

FY 2026 FINANCIAL PLAN  
(In Thousand Pesos)

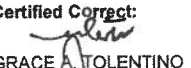
Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : National Mapping and Resource Information Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 10 004 0000000

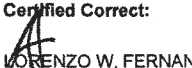
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,483,014	370,194	1,853,208	1,968,993	1,058,347	430,294	203,047	231,951	1,923,639	0	0	0	45,354	45,354
General Administration and Support	1000000000000000	116,764	56,318	173,082	194,155	63,442	51,754	39,077	39,882	194,155	0	0	0	0	0
General Management and Supervision	100000100001000	114,852	48,356	163,208	176,910	62,655	42,139	36,815	35,301	176,910	0	0	0	0	0
PS		31,104	20,868	51,972	63,672	13,447	18,157	13,447	18,621	63,672	0	0	0	0	0
MOOE		83,748	27,488	111,236	113,238	49,208	23,982	23,368	16,680	113,238	0	0	0	0	0
Human Resource Development	100000100002000	1,128	109	1,237	1,259	787	107	180	185	1,259	0	0	0	0	0
MOOE		1,128	109	1,237	1,259	787	107	180	185	1,259	0	0	0	0	0
Administration of Personnel Benefits	100000100003000	784	7,853	8,637	15,986	0	9,508	2,082	4,396	15,986	0	0	0	0	0
PS		784	7,853	8,637	15,986	0	9,508	2,082	4,396	15,986	0	0	0	0	0
Operations	3000000000000000	1,366,250	313,876	1,680,126	1,774,838	994,905	378,540	163,970	192,069	1,729,484	0	0	0	45,354	45,354
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	1,366,250	313,876	1,680,126	1,774,838	994,905	378,540	163,970	192,069	1,729,484	0	0	0	45,354	45,354
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	486,259	203,601	689,860	834,120	389,735	221,086	78,779	99,166	788,766	0	0	0	45,354	45,354
PS		122,987	80,411	203,398	230,317	39,453	51,149	40,599	53,762	184,963	0	0	0	45,354	45,354
MOOE		266,361	110,070	376,431	544,591	303,070	157,937	38,180	45,404	544,591	0	0	0	0	0
CO		96,911	13,120	110,031	59,212	47,212	12,000	0	0	59,212	0	0	0	0	0
Topographic Base Mapping and Geodetic Surveys	310100100002000	545,837	53,806	599,643	617,176	472,480	68,617	36,753	39,326	617,176	0	0	0	0	0
PS		54,221	15,798	70,019	78,019	16,465	22,360	16,464	22,730	78,019	0	0	0	0	0
MOOE		491,616	38,008	529,624	539,157	456,015	46,257	20,289	16,596	539,157	0	0	0	0	0
Resource Assessment and Mapping	310100100003000	124,254	37,636	161,890	162,734	61,135	38,155	29,315	34,129	162,734	0	0	0	0	0
PS		50,972	13,571	64,543	75,802	16,096	21,670	16,094	21,942	75,802	0	0	0	0	0
MOOE		48,635	16,851	65,486	73,222	31,329	16,485	13,221	12,187	73,222	0	0	0	0	0
CO		24,647	7,214	31,861	13,710	13,710	0	0	0	13,710	0	0	0	0	0
Geospatial Information Management	310100100004000	209,900	18,833	228,733	160,808	71,555	50,682	19,123	19,448	160,808	0	0	0	0	0
PS		40,534	9,100	49,634	59,364	12,602	16,975	12,602	17,185	59,364	0	0	0	0	0
MOOE		135,871	9,653	145,524	81,451	58,953	13,714	6,521	2,263	81,451	0	0	0	0	0
CO		33,495	80	33,575	19,993	0	19,993	0	0	19,993	0	0	0	0	0
II. Automatic Appropriations		26,668	10,357	37,025	36,919	9,230	9,230	9,230	9,229	36,919	0	0	0	0	0
Retirement and Life Insurance Premiums		26,668	10,357	37,025	36,919	9,230	9,230	9,230	9,229	36,919	0	0	0	0	0
General Administration and Support	1000000000000000	5,710	1,261	6,971	5,855	1,463	1,464	1,464	1,464	5,855	0	0	0	0	0
General Management and Supervision	100000100001000	5,710	1,261	6,971	5,855	1,463	1,464	1,464	1,464	5,855	0	0	0	0	0
PS		5,710	1,261	6,971	5,855	1,463	1,464	1,464	1,464	5,855	0	0	0	0	0
Operations	3000000000000000	20,958	9,096	30,054	31,064	7,767	7,766	7,766	7,765	31,064	0	0	0	0	0
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	20,958	9,096	30,054	31,064	7,767	7,766	7,766	7,765	31,064	0	0	0	0	0
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	8,426	4,611	13,037	11,174	2,793	2,793	2,794	2,794	11,174	0	0	0	0	0
PS		8,426	4,611	13,037	11,174	2,793	2,793	2,794	2,794	11,174	0	0	0	0	0
Topographic Base Mapping and Geodetic Surveys	310100100002000	4,425	1,981	6,406	7,218	1,804	1,805	1,805	1,804	7,218	0	0	0	0	0


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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		4,425	1,981	6,406	7,218	1,804	1,805	1,805	1,804	7,218	0	0	0	0	0
Resource Assessment and Mapping	310100100003000	4,525	1,461	5,986	7,111	1,779	1,778	1,777	1,777	7,111	0	0	0	0	0
PS		4,525	1,461	5,986	7,111	1,779	1,778	1,777	1,777	7,111	0	0	0	0	0
Geospatial Information Management	310100100004000	3,582	1,043	4,625	5,561	1,391	1,390	1,390	1,390	5,561	0	0	0	0	0
PS		3,582	1,043	4,625	5,561	1,391	1,390	1,390	1,390	5,561	0	0	0	0	0
III. Special Purpose Fund		38,075	20,022	58,097	68,223	0	0	0	0	0	10,217	16,660	17,067	24,279	68,223
Miscellaneous Personnel Benefits Fund	101406	16,058	6,397	22,455	0	0	0	0	0	0	0	0	0	0	0
PS		16,058	6,397	22,455	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	22,017	13,625	35,642	68,223	0	0	0	0	0	10,217	16,660	17,067	24,279	68,223
PS		22,017	13,625	35,642	68,223	0	0	0	0	0	10,217	16,660	17,067	24,279	68,223
TOTAL, Current Year Budget / Appropriations		1,547,757	400,573	1,948,330	2,074,135	1,067,577	439,524	212,277	241,180	1,960,558	10,217	16,660	17,067	69,633	113,577
PS		365,345	177,980	543,325	628,302	107,293	149,049	110,518	147,865	514,725	10,217	16,660	17,067	69,633	113,577
MOOE		1,027,359	202,179	1,229,538	1,352,918	899,362	258,482	101,759	93,315	1,352,918	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		155,053	20,414	175,467	92,915	60,922	31,993	0	0	92,915	0	0	0	0	0
Recapitulation by Program		1,387,208	322,972	1,710,180	1,805,902	1,002,672	386,306	171,736	199,834	1,760,548	0	0	0	45,354	45,354
MAPPING AND RESOURCE INFORMATION PROGRAM	310100000000000	1,387,208	322,972	1,710,180	1,805,902	1,002,672	386,306	171,736	199,834	1,760,548	0	0	0	45,354	45,354
IV. Continuing Appropriations		23,266	2,104	25,370	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	514	28	542	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	511	27	538	0	0	0	0	0	0	0	0	0	0	0
MOOE		511	27	538	0	0	0	0	0	0	0	0	0	0	0
Human Resource Development	100000100002000	3	1	4	0	0	0	0	0	0	0	0	0	0	0
MOOE		3	1	4	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	22,752	2,076	24,828	0	0	0	0	0	0	0	0	0	0	0
MAPPING AND RESOURCE INFORMATION PROGRAM	310100000000000	22,752	2,076	24,828	0	0	0	0	0	0	0	0	0	0	0
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	755	23	778	0	0	0	0	0	0	0	0	0	0	0
MOOE		755	14	769	0	0	0	0	0	0	0	0	0	0	0
CO		0	9	9	0	0	0	0	0	0	0	0	0	0	0
Topographic Base Mapping and Geodetic Surveys	310100100002000	19,844	1,572	21,416	0	0	0	0	0	0	0	0	0	0	0
MOOE		19,844	1,572	21,416	0	0	0	0	0	0	0	0	0	0	0
Resource Assessment and Mapping	310100100003000	1,641	307	1,948	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,641	307	1,948	0	0	0	0	0	0	0	0	0	0	0
Geospatial Information Management	310100100004000	512	174	686	0	0	0	0	0	0	0	0	0	0	0
MOOE		512	174	686	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:  
  
 GRACE A. TOLENTINO  
 Administrative Officer V  
 Date: November 11, 2025 06:04 AM

Certified Correct:  
  
 LORENZO W. FERNANDEZ  
 OIC, Section Chief, Accounting  
 Date: November 11, 2025 06:04 AM

Recommending Approval By:  
  
 AMELITO M. DELA CRUZ  
 OIC, Financial and Management Division  
 Date: November 11, 2025 06:05 AM

Approved By:  
  
 Usec. PETER N. TIANGCO, PhD, CESO I  
 Administrator  
 Date: November 11, 2025 06:06 AM