



	No. of quarterly physical and financial performance report prepared and submitted	4	2	2	2	100	100	50										
	No. of Program Review and Analysis conducted	4	2	2	2	100	100	50										
	No. of agency's OPCR prepared and submitted	1 Target & 1 Accomplishment	1 Target	1 Target	1 Target	100	100	50										
5. Engineering Management	No. of buildings maintained (corrective and preventive maintenance)	8	8	8	8	100	100	50										
	No. of rainwater harvesting facility established	1	-	-	-	-	-	-										
	No. of materials recovery facility maintained	1	1	1	1	100	100	50										
	No. of communication and technical equipment maintained (corrective and preventive)	12	12	12	12	100	100	50										
	No. of vehicles maintained (corrective and preventive)	55	55	55	55	100	100	50										
6. Human Resource Development	No. of trainings conducted	12	3	3	6	100	100	50										
	No. of Learning and Development (L&D) Plan prepared	1	1	1	1	100	100	100										
7. Gender and Development	No. of Gender Sensitivity Trainings conducted	2	-	-	-	-	-	-										
	No. of GAD-related activities conducted	8	-	-	6	100	100	75										
	No. of Day Care Center maintained	1 Day Care Center	1	1	1	100	100	50										
	No. of Lactation Station maintained	1 Lactation Station	1	1	1	100	100	50										
	No. of GPB and GAR prepared and submitted	1 GAR/ 1 GPB	1 GAR	1 GAR	1 GAR	100	100	50										
<b>Operations</b>																		
<b>A. Hydrographic and Oceanographic</b>										<i>PS</i>	236,550.00	95,850.76	53,241.47	85,769.51	40.52%	40.49%	99.92%	
										<i>MOOE</i>	217,281.00	178,930.82	31,876.31	111,384.18	82.35%	51.26%	62.25%	
										<i>CO</i>								
Surveys and Nautical Charting																		
1. Hydrographic Surveys																		











and Assessment																			
<i>Sarangani, Dinagat Island,</i>																			
<i>Zamboanga del Norte,</i>																			
<i>Agusan del Norte, Agusan del Sur,</i>																			
<i>South Cotabato (General Santos)</i>																			
<i>Mindoro Oriental, Mindoro</i>																			
<i>and Batangas</i>																			
4. ENR Data Integration	No. of provinces with index and integrated map of ENR Datasets	5	-	-	-	-	-	-	-										
<i>Aplayo, Benguet, Kalinga, Ifugao,</i>																			
<i>Mt. Province</i>																			
5. Participatory Land Use Mapping	No. of provinces with existing land use map produced	1	-	-	-	-	-	-	-										
<i>Dinagat Island and CCAM-DRR</i>																			
<i>Priority Area</i>																			
D. Geospatial Information Management																			
										PS	56,234.00	25,924.75	14,875.80	25,910.75	46.10%	46.08%	99.95%		
										MOOE	29,812.00	17,564.98	6,330.51	9,941.98	58.89%	33.35%	56.54%		
										CO	-								



1. Geospatial Systems Development	No. of information systems developed	3	-	-	-	-	-	-											
	No. of information systems maintained	37	37	37	37	100	100	50											
2. Geospatial Database and Maintenance	No. of database design developed	2	2	2	2	100	100	100											
	No. of operations support and geospatial corporate databases updated	2	-	-	-	-	-	-											
3. Geospatial Information Services	% of clients served	100%	100%	100% (651)	100% (4,844)	100	100	50											
	% of GIS trainings conducted	100%	100%	100% (3)	100% (6)	100	100	50											
	No. of IECs conducted	4	2	3	3	150	150	75											The additional IEC accomplished was due to a request from the agency's Geospatial Database Management Division for the conduct of the webinar on the Integrated Geospatial Information Management.
	No. of NAMRIA IEC Materials Produced	4	1	1	1	100	100	25											
4. Geospatial Information and Communication Technology	% operational level of all computer systems maintained	≥ 95%	≥ 95%	99.984%	99.986%	100	100	50											
	% operational level of all network systems maintained	≥ 95%	≥ 95%	99.933%	99.967%	100	100	50											
TOTAL									PS	474,034.00	212,985.02	120,163.92	212,831.67	44.93%	44.90%	99.93%			
TOTAL									MOOE	891,947.00	716,827.39	211,245.51	333,496.61	80.37%	37.39%	46.52%			
TOTAL									CO										
GRAND TOTAL									(PS+MOOE+CO)	1,365,981.00	929,812.40	331,409.43	546,328.28	68.07%	40.00%	58.76%			

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