

National Mapping and Resource Information Authority
Physical Performance Report
As of February 28, 2022

| Program: Hydrography, Oceanography, Charting, and Maritime Boundaries Mapping | | | | | | |
|---|---|--|--|----------------------------------|---|--|
| Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators | TARGETS | | ACTUAL | Percentage (%) of Accomplishment | Reason for Under/Over Performance (Variance) | Catch-Up Plan/Strategy for the Second Quarter, FY 2022 |
| | FY 2022 (Annual) | February 1-28 (First Quarter) | As of February 28, 2022 | | | |
| (1) | (2) | (3) | (4) | (5)=(4/3) | (6) | (7) |
| 1. Hydrographic Surveys | | 16.76 | 14.86 | 88.66 | | |
| A. Hydrographic surveys of the Philippine Waters | | | | | | |
| A.1 Data acquisition, processing and packaging | | | | | | |
| 1.1 Survey of EEZ/ECS/RI | West Philippine Sea and the Regime of Islands/Vicinity of West Luzon/ Vicinity of Coron (4,000 sqkm bathy) | 1.00% (Field Project Instruction) | 1.00% (Field Project Instruction) | 100 | | |
| 1.2 Survey of AMIW | Coast of Zambales and Bataan/North of Coron/North of Lubang Island/Tayabas Bay-Marinduque/Ragay-Burias/West of Panay/Cuyo East Pass | 1.00% (Field Project Instruction) | 1.00% (Field Project Instruction) | 100 | | |
| 1.3 Survey of PHLA | 2 Ports and Harbors | 2.00% (Field Project Instruction) | 2.00% (Field Project Instruction) | 100 | | |
| A.2 Data Quality Control (QC) | 12 QC Reports | 1.66% (2 QC) | 1.66% (2 QC) | 100 | | |
| B. Maintenance and Operation of Magnetic Observatory | | | | | | |
| B.1 Geomagnetic observation at Magnetic Observatory | Minimum of 8310 hourly values Minimum of 108 absolute magnetic observations | 1.54% (1166 hourly values) (18 observations) | 1.79% (1200 hourly values) (23 observations) | 100 | | |
| B.2 Maintenance of Magnetic Repeat Stations (MRS) | 20 MRS observed | 1.90% (2 MRS) | - | 0 | Delayed processing of travel documents due to surge of COVID-19 at concerned offices in NAMRIA. | The team was dispatched on 27 February 2022. |
| C. Maintenance and operation of survey vessels | | | | | | |
| C.1 Preventive maintenance | 100% timely implemented (BRPHs Ventura; Presbitero; Hizon; Palma; Land-based systems) | 3.34% (100% timely implemented) | 3.34% (100% timely implemented) | 100 | | |

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| C.2 Corrective maintenance | 100% of incidents reported addressed timely | 1.66% (100% addressed timely) | 1.66% (100% [8] addressed timely) | 100 | | |
| D. Client Services Management | 100% client requests addressed timely | 2.66% (100% of client requests addressed) | 2.66% (100% [22] of client requests addressed) | 100 | | |
| | 1 System rolledout | - | - | | | |
| | 1 Bathymetric Information System Research Report | (1 Report) | (1 Report) | | | |
| E. Policy/Process Reforms (Institutionalization of the Philippine Hydrospatial Survey Priorities (PHSP) and Hydrospatial Survey Grid Index (PHSGI) | 1 Policy | - | - | | | |
| 2. Nautical Charting | | 14.30 | 14.30 | 100 | | |
| 1. Data compilation and/or cartographic enhancement of nautical charts | 8 Harbor charts | 2.07% (4 charts) | 2.07% (4 charts) | 100 | | |
| | 2 Approach charts | 0.46% (1 chart) | 0.46% (1 chart) | 100 | | |
| | 13 Coastal charts | 3.63% (7 charts) | 4.25% (7 charts) | 100 | | |
| | 1 EEZ Chart | 0.60% (1 chart) | 0.60% (1 chart) | 100 | | |
| | 2 General Charts | 0.46% (1 chart) | 0.46% (1 chart) | 100 | | |
| | 15 Master Charts | - | - | | | |

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| 2. Data compilation and Update of Electronic Navigational Charts (ENC) | | | | | | |
| 2.1 ENC Cell | 10 Cells | 4.00% (5 cells) | 4.00% (5 cells) | 100 | | |
| 2.2 Research and Development | | 2.28% | 2.28% | 100 | | |
| - Preparation of S-57 cells for conversion to S-101 cells | 5 Cells | (3 cells) | (3 cells) | | | |
| - Pilot test for high density bathymetric ENCs | 2 Reports | (1 Report) | (1 Report) | | | |
| - Feasibility Study for Gridded ENC Scheme | 1 Cell | - | - | | | |
| | 2 Reports | (1 Report) | (1 Report) | | | |
| | 2 Reports | (1 Report) | (1 Report) | | | |
| 3. Manual correction and quality control of paper nautical charts | | 0.40% | 3.11% | 100 | | |
| | 26 paper nautical charts reviewed and quality controlled | - | (7 paper nautical charts) | | | |
| | 15 paper nautical charts reviewed and quality controlled for Master Chart | - | - | | | |
| | 500 printed nautical charts corrected manually | (40 charts corrected) | (96 charts corrected) | | | |
| 4. Reproduction of nautical publications | | | | | | |
| | 6,000 nautical charts | - | - | | | |
| 5. Data provision and client management | | 0.40% | 0.40% | 100 | | |
| | 95% of clients requests served | (95% of clients requests served) | (95% [20] of clients requests served) | | | |
| 3. Maritime Publications and Support Services | | 15.02 | 15.02 | 100 | | |
| 1. Promulgation/Publication of Navigational Warnings (NW) or Notices to Mariners (NTM) | NW emailed to NAVAREA XI Coordinator 12 NTMs emailed to clients | 16.20% (100% NW/2 NTMs) | 16.20% (100% [30] NW/[2] NTMs) | 100 | | |
| 2. Publication of Philippine List of Lights (PLL) | 2023 Edition of PLL published | 11.60% | 11.60% | 100 | | |
| 3. Publication of cumulative list of Notices to Mariners (CLNM) | CLNM Manuscript approved | 12.50% | 12.50% | 100 | | |
| 4. Compilation of Coast Pilot (CP) Manuscript | Vol. II, 8th Edition Manuscript compiled | 14.50% | 14.50% | 100 | | |

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| 5. Delineation of Municipal Waters (MW) | 24 MW maps of certified municipal water boundary | 16.40% (4 MW maps of certified municipal water boundary) | 16.40% (4 MW maps of certified municipal water boundary) | 100 | | |
| | 12 charts (15-series) compiled | (2 charts) | (2 charts) | | | |
| | 100% (84 of 84) technical assistance provided | (100% of LGUs, NGAs) | (100% [14] of LGUs, NGAs) | | | |
| 6. Delineation of Internal Waters (IW) | 20 internal waters map compiled on 15 series charts | 9.60% (2 Internal waters map compiled) | 9.60% (2 Internal waters map compiled) | 100 | | |
| 7. Delineation of Maritime Zones and Production of Nautical Publications | 15 Undersea Features Names (UFN) proposals submitted to SCUFN | 26.20% (3 SCUFN forms reviewed) | 30.86% (6 SCUFN forms reviewed) | 100 | | |
| 8. Client Services | 100% of CSU client requests processed | 13.20% (100% of CSU clients requests processed) | 13.20% (100% of CSU clients requests processed) | 100 | | |
| 4. Physical Oceanographic Surveys | | 33.66 | 33.66 | 100 | | |
| 1. Maintenance of tide stations - Annual inspection and releveled | 56 stations inspected and releveled | - | 3.75% (7 stations) | - | | |
| 2. Acquisition of physical oceanographic data | | | | | | |
| 2.1 Operation of tide stations (Sea level measurements, downloading of tidal data, and temperature, density & salinity measurements) | 95% of total no. of tide stations (56) | 3.66% (56 stations) | 3.66% (56 stations) | 100 | | |
| 2.2 Establishment of new tide stations | 3 tide stations established | - | - | | | |
| 2.3 Re-observation of subordinate tide station | 2 stations | - | - | | | |
| 2.4 Tidal current observation | 2 stations | - | - | | | |
| 2.5 Wave observation | 2 stations | - | - | | | |

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| 3. Data processing, analysis & prediction | | | | | | |
| 3.1 Processing of Physical oceanographic data | | | | | | |
| 3.1.1 Tidal data from tide stations | 100% of downloaded/retrieved months datasets | 20.00% (100% of downloaded/retrieved month datasets) | 20.00% (100% of downloaded/retrieved month datasets) | 100 | | |
| 3.1.2 Temperature, density and salinity | 100% of downloaded/retrieved months datasets | | | | | |
| 4. Oceanographic data management | | | | | | |
| 4.1 Updating and maintenance of NODC | | | | | | |
| 4.1.1 Implementation of National Oceanographic Data Exchange Service (NODES) project (data rescue and recovery of historical data) | 1 Database System | 10.00% (1 Database System) | 10.00% (1 Database System) | 100 | | |
| 4.1.2 Databasing & archiving of sea level and other physical oceanographic data | 100% of downloaded/retrieved months datasets | (100% downloaded retrieved month datasets) | (100% downloaded retrieved month datasets) | | | |
| 4.1.3 Updating of tidal datum planes | 100% of downloaded/retrieved months datasets | | | | | |
| 4.2 Preparation of Tide and Current Tables (TCTs) | | | | | | |
| 4.2.1 Tide & Current Prediction | 1 manuscript | - | - | | | |
| 4.2.2 Quality Control | 1 manuscript | - | - | | | |
| 4.2.3 Printing | 2,000 copies | - | - | | | |
| 4.3 Provision of tidal information | | | | | | |
| 4.3.1 Updating of tidal information on nautical charts | 7 Nautical charts | - | - | | | |
| 4.3.2 Provision and certification of oceanographic information | 95% of requests acted upon | - | - | | | |

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| Program: Topographic Mapping and Geodetic Reference Frame Development and Management | | | | | | |
| 1. Large-scale Mapping | | 13.64 | 13.64 | 100 | | |
| A. Supply and delivery of new-series large-scale orthoimages and topographic maps at scale 1:4,000 using very high-resolution satellite imageries (VHRSI) | 360 map sheets | 20.00% (Prep. of TOR & bid docs.) | 20.00% (Prep. of TOR & bid docs.) | 100 | | |
| B. Unified Mapping | | | | | | |
| B.1 Supply and delivery of updated large-scale topographic maps at scale 1:10,000 | 1,500 map sheets | 5.00% (BAC Procurement process completed) | 5.00% (BAC Procurement process completed) | 100 | | |
| B.2 Quality assessment of 2021 outsourced line maps | 1,500 map sheets | 3.40% (Data evaluation) | 3.40% (Data evaluation) | 100 | | |
| B.3 Large-scale (1:10,000) topographic database management and cartographic enhancement | | | | | | |
| B.3.1. Topographic databasing | 250 map sheets | 1.67% (25 map sheets) | 1.67% (25 map sheets) | 100 | | |
| B.3.2 Cartographic enhancement | 80 map sheets | - | - | | | |
| 2. Medium-and Small-Scale Mapping | | 10.48 | 10.48 | 100 | | |
| A. Updating of medium-and small-scale topographic base maps (1:50,000 & 1:250,000) | | | | | | |
| A.1 Evaluation of outsourced line maps and cartographic enhancement (In-house) | 40 map sheets quality assessed | 7.50% (10 map sheets) | 7.50% (10 map sheets) | 100 | | |
| | 45 map sheets enhanced | 1.67% (2 map sheets) | 1.67% (2 map sheets) | 100 | | |
| A.2 Feature extraction for 1:50,000 topographic maps (Contract Out) | 45 maps heets | 10.00% (Contract awarded) | 10.00% (Contract awarded) | 100 | | |
| A.3 Topographic Database Mapping | 18 map sheets (Various areas) | 13.50% (1 map sheet) | 13.50% (1 map sheet) | 100 | | |

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| B. Small-Scale Mapping (1:250,000) | 5 map sheets | 10.00% (17 map sheets data gathered) | 10.00% (17 map sheets data gathered) | 100 | | |
| C. Provision of client services | 100% client served | 0.83% (100% clients served) | 0.83% (100% clients served) | 100 | | |
| 3. Updating of the Philippine Gazetteer | | 7.50 | 7.50 | 100 | | |
| | Geographic Names Geospatial Database uploaded and encoded for 10 provinces (101 map sheets) | 7.50% (24 map sheets processed) | 7.50% (24 map sheets processed) | 100 | | |
| 4. Administrative Mapping | | 13.60 | 13.60 | 100 | | |
| | 12 maps (10 provincial; 2 regional) = 235 map sheets | 12.76% (60 map sheets data gathered, integrated and generalized) | 12.76% (60 map sheets data gathered, integrated and generalized) | 100 | | |
| | 100% client served | 0.84% (100% clients served) | 0.84% (100% clients served) | 100 | | |
| 5. Map Printing and Reproduction | | 8.22 | 8.22 | 100 | | |
| 1. Printing and reprinting of topographic, administrative maps & nautical charts | 130 maps/charts printed | 7.38% (24 sets of spot color maps/charts) | 7.38% (24 sets of spot color maps/charts) | 100 | | |
| | Special Publications: 3,000 sheets Centennial Calendar 2,000 pamphlets 2023 Planner 13,000 sheets 2023 Calendar 100% client served | 0.84% (100% clients served) | 0.84% (100% clients served) | 100 | | |
| 6. Modernization of the Philippine Geodetic Reference System (PGRS) | | 21.75 | 20.75 | 95.40 | | |
| 1. Establishment of AGS | 3 AGS (Outsource) | 1.00% (Contract awarded) | 1.00% (Contract awarded) | 100 | | |
| 2. AGS Site selection | 6 Sites | 4.00% (Prep. of travel documents) | 6.00% (2 sites) | 100 | | |

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| 3. Maintenance of AGS | 55 AGS (Outsource) | 2.25% (Contract awarded) | 2.25% (Contract awarded) | 100 | | |
| 4. Validation of Philippine Geoid Model | 150 BMs | 2.00% (Survey Plan prepared) | 2.00% (Survey Plan prepared) | 100 | | |
| 5. Releveling of BMs | 600 kms (Outsource) | 3.00% (Description prepared) | 3.00% (Description prepared) | 100 | | |
| | 50 kms (In-house) | 2.00% (Description prepared) | 2.00% (Description prepared) | 100 | | |
| 6. GCP recovery and updating | 100 GCPs | 2.00% (Prep. of travel documents) | 2.00% (Prep. of travel documents) | 100 | | |
| Densification of gravity stations (GS) | 500 GS | 2.00% (Prep. of travel documents) | 2.00% (Prep. of travel documents) | 100 | | |
| 7. Uploading to NGIMS of Geodetic Reference datasets | 3 AGS | - | - | | | |
| | 650 BMs | - | - | | | |
| 8. Client Service | 100% client served | 0.50% (100% client served) | 0.50% (100% [183] client served) | 100 | | |
| 8. Finalization of PGD 2020 Reports | 2 Reports | 2.00% (2 Reports) | 1.00% (1 Report) | 50 | For incorporation of UP comments | To be completed by end of March 2022. |
| 9. Preparation of DENR MC on PGD 2020 | 1 DENR MC | 1.00% (Draft MC prepared) | 0.50% | 50 | Ongoing finalizing the draft MC | To be completed by end of March 2022. |
| 10. Dialogue with PGRS Stakeholders | 1 Forum | - | - | | | |
| Program: Resource Assessment and Mapping | | | | | | |
| 1. Forestland Evaluation and Mapping | | 10.00 | 10.00 | 100 | | |
| Land Classification of Unclassified Public Forest (UPF) areas | 4 preliminary maps of UPF sites 2 Proposed LC maps (for NTEC deliberation/approval of Secretary) | 10.00% (2 preliminary maps) | 10.00% (2 preliminary maps) | 100 | | |

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| 2. Land Cover Mapping | | 8.50 | 8.50 | 100 | | |
| | 13 provinces | 8.50% (5 provinces pre-processed) | 8.50% (5 provinces pre-processed) | 100 | | |
| 3. Coastal Resource Mapping and Assessment | | 9.60 | 9.60 | 100 | | |
| | 10 provinces | 9.60% (4 provinces preliminary data prepared) | 9.60% (4 provinces preliminary data prepared) | 100 | | |
| 4. ENR Data Integration (Geospatial Data Integration) | | 10.00 | 10.00 | 100 | | |
| | 5 provinces | 10.00% (2 provinces preliminary data prepared) | 10.00% (2 provinces preliminary data prepared) | 100 | | |
| 5. Participatory Mapping of Existing Land Uses | | 10.00 | 10.00 | 100 | | |
| | 1 province | 10.00% (Preliminary data prepared) | 10.00% (Preliminary data prepared) | 100 | | |
| Program: Geospatial Information Management | | | | | | |
| 1. Information System Development and Maintenance | | 11.55 | 11.55 | 100 | | |
| 1. System Analysis | 4 Systems | 6.00% (4 systems) | 6.00% (4 systems) | 100 | | |
| 2. System Design | 4 Systems | - | - | | | |
| 3. Application Development | 5 Applications | 4.75% (1 system) | 4.75% (1 system) | 100 | | |
| 4. System Implementation | 5 Systems | - | - | | | |
| 5. System Maintenance | 36 Systems | 0.80% (2 systems) | 0.80% (2 systems) | 100 | | |

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| 2. Geospatial Database Development and Maintenance | | 11.66 | 11.66 | 100 | | |
| 1. Database design | 3 Databases | 8.00% (2 databases) | 8.00% (2 databases) | 100 | | |
| 2. Database Maintenance Buildup | 2 Updated Databases | 2.00% (2 databases) | 2.00% (2 databases) | 100 | | |
| 3. Database maintenance | 1 Database maintained | 1.66% (1 database) | 1.66% (1 database) | 100 | | |
| 4. Research and Analysis of existing geospatial databases | | | | | | |
| - Proposal for the Integration of existing Operations Support Databases | Report on Design and Development Enterprise Portal | - | - | | | |
| 5. LGU-GIS Capability Assessment | Assessment Report | - | - | | | |
| 6. Philippine Integrated Geospatial Information Management (PIGIM) | Report | - | - | | | |
| 7. Technical Support | Technical Support Report | - | - | | | |
| 3. Geospatial Information Services and Production of NAMRIA Information, Education, and Communication Materials | | 7.90 | 7.90 | 100 | | |
| 1. Media Production and Packaging | 4 NAMRIA IEC materials published 100% events covered through published NAMRIA Newscoop (NN) | - | - | | | |
| 2. Information dissemination and documentation | 5 IEC campaign/webinar conducted 100% tour of facilities requests served (as need arises) 1 set up photo exhibit 100% requests served for photo and video documentation (as need Arises) | - | - | | | |


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| 3. Geomatics Training | 100% regular/special/MOA-based/In-house/ On-line training programs conducted (as need arises) 2021 NGTC Training Report submitted | 2.00% - (1 Report) | 2.00% - (1 Report) | 100 | | |
| 4. Client Services | 100% clients served through e-mail, phoned- in, and walk-in queries in CSS, MSO, and IEC (as need arises) 6 Reports submitted Concept paper on the Integrated Client Services 12 Monthly Sales Reports submitted 2021 MSO Sales Report submitted | 5.90% (100% clients served) (2 Reports) - (2 Sales Reports) (2021 MSO Sales Report) | 5.90% (100% [1,821] clients served) (2 Reports) - (2 Sales Reports) (2021 MSO Sales Report) | 100 | | |
| 4. Information and Communications Technology Resource Management | | 13.16 | 13.16 | 100 | | |
| 1. Maintenance of computer system | 1 Updated list of ICT equipment | - | - | | | |
| 2. ICT Equipment maintenance | 100% of computer systems (563) maintained semestraly A minimum of 95% operational monthly | 6.68% (=>95% operational) | 6.68% (99.995% operational) | 100 | | |
| 3. Network/Datacenter Maintenance and Administration | 1 Network system operational at a minimum of 95% monthly | 5.64% (=>95% operational) | 5.64% (99.742% operational) | 100 | | |
| 4. ICT Research and Analysis - Technology case study for NAMRIA Deployment and Utilization - ICT Resource Management Information System (ICTRM IS) Maintenance | 1 Case Study 1 ICTRM IS maintained | - 0.84% | - 0.84% | 100 | | |

APPROVED BY:

Certified Correct By:


Usec. PETER N. TIANGCO, PhD, CESO I
Department/Agency Head


PAULINA S. BERNABE
Head, Planning Unit


NOEL R. VEGA
Head, Finance Unit