

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
Fourth Quarter of 2025 (as of 31 December 2025)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	Allotment 12.00	FINANCIAL PERFORMANCE									REMARKS 20	
			Target			Accomplishment		% Accompl.				Obligation			Disbursement			% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Disb/Allot) *100 19 = (16/14)*100				
<b>MAPPING AND GEOSPATIAL AND GEOSPATIAL INFORMATION PROGRAM</b>																						
											PS	63,650.83	31,887.69	31,763.11	63,650.80	31,784.99	30,968.58	62,753.57	100%	99%	98.59%	
<b>I. General Administration and Support</b>											MOOE	109,431.17	84,876.12	20,874.51	105,750.64	74,050.07	27,860.18	101,910.25	97%	93%	96.37%	
											CO											
1. General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	2	5	3	14	280	280	MOOE	6,064.00	4,435.45	1,545.30	5,980.75	3,543.26	2,373.59	5,916.86	99%	98%	98.93%	The target number of management fora for the semester was exceeded due to the implementation of the NAMRIA initiatives to further enhance its quality management system through improved physical and fiscal performance. The activities conducted are four (4) Program Review and Analysis, four (4) Performance Management Team Meetings, one (1) Management Review, one (1) Management Meeting, two (2) Planning Workshops Preparation of FY 2026 Budget Proposal, and two (2) Workshop Preparation of FY 2026 Work Plans	
	No. of Appraisal of Internal Control System report/assessment prepared		12	3	12	3	12	100	100	CO												
2. Administrative Support	No. of Annual Procurement Plan Non-CSE prepared and submitted to GPPB-TSO	Administrative Division, Support Services Branch (SSB)	1	0	1	0	1	100	100	MOOE	12,532.00	11,831.86	581.28	12,413.14	9,594.70	2,733.54	12,328.24	99%	98%	99.32%		
	No. of Recruitment Plan prepared		1	0	1	0	1	100	100	CO												
	% of identified vacant priority positions at the start of the year filled-up		80%	80%	80%	95.45%	95.45%	100	100												As of 31 December 2025, 42 out of 44 equivalent to 95.45% of the identified priority vacant positions at the start of the year were filled up.	
3. Financial Management	No. of Financial Statements, BFAR, FPR and Status of Funds (SF) prepared	Financial and Management Division, SSB	28	7	28	7	28	100	100	MOOE	45,418.17	34,639.81	10,065.02	44,704.83	34,189.83	10,488.19	44,678.03	98%	98%	99.94%		
											CO											
4. Organizational Performance Management	No. of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	3	1	3	1	3	100	100	MOOE	3,525.00	3,127.80	333.98	3,461.78	3,042.19	419.25	3,461.44	98%	98%	99.99%		
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to the DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division		4	1	4	1	4	100	100	CO												
	No. of agency OPCR prepared and submitted (target/accomplishment) to the DENR on the prescribed deadline		4	1	4	1	4	100	100													
	No. of policies drafted and monitored - Policies drafted (Technical Manual and Guidelines on Topographic Mapping Standards and Updating/Replotting of Land Classification Maps) - Monitored Energy and Water Conservation Policy (EWCP)		3	2	3	2	3	100	100													

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<b>5. Engineering Management</b>	No. of buildings maintained (10 preventive) -Main Bldg. -RDAB -ESD -Power House -Multi-purpose Covered Court -MPC -MSO HB -Old Bldg HB (printing) -Muelle Del Codo -Magnetics Observatory	Engineering Services Division, SSB	10	10	10	10	10	100	100	MOOE	40,655.00	29,712.80	8,240.88	37,953.68	22,587.34	11,701.88	34,289.23	93%	84%	90.34%	
	% of buildings maintained (corrective)		100%	100%	100%	100%	100%	100	100	CO											
	No. of ACUs (220) and generator sets (3) maintained (preventive)		220	55	220	55	220	100	100												
	No. of ACUs (220) and generator sets (3) maintained (corrective)		100%	100%	100%	100%	100%	100	100												
	No. of rainwater harvesting facility established at Fort Bonifacio office, Taguig		1	1	1	0	0	0	0												The underperformance is attributed to the deferment of the installation of the water harvesting facility, which was replaced by the urgent repiping of the water supply systems in both the Main and RDAB buildings in NAMRIA Fort Bonifacio Office. This decision was made due to the emergency nature of the situation, as both buildings have been experiencing recurring leaks caused by the severe deterioration and corrosion of the existing pipe system, which is nearly four decades old. The target completion date for the repiping is 28 February 2026.
	No. of rainwater harvesting facilities (3) maintained at Fort Bonifacio, Taguig (preventive)		3	1	3	1	3	100	100												
	PREVENTIVE MAINTENANCE - 6 Reprography and Printing Equipment Maintained Semi-annually - 24 Communication Equipment maintained; 10 units (annually) and 14 units (semi-annually) - 1 Elevator Equipment maintained monthly - 34 Geomatics Equipment annually maintained		96	24	96	24	96	100	100												
	CORRECTIVE MAINTENANCE -% of 6 Reprography and Printing Equipment -% of 24 Communication Equipment -% of 1 Elevator Equipment -% of 34 Geomatics Equipment		100%	100%	100%	100%	100%	100	100												
	No. of transport vehicles (49) maintained (preventive)		49	49	49	49	49	100	100												
	% of vehicles maintained (corrective)		100%	100%	100%	100%	100%	100	100												
<b>6. Human Resource Development</b>	No. of trainings conducted	Administrative Division, SSB	12	2	12	2	12	100	100	MOOE	414.00	411.66	2.10	413.76	376.66	37.10	413.76	100%	100%	100.00%	
	No. of Learning and Development (L&D) Plan prepared		1	0	1	0	1	100	100	CO											
<b>7. Gender and Development (GAD)</b>	No. of Gender Sensitivity Trainings conducted	NAMRIA GAD Focal Point System	1	0	1	0	1	100	100	MOOE	823.00	716.75	105.95	822.70	716.09	106.61	822.70	100%	100%	100.00%	
	No. of GAD-related advocacy activities conducted with report submitted to the Philippine Commission on Women (PCW)		10	4	10	4	10	100	100	CO											

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	No. of Day Care Center maintained		1	1	1	1	1	100	100													
	No. of Lactation Stations maintained		1	1	1	1	1	100	100													
	No. of GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAR) prepared and submitted to the PCW		2	1	2	1	2	100	100													
	No. of GAD agenda updated and submitted to the PCW		1	0	1	0	1	100	100													
	No. of External GAD Related Trainings for GFPS and Project Implementers capacity development attended		2	1	2	1	2	2	100													
<b>II. Operations</b>																						
<b>A. Hydrographic and Oceanographic Surveys and Nautical Charting</b>											PS	204,478.00	122,986.82	81,491.12	204,477.95	122,540.00	79,001.95	201,541.95	100%	99%	98.56%	
											MOOE & CO	375,351.00	266,361.24	101,083.34	367,444.58	161,272.50	134,299.49	295,571.99	98%	79%	80.44%	
												110,031.00	96,911.47	12,829.22	109,740.69	81,301.67	12,798.32	94,100.00	100%	86%	85.75%	
<b>1. Hydrographic Surveys</b>																						
		Survey Support Division (SSD), Hydrography Branch (HB)																				
											MOOE	345,428.00	245,611.64	93,671.94	339,283.58	143,666.14	125,692.24	269,358.37	98%	78%	79.39%	
- Exclusive Economic Zone/ Extended Continental Shelf and Regime of Islands (EEZ/ECS/RI)	Area surveyed in square kilometers		4,000	0	4,000		4,211	105	105	CO	94,587.00	83,569.02	10,727.66	94,296.69	79,718.07	792.44	80,510.51	100%	85%	85.38%	One (1) smooth sheet covering the Southeast of Basilan. The West of Ilocos Region was replaced Southeast of Basilan due to security concerns in the West Philippine Sea (WPS) area.	
<i>* West of Ilocos Region</i>																						
- Archipelagic and Internal Waters (including Sealanes) (AW/IW)	Area surveyed in square kilometers		1,000	0	1,000		1,173	117	117													One (1) smooth sheet covering East and West of Basilan Island. The West of Panay Island was replaced East and West of Basilan due to security concerns in the WPS area.
<i>* West of Panay Island</i>																						
<i>(Alternate: Tayabas Bay/Ragay Gulf; New area is closer to PHLA targets- Pio Duran and Claveria, potentially enhancing resource utilization)</i>																						
- Ports, Littoral Areas and Inland Internal Water	No. of ports and harbors surveyed		4	0	4	1	4	100	100													1. Pio Duran, Albay 2. Pilar Port, Sorsogon 3. Puerto Princesa City, Palawan 4. Cebu Harbor and Mactan Channel, Cebu  The Masbate Port was replaced with Pilar Port, Sorsogon due to the onslaught of Super Typhoon Opong.
<i>* Pio Duran, Albay; Claveria, Masbate; Puerto Princesa, Palawan; Cebu Harbor and Mactan Channel, Cebu</i>																						
- Maintenance of Survey Vessels	No. of survey platforms maintained		4	4	4	4	4	100	100													
<i>* BRP HYDROGRAPHER Ventura BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma</i>																						
- Maintenance and Operation of Magnetic Observatory	Minimum of absolute magnetic observation conducted		8,310	2,096	6,083	2,136	8,544	140.46	102.82													The acquisition of hourly values is a continuing activity of the Magnetic Observatory. The targets are minimum hourly values projected to be acquired. The over accomplishment is attributed to the continuous nature of observation/data gathering.
<i>* Muntinlupa City</i>																						

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√ Observation of Magnetic Repeat Stations (MRS)	No. of MRS observed		11	0	11	0	11	100	100														
* Casiguran, Aurora; Baler, Aurora; Balanga, Bataan; Basco, Batanes; Nasugbu, Batangas; Jolo, Sulu; Bongao, Tawi-tawi; Cotabao City, Maguindanao; Zamboanga City, Zamboanga del Sur; General Santos City; South Cotabato; and Kalamasig, Sultan Kudarat																							
<b>2. Nautical Charting</b>		Nautical Charting Division, HB								MOOE	3,965.00	2,865.43	523.81	3,389.25	2,285.63	1,103.61	3,389.25	85%	85%	100.00%			
- Port and Harbor (P&H) Charts	No. of charts compiled and updated		8	8	8	8	8	100	100	CO													1. Port of Toledo, Cebu 2. Romblon Harbor 3. Port of Dumangas (3rd Ed) 4. Cebu Harbor 5. Port of San Carlos 6. Port of Culion, Palawan (1st Edition) 7. Port of Culion, Palawan (2nd Edition) 8. Iloilo Harbor and Vicinity  The quality control for the hydrographic data of the Port of Loon is still ongoing. Therefore the Port of Loon was replaced with Port of Dumangas.
* Toledo, Cebu; Romblon; Loon, Bohol; Cebu; San Carlos, Cebu; Culion and Coron, Palawan; and Iloilo																							
- Approach Charts	No. of charts compiled and updated		2	2	2	2	2	100	100														1. Tobacco Bay and Coal Harbor and Legaspi Port, and 2. Coron Bay, Calamian Group
*Tobaco and Legaspi, Albay and Coron, Palawan																							
- Coastal Charts	No. of charts compiled and updated		10	6	10	6	11	110	110														The over accomplishment is attributed to the prioritization of the Chart 1567 - (Bajo de Masinloc and Approach) (1st Ed) to accommodate the request of the National Maritime Center.  1. Chart 1505 - Cape Bojeador to Calayan Island (2nd Ed) 2. Chart 1506 - Dalupiri Island to Batan Island (2nd Ed), 3. Chart 1509 - Cape Engaño to Lobod Point (2nd Ed), 4. Chart 1510 - Lobod Point to Dijohan Point (2nd Ed) 5. Chart 1515 - San Bernardino Strait and Approaches (2nd Ed) 6. Chart 1520 - Siargao Island to Arangasa Island (2nd Ed) 7. Chart 1538 - Camotes Sea (2nd Ed) 8. Chart 1558 - Balabac Strait (2nd Ed), 9. Chart 1562 - Tuluran Island to Ulugan Bay (2nd Ed) 10. Chart 1529 Jolo Island to Basilan Island (2nd Ed)-and 11. Chart 1567 - (Bajo de Masinloc and Approach) (1st Ed)
* Ilocos Norte; Cagayan; Batanes; Isabela; Sorsogon; Samar; Surigao del Sur; Davao Oriental; Cebu; Leyte; Palawan; Sulu; Basilan																							
- EEZ Charts	No. of charts compiled and updated		1	1	1	1	1	100	100														Kalayaan Island Group Recto Bank including Bajo de Masinloc (3rd Ed)
* Kalayaan Island Group, Palawan and Zambales																							

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- General Sailing Charts	No. of charts compiled and updated		5	2	5	2	5	100	100												1. Chart - 5012 Recto Bank (1st Ed) 2. Chart 5014 - Parola Island to Antonio Luna Bank (1st Ed) 3. Chart 5011 - Pagkakaisa Banks and Reefs (1st Ed), 4. Chart 5010 - Sulu Archipelago, (2nd Ed) 5. Chart 5001 Luzon Strait, 1st Ed
* <i>Kalayaan Island Group, Palawan</i>																					
- Draft Plot Paper Nautical Charts	No. of charts reviewed and verified		26	4	26	4	28	108	108												The overaccomplishment is due to the higher volume of first draft plots completed, which were not intended for immediate master chart production.
* Nationwide																					
- Master Charts	No. of charts reviewed and verified		20	4	20	12	22	110	110												
* Nationwide																					
- Data Compilation and Updating of Electronic Navigational Charts (ENCs)	No. of cells created/updated		10	0	10	0	10	10	100												1. Batangas Harbor (6th Ed) 2. Cebu Harbor (8th Ed) 3. Port of Coron (1st Ed), 4. Iloilo Harbor and Vicinity (2nd Ed) 5. Batangas Bay and Vicinity (7th Ed) 6. Cebu Harbor and Approaches (8th Ed) 7. Baraban Point to Malanao Island (Gridded) (1st Ed), 8. Sulu Sea Area (9th Ed) 9. Kalayaan Island Group (4th Ed) 10. Central Mindanao (13th Ed)
* Batangas; Cebu; Palawan; Iloilo; Sulu; and Central Mindanao																					
- Manual Updating of Printed Nautical Charts	No. of manually updated nautical charts		300	75	300	75	300	100	100												Chart 1540 Sibuyan to Bantayan Island
- Nautical Charts Reproduced	No. of nautical charts ready for printing		12	6	12	6	12	100	100												
* Nationwide																					
<b>3. Physical Oceanographic Surveys</b>		Physical Oceanography Division, HB								MOOE	23,578.00	16,436.00	6,002.29	22,438.29	13,872.56	6,618.33	20,490.90	95%	87%	91.32%	
- Maintenance of Tide Stations	No. of primary tide stations maintained		60	0	60	1	60	100	100	CO											
* Nationwide																					
- Acquisition of Physical Oceanographic Data	95% of 60 primary tide stations operational		95%	95%	95%	96.67%	96.67%	100	100												96.67% (58/60) are operational as of 31 December 2025. The Mati Tide Station is currently non-operational due damaged stilling well caused by the recent 7.9 Magnitude Davao Earthquake while the Mamburao Tide Station is currently non-operational due to damaged stilling well caused by strong waves due to the passage of Typhoon Opong
* Nationwide																					
	No. of subordinate tide stations re-observed		3	1	3	1	3	100	100												
* 1. Polilio Island 2. Eran Bay 3. Ticao Island Alternate: 1. Caraga Bay 2. Salomague 3. Tubod, Panguil Bay																					
	No. of wave stations observed		2	1	2	1	2	100	100												
* 1. Western Palawan 2. Polilio Island Alternate: 1. Eastern Mindanao 2. Bangui, Ilocos Norte																					
	No. of tidal current stations observed		2	1	2	1	2	100	100												
* 1. Polilio Strait 2. Masbate Pass Alternate: 1. Ticao Pass 2. Biliran Strait																					

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- Data Processing, Analysis and Prediction	Percent of downloaded datasets processed		100%	100%	100%	100%	100%	100	100														
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	0	2000	0	2000	100	100														
√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100														
<b>4. Maritime and Ocean Affairs</b>		Maritime Affairs Division (MAD), HB								MOOE	2,380.00	1,448.17	885.30	2,333.47	1,448.17	885.30	2,333.47	98%	98%	100.00%			
4.a. Delineation of Maritime Zones and Boundaries Service	No. of Municipal Water (MW) master maps compiled		80	10	88	10	88	100	110	CO	15,444.00	13,342.44	2,101.56	15,444.00	1,583.60	12,005.88	13,589.48	100%	88%	87.99%	The overaccomplishment is attributed to (1) the enhanced capability of the MAD to perform the activity as a result of the capacitation and L&D interventions conducted and (2) augmentation of the current HR of the unit through the assignment of new employee.  The Municipal Water master maps covering the following: 1. Nasugbu, Batangas 2. Tingloy, Batangas 3. Buenavista, Agusan del Norte 4. Butuan City, Agusan del Norte 5. Carmen, Agusan del Norte 6. Magallanes, Agusan del Norte 7. Nasipit, Agusan del Norte 8. Burgos, Surigao del Norte 9. Dasol, Pangasinan 10. Jomalig, Quezon 11. Lopez, Quezon 12. Lucena, Quezon 13. Pagbilao, Quezon 14. Gasan, Marinduque 15. Orani, Bataan 16. Gumaca, Quezon 17. City of Malolos, Bulacan 18. Looc, Occidental Mindoro 19. Mogpog, Marinduque 20. Lubang, Occidental Mindoro 21. Narra, Palawan 22. Alcantara, Romblon 23. Calatrava, Romblon 24. Romblon, Romblon 25. San Agustin, Romblon 26. Santa Fe, Romblon 27. Oas, Albay 28. Rapu-Rapu, Albay 29. Capalonga, Camarines Norte 30. Jose Panganiban, Camarines Norte 31. Mercedes, Camarines Norte 32. Paracale, Camarines Norte 33. Sta Elena, Camarines Norte 34. Vinzons, Camarines Norte 35. Calabanga, Camarines Sur 36. Libmanan, Camarines Sur 37. Pasacao, Camarines Sur 38. Caramoran, Catanduanes 39. Ragay, Camarines Sur 40. Sagñay, Camarines Sur		

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			Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual			Last Quarter	This Quarter	To Date	Last Quarter	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
4	5	6	7	8	9= 8/6	10= 8/4	11	12.00	13.00	14.00	15.00	16.00	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100						
																					41. Bato, Catanduanes 42. Aroroy, Masbate 43. Balud, Masbate 44. Cataingan, Masbate 45. Cawayan, Masbate 46. Claveria, Masbate 47. Dimasalang, Masbate 48. Isabela City, Basilan 49. Mandaon, Masbate 50. Milagros, Masbate 51. Pio V Corpuz, Masbate 52. Placer, Masbate 53. Monreal, Masbate 54. San Pascual, Masbate 55. Castilla, Sorsogon 56. Magallanes, Sorsogon 57. Matnog, Sorsogon 58. Pilar, Sorsogon 59. Bacoar City, Cavite 60. Sta Margarita, Samar 61. Pontevedra, Capiz 62. Pulupandan, NOcc 63. Balasan, Iloilo 64. Clarinet, Bohol 65. Calape, Bohol 66. Escalante City, Negros Occidental 67. Cadiz, City, Negros Occidental 68. San Dionisio, Iloilo 69. Hinoba-an, Negros Occidental 70. Anini-y, Antique 71. Panay, Capiz 72. Culasi, Antique 73. Palapag, Northern Samar 74. San Vicente, Northern Samar 75. Almagro, Samar 76. Mati, Davao Oriental 77. Tagapul-an, Samar  78. Zamboanga City, Zamboanga del Sur 79. Siay, Zamboanga Sibugay 80. Mahinog, Camiguin 81. Mambajao, Camiguin 82. Panaon, Misamis Occidental 83. Basilisa, Dinagat Islands 84. Cagdianao, Dinagat Islands 85. Dinagat, Dinagat Islands 86. San Francisco, Cebu 87. Santa Fe, Cebu 88. Capoccan, Leyte
* Nationwide																					
4.b. Production of Nautical Publications																					
- Notices to Mariners (NM)	No. of NM promulgated		12	3	12	3	12	100	100												
- Cumulative List of Notices to Mariners (CLNM)	No of digital publications		1	1	1	1	1	100	100												
- Annual Summary of Notices to Mariners (ASNM)	No of digital publications		1	1	1	1	1	100	100												
- Product Catalogue	No of digital publications		1	1	1	1	1	100	100												
- Philippine List of Lights (LL)	No. of prints		1	1	1	1	1	100	100												
- Philippine Coast Pilot Book (PCPB)	No. of coast pilot verification surveys conducted		4	0	4	0	4	100	100												1. Western Mindoro 2. South Palawan 3. North Palawan 4. Batanes
* 1. Batanes, 2. West Coast of Mindoro and Apo Reef, 3. North Coast of Palawan, 4. South Coast of Palawan Alternate: Quezon, Panay I, East Cost Samar																					
4.c. Maritime Safety Information Service (MSI)	% of Navigational Warnings (NW) promulgated		100%	100%	100%	100%	100%	100	100												

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Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	Allotment 12.00	FINANCIAL PERFORMANCE									REMARKS 20
			Target			Accomplishment		% Accompl.				Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual			Last Quarter	This Quarter	To Date	Last Quarter	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
4	5	6	7	8	9= 8/6	10= 8/4	13.00	14.00	15.00	16.00	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100								
4.d. Naming of Undersea Features	No. of undersea feature name (UFN) proposals		25	0	25	0	31	124	124		496										Additional six (6) were prepared to supplement and/or serve as replacements in case the submitted UFN proposals are not 100% approved by the UFN Technical Working Group .  1. Akbag Ridge 2. Aman Sinaya Ridge 3. Apo Myna Hills 4. Balbas Pusa Knoll 5. Balud Ridge 6. Bangor Hills 7. Bangaraw Rise 8. Berbinota Hill 9. Colasisi Canyon 10. Dumangan Rise 11. Irago Hill 12. Kasay-kasay Hill 13. Kasilay Hill 14. Kasopangil Spur 15. Lalahon Seamount 16. Lidagat Hill 17. Lumoluyaw Seamounts 18. Mindanao Heleia Hill 19. Papan Hills 20. Pirok-pirok Seamount 21. Pugo Hill 22. Tagbak Hills 23. Tariktik Hill 24. Tikwi Hill 25. Waling-waling Seamount 26. Kaptan Escarpment 27. Borirongon Hills 28. Gugurang Hole 29. Magindang Ridge 30. Makopa Hill 31. Boobook Hill
4.e. Hydrosatial Data and Information Management System	No. of events hosted		1	0	1	0	2	200	200												Hosted two (2) events namely: (1) International Centre for Electronic Navigational Charts (IC-ENC) Caris Users Conference held from 27 to 30 January 2025 at the Sheraton Manila Hotel, Pasay City; and (2) Coordination with the Philippine AtoN Manager, Philippine Coast Guard CG-8, regarding the harmonization of the AtoN database.
<b>B. Topographic Base Mapping and Geodetic Surveys</b>										PS	73,156.50	54,221.11	18,935.34	73,156.44	58,074.11	14,948.29	73,022.40	100%	100%	99.82%	
										MOOE	526,486.50	491,616.12	29,997.27	521,613.39	355,070.41	164,147.02	519,217.43	99%	99%	99.54%	
										CO											
<b>1. Large-Scale Mapping</b>										MOOE	405,862.00	385,728.51	18,434.04	404,162.55	268,048.40	135,240.14	403,288.54	100%	99%	99.78%	
										CO	-	-	-	-	-	-	-	-	-	-	
- 1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	110	360	110	360	100	100	MOOE	83,627.00	79,085.12	4,338.38	83,423.50	52,615.01	30,642.47	83,257.48	100%	100%	99.80%	Map sheets covering the highly urbanized cities of 1. Calbayog 2. El Nido 3. Dipolog
* Calbayog, El Nido, Dipolog																					
- 1:10,000 scale	No. of digital line maps @ 1:10,000 scale produced	PD, MGB	1,500	300	1500	300	1500	100	20	MOOE	322,235.00	306,643.39	14,095.66	320,739.05	215,433.39	104,597.66	320,031.06	100%	99%	99.78%	1. Apayao 2. Ifugao 3. North of Palawan 4. Capiz 5. Masbate 6. Samar 7. South of Palawan 8. Zamboanga del Norte 9. Zamboanga del Sur.
* Apayao, Ifugao, Palawan, Capiz, Masbate, Samar, Zamboanga del Sur, and Zamboanga del Norte																					

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			Target			Accomplishment		% Accompl.				Obligation			Disbursement			% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100				
- Geodatabasing and Cartographic Enhancement of large-scale 1:10,000 topographic maps for mass production and print-on-demand	No of maps geodatabased		260	44	260	44	260	100	100		-											1. Davao City and Vicinities 2. Malolos City, Bulacan and Vicinities 3. Legazpi City, Albay and Vicinities 4. Surigao City, Surigao Del Norte and Vicinities 5. Laoag and Batac, Ilocos Norte and Vicinities 6. Digos City, Davao Del Sur and Vicinities
* Malolos City, Bulacan, Davao City and Danao City, Cebu; Legazpi City, Albay; Surigao City, Surigao Del Norte; Laoag and Batac, Ilocos Norte; Digos City, Davao Del Sur											-											
	No. of cartographically enhanced large-scale maps		90	45	90	45	90	100	100		-											1. Davao City and Vicinities 2. Malolos City, Bulacan and Vicinities 3. Legazpi City, Albay and Vicinities 4. Surigao City, Surigao Del Norte and Vicinities 5. Laoag and Batac, Ilocos Norte and Vicinities 6. Digos City, Davao Del Sur and Vicinities
* Malolos City, Bulacan, Davao City and Danao City, Cebu; Legazpi City, Albay; Surigao City, Surigao Del Norte; Laoag and Batac, Ilocos Norte; Digos City, Davao Del Sur											-											
<b>2. Medium- and Small-Scale Mapping</b>		Cartography Division (CD), MGB								MOOE	49,240.00	44,513.71	3,020.33	47,534.04	43,499.58	4,032.56	47,532.14	97%	97%	100.00%		
- Medium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps updated/produced		45	45	45	45	45	100	100	CO	-	-										1. Dinagat Islands 2. Surigao Del Norte 3. Surigao Del Sur 4. Camiguin 5. Davao De Oro 6. Davao Oriental 7. Agusan Del Norte
* Dinagat Islands, Surigao del Sur, Surigao del Norte, Agusan del Norte, Davao Oriental, Camiguin, Davao de Oro, Agusan del Norte, Agusan del Sur											-											
- Small-Scale Mapping 1:250,000	No. of 1:250,000 -scale maps produced		5	5	5	5	5	100	100		-											1. Calbayog City 2. Batangas City 3. Roxas City 4. Iloilo City 5. Surigao City
* Pandan, Batangas City, Roxas City, Iloilo City, Surigao City											-											
<b>3. Administrative Mapping</b>		CD, MGB	12	8	12	8	12	100	100	MOOE	5,838.00	4,548.48	1,164.91	5,713.38	4,548.48	336.24	4,884.72	98%	84%	85.50%		1. Batanes 2. Bulacan 3. Camiguin 4. Dinagat Islands 5. La Union, 6. Ilocos Sur 7. Iloilo 8. Ilocos Norte 9. Siquijor 10. Palawan 11. CAR 12. BARMM
* Batanes, Bulacan, La Union, Ilocos Sur, Ilocos Norte, Palawan, Iloilo, Siquijor, Camiguin, Dinagat Islands, CAR, BARMM										CO	-	-										
<b>4. Updating of the Philippine Gazetteer</b>		CD, MGB	10	6	10	6	10	100	100	MOOE	3,752.00	2,797.04	837.38	3,634.42	2,323.22	1,230.46	3,553.68	97%	95%	97.78%		1. Laguna 2. Palawan 3. Masbate 4. Sorsogon 5. Iloilo 6. Siquijor 7. Camiguin 8. Davao Oriental 9. Dinagat Islands 10. One (1) area in Metro Manila, specifically the 3rd District of National Capital Region
* Palawan, Sorsogon, Masbate, Laguna, Iloilo, Siquijor, Camiguin, Dinagat Islands, Davao Oriental, and NCR 3rd District	No. of provinces with updated geographic data for Philippine Gazetteer									CO	-	-										
											-											

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Form 1

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Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE										REMARKS 20
			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter	This Quarter	To Date	Last Quarter	This Quarter	To Date	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100	
<b>5. Printing and Reprinting of Topographic, Administrative Maps, Nautical Charts, and Publications</b>	No. of maps and charts printed	Reprography and Printing Division, MGB	135	24	135	24	135	100	100	MOOE	9,346.50	7,444.06	1,795.59	9,239.65	4,784.53	4,110.23	8,894.76	99%	95%	96.27%	
* Nationwide	No. of special publications printed (centennial calendar, planner, calendar and other publications as requested)		5	2	5	2	5	100	100	CO	-	-	-	-	-	-	-	-	-	-	
<b>6. Geodetic Network Development</b>		Geodesy Division, MGB								MOOE	52,448.00	46,584.33	4,745.03	51,329.35	31,866.21	19,197.38	51,063.59	98%	97%	99.48%	
- Establishment of Active Geodetic Stations (AGS)	No. of AGS established		3	0	3	0	3	100	100	CO	-	-	-	-	-	-	-	-	-	-	1. Motiong, Samar 2. Magalang, Pampanga 3. Butuan City
* Moalboal, Iligan, Magalang																					
- AGS Site Selection	No. of sites selected		6	0	6	0	6	100	100												1. Bayawan, Negros Oriental 2. Bongao, Tawi-Tawi 3. Caramoan, Camarines Sur 4. Pio Duran, Albay 5. San Francisco, Cebu 6. Basilisa, Dinagat Islands
* Caramoan, Pio Duran (ABY), Bayawan City (NGW), San Francisco (CBU), Basilisa, (Dinagat), Bongao (TTW)																					
- Maintenance of AGS	No. of AGS maintained		64	21	64	21	64	100	100												
* Nationwide																					
- Validation of Philippine Geoid Model	No. of points observed using GNSS		150	30	150	30	150	100	100												1. Region IX 2. Region X 3. Region XIII
* Regions IX and X																					
- Releveling of Benchmarks (BMs)	No. of BMs releveled		540	80	540	80	540	100	100												Region IV-A
* Regions IV, IX, BARMM and XII																					
- Densification of Gravity Stations	No. of gravity stations densified		500	125	500	125	500	100	100												1. Region III 2. Region IV 3. Region X 4. Region XIII
* Regions III, IV, X, and XII																					
- Geodetic Control Points (GCP) recovered/reobserved	No. of GCPs recovered/reobserved		100	0	100	0	100	100	100												Laguna
* NCR and Laguna																					
<b>C. Resource Assessment and Mapping</b>										PS	67,230.50	50,971.95	16,258.44	67,230.40	50,445.95	16,714.95	67,160.91	100%	100%	99.90%	
										MOOE	62,798.50	48,634.87	13,349.86	61,984.73	44,487.12	15,172.60	59,659.73	99%	95%	96.25%	
										CO	31,861.00	24,646.87	7,207.80	31,854.67	14,847.00	9,799.87	24,646.87	100%	77%	77.37%	
<b>1. Forestland Evaluation and Mapping</b>	No. of Unclassified Public Forest (UPF) sites classified with land classification maps	Land Classification Division, Resource Data Analysis Branch (RDAB)	15	4	15	4	15	100	100	MOOE	43,599.50	33,145.14	9,845.98	42,991.12	29,324.34	11,586.21	40,910.55	99%	94%	95.16%	15 UPF sites covering a total of 88,316 has in the following provinces:  1. Province of Aurora (LC-3685) - 425 ha; 2. Province of Quezon (LC-3686) - 5,627 ha; 3. Province of La Union (LC-3687) - 656 ha; 4. Province of La Union (LC-3688) - 3,334 ha; 5. Province of Camarines Norte (LC-3689) - 1,294 ha; 6. Province of Camarines Norte (LC-3690) - 402 ha; 7. Province of Camarines Norte (LC-3691) - 22 ha; 8. Province of Camarines Norte (LC-3692) - 10,735 ha; 9. Province of Laguna (LC-3693) - 3,410 ha; 10. Province of Capiz (LC-3694) - 5,008 ha;

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			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100				
										CO	31,861.00	24,646.87	7,207.80	31,854.67	14,847.00	9,799.87	24,646.87	100%	77%	77.37%	11. Province of Isabela (LC-3695) - 1,464 ha; 12. Province of Agusan del Sur (LC-3696) - 3,708 ha; 13. Province of Zamboanga Sibugay (LC-3697) - 20,703 ha; 14. Province of Nueva Ecija (LC-3698) - 17,986 ha; and 15. Province of Camarines Sur (LC-3699) - 13,492 ha	
<i>* Provinces of Aurora, Quezon, La Union, Camarines Norte, Capiz, Isabela, Laguna, Agusan del Sur, Zamboanga Sibugay, Nueva Ecija, and Camarines Sur</i>																						
2. Land Cover Mapping	No. of provinces with updated land cover maps and statistics	Land Resource Data Analysis Division, RDAB	15	3	15	3	15	100	100	MOOE	7,266.00	5,860.91	1,361.98	7,222.89	5,740.54	1,482.36	7,222.89	99%	99%		1. Biliran 2. Eastern Samar 3. Northern Samar 4. Samar 5. Lanao del Norte 6. Bukidnon 7. Camiguin 8. Misamis Occidental 9. Misamis Oriental 10. Davao de Oro 11. Davao del Norte 12. Davao del Sur 13. Davao Occidental 14. Davao Oriental 15. Sarangani.	
<i>* Biliran, Eastern Samar, Northern Samar, Samar, Sarangani, Bukidnon, Lanao del Norte, Camiguin, Misamis Occidental &amp; Misamis Oriental, Davao de Oro, Davao del Norte, Davao del Sur, Davao Occidental, and Davao Oriental</i>																						
3. Coastal Resource Mapping and Assessment	No. of coastal provinces mapped with statistics	Physiography and Coastal Resources Division, RDAB	14	2	14	2	14	100	100	MOOE	7,592.00	6,123.72	1,331.71	7,455.43	6,074.27	1,262.41	7,336.68	98%	97%	98.41%	1. Antique 2. Guimaras 3. Palawan 4. Sorsogon 5. Negros Occidental 6. Northern Samar 7. Davao Del Sur 8. Quezon 9. Batanes 10. Misamis Oriental 11. Misamis Occidental 12. Davao Oriental 13. Lanao Del Norte 14. Camiguin.	
<i>* Palawan, Quezon, Batanes, Sorsogon, Antique, Negros Occidental, Guimaras, Northern Samar, Davao Del Sur, Camiguin, Misamis Oriental, Lanao del Norte, Misamis Occidental, and Davao Oriental</i>																						
4. ENR Data Integration and Mapping of Existing Land Uses	No. of provinces with Existing Land Use Maps	Geospatial Integration Division, RDAB	4	1	4	1	4	100	100	MOOE	4,341.00	3,505.10	810.18	4,315.28	3,347.97	841.62	4,189.60	99%	97%	97.09%	1. Camarines Norte 2. Northern Samar 3. Bukidnon 4. Camiguin.	
<i>* Camarines Norte, Northern Samar, Bukidnon, and Camiguin</i>																						
<b>D. Geospatial Information Management</b>											PS	51,984.00	40,533.91	11,449.98	51,983.90	40,512.91	11,442.31	51,955.22	100%	100%	99.94%	
											MOOE	143,174.00	135,870.73	6,255.26	142,125.98	77,361.38	63,941.05	141,302.42	99%	99%	99.42%	
											CO	33,575.00	33,494.53	80.00	33,574.52	32,700.00	794.53	33,494.53				
1. Geospatial Systems Development	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	3	3	3	3	100	100	MOOE	2,866.00	2,757.62	68.93	2,826.55	1,726.05	1,100.50	2,826.55	99%	99%	100.00%		
	No. of information systems maintained		39	39	39	39	39	100	100	CO	3,977.00	3,977.00	-	3,977.00	3,977.00	-	3,977.00	100%	100%	100.00%		
2. Geospatial Database and Maintenance	No. of databases design developed	Geospatial Database Development and Maintenance Division, GISMB	3	3	3	3	3	100	100	MOOE	28,854.00	27,218.66	1,107.88	28,326.55	24,762.18	3,297.45	28,059.64	98%	97%	99.06%		
	No. of operations support database		1	1	1	1	1	100	100	CO	5,541.00	5,470.53	70.47	5,541.00	4,676.00	794.53	5,470.53	100%	99%	98.73%		
	No. of geospatial corporate databases updated		2	2	2	2	2	100	100													

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			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100			
3. Geospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (3,418)	100% (10,680) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education	100	100	MOOE	5,052.00	3,185.19	1,588.03	4,773.22	1,929.09	2,674.48	4,603.57	94%	91%	96.45%	
	% of GIS trainings conducted		100%	100%	100%	100% (10)	100% (42)	100	100	CO	6,353.00	6,353.00	-	6,353.00	6,353.00	-	6,353.00	-	-	-	
	No. of Communication, Education, and Public Awareness (CEPA) conducted		8	2	8	3	12	150	150												
	No. of NAMRIA CEPA materials produced		5	2	5	2	5	100	100												
4. Geospatial Information and Communications Technology	No. of ICT equipment maintained semestraly	Geospatial Information and Communications Technology Division, GISMB	602	300	602	300	602	100	100	MOOE	106,402.00	102,709.26	3,490.41	106,199.67	48,944.06	56,868.61	105,812.66	100%	99%	99.64%	
	% of network system maintained (preventive)		100%	100%	100%	100%	100%	100	100	CO	17,704.00	17,694.00	9.52	17,703.52	17,694.00	-	17,694.00	-	-	-	
	% of network system maintained (corrective)		100%	100%	100%	100%	100%	100	100												
TOTAL										PS (excl GSIS)	460,499.83	300,601.49	159,898.00	460,499.49	303,357.96	153,076.08	456,434.04	100%	99%	99.12%	
TOTAL										MOOE	1,217,241.17	1,027,359.08	171,560.25	1,198,919.33	712,241.48	405,420.34	1,117,661.82	98%	92%	93.22%	
TOTAL										CO	175,467.00	155,052.87	20,117.02	175,169.88	128,848.67	23,392.72	152,241.40	100%	87%	86.91%	
GRAND TOTAL										(PS+MOOE+CO)	1,853,208.00	1,483,013.43	351,575.26	1,834,588.70	1,144,448.12	581,889.14	1,726,337.26	99.00%	93%	94.10%	Overall, for the 4th Quarter of FY 2025, the agency is on track with its MDP. It was able to disburse its Notice of Cash Allocation release for the quarter with only Php29.73 reverted fund as of 31 December 2025.

\* Target Areas/Sites/Platform

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