ensures compliance with the regulatory pre-procurement requirements. The procurement process is ongoing.
	<i>* Mamburao (MRW), Balabac (PLW), Naval (BLR), Lazi (SQ), Ipil (ZGS), Malita (DWW) Alternate: Lemery (BTG), Quezon (PLW), Leyte (LYT), Carcar (CEB), Siocon (ZGN), and Jose Abad Santos (DWW)</i>																				
- AGS Site Selection	No. of sites selected for AGS installation		6	-	-	-	-	-	-												

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Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	Allotment 12.00	FINANCIAL PERFORMANCE									REMARKS 20
			Target		Accomplishment			% Accompl.				Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100			
- Maintenance of AGS	No. of AGS maintained		67	13	13	10	10	77	15												The delay in the AGS maintenance activity is due to procurement-related challenges. As the activity is outsourced, the contract with the service provider has to be revised/updated to ensure compliance with the new guidelines/requirements set forth by the Government Procurement Policy Board. The contract and Notice to Proceed has been issued and the maintenance work is ongoing. The unmet targets are expected to be accomplished by the end of 2nd quarter.
<i>* Nationwide</i>																					
- Validation of Philippine Geoid Model	No. of Benchmarks (BM) levelled		100	-	-	-	-	-	-												
<i>* Regions 10, 11, 12, 13, and BARMM</i>																					
- Releveling of BMs	No. of BMs relevelled		610	40	40	54	54	135	9												The advance conduct of the releveling of BMs is attributed to favorable weather conditions during field survey activities as well as minimal survey re-runs, which contributed to increased productivity and resulted in the completion of releveling of more BMs than initially targeted.
<i>* Regions 4, 9, 12 and ARMM</i>																					
- Densification of Gravity Stations	No. of gravity stations densified		500	-	-	-	-	-	-												
<i>* Regions 3, 9, 10, and 12</i>																					
- Geodetic Control Points (GCP) recovered/reobserved	No. of GCPs recovered/reobserved		100	-	-	-	-	-	-												
<i>* Quezon</i>																					
C. Resource Assessment and Mapping										PS	75,802.00	15,192.22	15,192.22	15,163.22	15,163.22	20.04%	20.00%	99.81%			
										MOOE	73,222.00	-	17,754.23	17,754.23	-	12,241.12	12,241.12	24.25%	16.72%	68.95%	
										CO	13,710.00	-	13,669.71	13,669.71	-	4,540.00	4,540.00				
1. Forestland Evaluation and Mapping																					
No. of Unclassified Public Forest (UPF) sites surveyed	Land Classification Division, Resource Data Analysis Branch (RDAB)		15	4	4	4	4	100	27	MOOE	52,846.00	12,893.95	12,893.95	7,538.03	7,538.03	24.40%	14.26%	58.46%			
<i>* Ifugao – 2 sites, Ilocos Sur, Camarines Norte - 2 sites, South Cotabato – 3 sites, North Cotabato - 3 sites, Bataan, Nueva Vizcaya, Zamboanga City, and Davao de Oro</i>										CO	13,710.00	13,669.71	13,669.71	4,540.00	4,540.00	99.71%	33.11%	33.21%			
No. of proposed land classification (LC) maps prepared			10	1	1	1	1	100	10												
2. Land Cover Mapping																					
No. of provincial land cover maps updated	Land Resource Data Analysis Division, RDAB		14	-	-	-	-	-	-	MOOE	7,711.00	1,729.89	1,729.89	1,633.22	1,633.22	22.43%	21.18%	94.41%			
<i>* South Cotabato, North Cotabato, Sultan Kudarat, Agusan del Norte, Agusan del Sur, Dinagat Island, Surigao del Norte, Surigao del Sur, Lanao del Sur, Maguindanao del Sur, Maguindanao del Norte, Basilan, Sulu, Tawi-tawi, and NCR</i>										CO	-	-	-	-	-	-	-	-	-		
3. Coastal Resource Mapping and Assessment																					
No. of provincial coastal resource maps updated	Physiography and Coastal Resources Division, RDAB		14	-	-	-	-	-	-	MOOE	8,057.00	2,100.62	2,100.62	2,099.59	2,099.59	26.07%	26.06%	99.95%			
<i>* Basilan, Isabela City, Tawi-tawi, Cebu, Maguindanao del Norte, Sultan Kudarat Sulu, Lanao del Sur, Cotabato City, Davao de Oro, Davao Occidental, Metro Manila New Cycle: Pampanga, Bulacan, and Bataan</i>										CO	-	-	-	-	-	-	-	-	-		

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Programs/Activities/Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20
			Target		Accomplishment		% Accompl.		Allotment 12.00		Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6			Annual 10= 8/4	Last Quarter	This Quarter 13.00	To Date 14.00	Last Quarter	This Quarter 15.00	To Date 16.00	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	
4. ENR Data Integration and Mapping of Existing Land Uses	No. of provincial existing land use produced	Geospatial Integration Division, RDAB	4	-	-	-	-	-	-	MOOE	4,608.00	1,029.77	1,029.77	970.27	970.27	22.35%	21.06%	94.22%		
	<i>* Albay, Camarines Sur, Eastern Samar, and Guimaras</i>									CO	-	-	-	-	-	-	-	-		
D. Geospatial Information Management										PS	59,364.00	13,460.88	13,460.88	13,437.28	13,437.28	22.68%	22.64%	99.82%		
										MOOE	81,451.00	-	57,118.30	57,118.30	2,149.12	2,149.12	70.13%	2.64%	3.76%	
										CO	19,993.00	-	19,970.00	19,970.00	-	-	99.88%	0.00%	0.00%	
1. Geospatial Systems Development	No. of information systems (IS) developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	-	-	-	-	-	-	MOOE	3,424.00	104.53	104.53	93.83	93.83	3.05%	2.74%	89.76%		
	No. of IS maintained		39	-	-	-	-	-	-	CO	3,124.00	3,118.49	3,118.49	-	-	99.82%	0.00%	0.00%		
2. Geospatial Database and Maintenance	No. of databases designs developed	Geospatial Database Development and Maintenance Division, GISMB	3	-	-	-	-	-	-	MOOE	15,854.00	7,992.16	7,992.16	188.41	188.41	50.41%	1.19%	2.36%		
	No. of operation support databases updated		1	1	1	1	1	100	100	CO	1,437.00	1,434.09	1,434.09	-	-	99.80%	0.00%	0.00%		
	No. of geospatial corporate databases updated		2	2	2	2	2	100	100											
	No. of LGU/GIS level map updated		1	-	-	-	-	-	-											
	No. of internal policy endorsed for Philippine Integrated Geospatial Information Management		1	-	-	-	-	-	-											
	% of clients served		100	100	100	100 (3,639)	100 (3,639)	100	100											
							100 (3,639) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign)													
3. Geospatial Information Services		Geospatial Information Services Division, GISMB								MOOE	8,071.00	676.71	676.71	648.23	648.23	8.38%	8.03%	95.79%		
	% of GIS trainings conducted		100	100	100	100 (4)	100 (4)	100	100	CO	4,064.00	4,053.85	4,053.85	-	-	99.75%	0.00%	0.00%		
	No. of Communication, Education, and Public Awareness (CEPA) campaigns conducted		9	2	2	4	4	200	44										The over accomplishment is attributed to the conduct of two (2) Communication, Education, and Public Awareness and activities in relation to the NAMRIA Products and Services and First Batch of the Geoportals Philippines Focus Group Discussion.	
	No. of NAMRIA CEPA materials produced		5	1	1	1	1	100	20											
4. Geospatial Information and Communications Technology	% of ICT equipment maintained	Geospatial Information and Communications Technology Division, GISMB	100	100	100	100 (621)	100 (621)	100	25	MOOE	54,102.00	48,344.91	48,344.91	1,218.65	1,218.65	89.36%	2.25%	2.52%		
	% of network system operational		97	97	97	99.586%	99.586%	100	25	CO	11,368.00	11,363.58	11,363.58	-	-	99.96%	0.00%	0.00%	The overperformance is attributed to the upgrade and enhancement of NAMRIA's ICT infrastructure and other ICT equipment undertaken to strengthen the security and integrity of its network systems.	

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			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)			
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TOTAL									PS (excl GSIS)	492,041.00	-	103,134.48	103,134.48	-	102,875.44	102,875.44	20.96%	20.91%	99.75%		
TOTAL									MOOE	1,352,918.00	-	765,348.18	765,348.18	-	104,028.69	104,028.69	56.57%	7.69%	13.59%		
TOTAL									CO	92,915.00	-	63,971.22	63,971.22	-	4,540.00	4,540.00	68.85%	4.89%	7.10%		
GRAND TOTAL									(PS+MOOE+CO)	1,937,874.00	-	932,453.87	932,453.87	-	211,444.13	211,444.13	48.12%	10.91%	22.68%		

* Target Areas/Sites/Platform

Prepared by:

Recommending Approval:

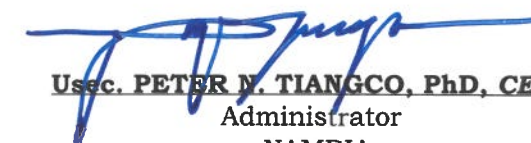
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