

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2025

Department : Department of Environment and Natural Resources (DENR)  
Agency/Entity : National Mapping and Resource Information Authority  
Operating Unit : < not applicable >  
Organization Code (UACS) : 10 004 000000  
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                | UACS CODE       | Appropriations            |                                                              | Allotments              |                     |                                                        |             |               | Current Year Obligations |                             |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  |                           | Balances               |                                    |                |  |
|----------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|--------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------|--|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)-(23+24) |                |  |
|                                                                            |                 | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=(6)-(7)-(8)           | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24             |  |
| L Agency Specific Budget                                                   |                 | 1,883,854,000.00          | 0.00                                                         | 1,883,854,000.00        | 1,853,208,000.00    | 0.00                                                   | 0.00        | 0.00          | 1,853,208,000.00         | 598,464,886.00              | 219,752,985.64             | 0.00                            | 0.00                           | 1,128,217,871.64 | 329,808,265.68              | 375,546,803.23             | 0.00                            | 0.00                           | 705,355,068.98   | 36,246,000.00             | 734,990,126.36         | 7,343,813.47                       | 416,709,832.29 |  |
| General Administration and Support                                         | 10000000000000  | 173,082,000.00            | 0.00                                                         | 173,082,000.00          | 173,082,000.00      | 0.00                                                   | 0.00        | 0.00          | 173,082,000.00           | 52,183,836.73               | 37,446,046.29              | 0.00                            | 0.00                           | 89,631,883.02    | 33,044,611.42               | 40,024,108.54              | 0.00                            | 0.00                           | 73,968,719.96    | 0.00                      | 83,450,114.88          | 1,248,389.08                       | 14,373,785.97  |  |
| General Management and Supervision                                         | 100000100001000 | 163,208,000.00            | 0.00                                                         | 163,208,000.00          | 163,208,000.00      | 0.00                                                   | 0.00        | 0.00          | 163,208,000.00           | 51,527,531.73               | 37,068,052.61              | 0.00                            | 0.00                           | 88,613,585.34    | 33,565,304.42               | 39,385,115.88              | 0.00                            | 0.00                           | 72,950,420.28    | 0.00                      | 74,594,414.65          | 1,249,389.09                       | 14,373,765.97  |  |
| PS                                                                         |                 | 51,972,000.00             | 0.00                                                         | 51,972,000.00           | 51,972,000.00       | 0.00                                                   | 0.00        | 0.00          | 51,972,000.00            | 8,983,111.01                | 12,734,858.92              | 0.00                            | 0.00                           | 21,717,969.93    | 8,908,268.04                | 12,710,880.29              | 0.00                            | 0.00                           | 21,879,899.93    | 0.00                      | 30,254,030.07          | 28,000.00                          | 0.00           |  |
| MOOE                                                                       |                 | 111,236,000.00            | 0.00                                                         | 111,236,000.00          | 111,236,000.00      | 0.00                                                   | 0.00        | 0.00          | 111,236,000.00           | 42,544,420.72               | 24,381,194.69              | 0.00                            | 0.00                           | 66,905,615.41    | 24,365,014.76               | 26,674,435.57              | 0.00                            | 0.00                           | 51,270,460.35    | 0.00                      | 44,330,384.59          | 1,241,389.08                       | 14,373,766.97  |  |
| Human Resource Development                                                 | 100000100002000 | 1,237,000.00              | 0.00                                                         | 1,237,000.00            | 1,237,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,237,000.00             | 656,307.00                  | 138,200.00                 | 0.00                            | 0.00                           | 795,507.00       | 379,307.00                  | 416,200.00                 | 0.00                            | 0.00                           | 795,507.00       | 0.00                      | 441,463.00             | 0.00                               | 0.00           |  |
| MOOE                                                                       |                 | 1,237,000.00              | 0.00                                                         | 1,237,000.00            | 1,237,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,237,000.00             | 656,307.00                  | 138,200.00                 | 0.00                            | 0.00                           | 795,507.00       | 379,307.00                  | 416,200.00                 | 0.00                            | 0.00                           | 795,507.00       | 0.00                      | 441,463.00             | 0.00                               | 0.00           |  |
| Administration of Personnel Benefits                                       | 100000100003000 | 8,837,000.00              | 0.00                                                         | 8,837,000.00            | 8,837,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,837,000.00             | 0.00                        | 222,792.68                 | 0.00                            | 0.00                           | 222,792.68       | 0.00                        | 222,792.68                 | 0.00                            | 0.00                           | 222,792.68       | 0.00                      | 8,414,207.32           | 0.00                               | 0.00           |  |
| PS                                                                         |                 | 8,837,000.00              | 0.00                                                         | 8,837,000.00            | 8,837,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,837,000.00             | 0.00                        | 222,792.68                 | 0.00                            | 0.00                           | 222,792.68       | 0.00                        | 222,792.68                 | 0.00                            | 0.00                           | 222,792.68       | 0.00                      | 8,414,207.32           | 0.00                               | 0.00           |  |
| Sub-Total, General Administration and Support                              |                 | 173,082,000.00            | 0.00                                                         | 173,082,000.00          | 173,082,000.00      | 0.00                                                   | 0.00        | 0.00          | 173,082,000.00           | 52,183,836.73               | 37,446,046.29              | 0.00                            | 0.00                           | 89,631,883.02    | 33,044,611.42               | 40,024,108.54              | 0.00                            | 0.00                           | 73,968,719.96    | 0.00                      | 83,450,114.88          | 1,248,389.08                       | 14,373,785.97  |  |
| PS                                                                         |                 | 60,809,000.00             | 0.00                                                         | 60,809,000.00           | 60,809,000.00       | 0.00                                                   | 0.00        | 0.00          | 60,809,000.00            | 8,983,111.01                | 12,847,651.60              | 0.00                            | 0.00                           | 21,900,762.61    | 8,949,268.04                | 12,933,472.87              | 0.00                            | 0.00                           | 21,902,762.61    | 0.00                      | 38,676,237.39          | 28,000.00                          | 0.00           |  |
| MOOE                                                                       |                 | 112,473,000.00            | 0.00                                                         | 112,473,000.00          | 112,473,000.00      | 0.00                                                   | 0.00        | 0.00          | 112,473,000.00           | 43,200,727.72               | 24,590,394.69              | 0.00                            | 0.00                           | 67,791,122.41    | 24,975,321.78               | 27,090,835.57              | 0.00                            | 0.00                           | 62,065,857.35    | 0.00                      | 44,771,877.69          | 1,241,389.09                       | 14,373,785.97  |  |
| Operations                                                                 | 300000000000000 | 1,710,472,000.00          | 0.00                                                         | 1,710,472,000.00        | 1,680,126,000.00    | 0.00                                                   | 0.00        | 0.00          | 1,680,126,000.00         | 856,281,047.27              | 182,304,839.35             | 0.00                            | 0.00                           | 1,038,585,886.62 | 265,661,654.23              | 335,822,864.09             | 0.00                            | 0.00                           | 631,164,348.92   | 30,346,000.00             | 641,540,013.38         | 6,014,671.38                       | 401,327,068.32 |  |
| OS - Adaptive capacities of human communities and natural systems improved |                 | 1,710,472,000.00          | 0.00                                                         | 1,710,472,000.00        | 1,680,126,000.00    | 0.00                                                   | 0.00        | 0.00          | 1,680,126,000.00         | 856,281,047.27              | 182,304,839.35             | 0.00                            | 0.00                           | 1,038,585,886.62 | 265,661,654.23              | 335,822,864.09             | 0.00                            | 0.00                           | 631,164,348.92   | 30,346,000.00             | 641,540,013.38         | 6,014,671.38                       | 401,327,068.32 |  |
| MAPPING AND RESOURCE INFORMATION PROGRAM                                   |                 | 1,710,472,000.00          | 0.00                                                         | 1,710,472,000.00        | 1,680,126,000.00    | 0.00                                                   | 0.00        | 0.00          | 1,680,126,000.00         | 856,281,047.27              | 182,304,839.35             | 0.00                            | 0.00                           | 1,038,585,886.62 | 265,661,654.23              | 335,822,864.09             | 0.00                            | 0.00                           | 631,164,348.92   | 30,346,000.00             | 641,540,013.38         | 6,014,671.38                       | 401,327,068.32 |  |
| Hydrographic and Oceanographic Surveys and Nautical Charting               | 310100100001000 | 720,206,000.00            | 0.00                                                         | 720,206,000.00          | 699,880,000.00      | 0.00                                                   | 0.00        | 0.00          | 699,880,000.00           | 296,897,807.38              | 79,907,333.70              | 0.00                            | 0.00                           | 376,805,241.08   | 132,209,984.77              | 119,569,280.82             | 0.00                            | 0.00                           | 251,798,279.59   | 30,346,000.00             | 313,054,758.94         | 1,213,941.24                       | 123,773,021.23 |  |
| PS                                                                         |                 | 233,744,000.00            | 0.00                                                         | 233,744,000.00          | 203,398,000.00      | 0.00                                                   | 0.00        | 0.00          | 203,398,000.00           | 37,130,134.21               | 47,100,031.00              | 0.00                            | 0.00                           | 84,230,165.24    | 37,106,404.03               | 47,055,761.21              | 0.00                            | 0.00                           | 84,162,165.24    | 30,346,000.00             | 119,167,854.78         | 18,000.00                          | 0.00           |  |
| MOOE                                                                       |                 | 376,431,000.00            | 0.00                                                         | 376,431,000.00          | 376,431,000.00      | 0.00                                                   | 0.00        | 0.00          | 376,431,000.00           | 226,124,903.15              | 23,028,998.57              | 0.00                            | 0.00                           | 249,161,861.82   | 93,103,580.74               | 40,880,162.61              | 0.00                            | 0.00                           | 135,989,743.36   | 0.00                      | 1,165,941.24           | 1,165,941.24                       | 112,008,117.23 |  |
| CO                                                                         |                 | 110,031,000.00            | 0.00                                                         | 110,031,000.00          | 110,031,000.00      | 0.00                                                   | 0.00        | 0.00          | 110,031,000.00           | 33,642,670.00               | 9,770,464.00               | 0.00                            | 0.00                           | 43,413,274.00    | 0.00                        | 31,846,370.00              | 0.00                            | 0.00                           | 31,846,370.00    | 0.00                      | 66,817,728.00          | 0.00                               | 11,765,904.00  |  |
| Topographic Base Mapping and Geodetic Surveys                              | 310100100002000 | 599,643,000.00            | 0.00                                                         | 599,643,000.00          | 599,643,000.00      | 0.00                                                   | 0.00        | 0.00          | 599,643,000.00           | 442,587,902.83              | 29,062,406.46              | 0.00                            | 0.00                           | 471,650,462.29   | 81,881,172.57               | 147,863,818.72             | 0.00                            | 0.00                           | 229,544,969.28   | 0.00                      | 127,062,547.71         | 514,098.90                         | 241,181,400.01 |  |
| PS                                                                         |                 | 70,019,000.00             | 0.00                                                         | 70,019,000.00           | 70,019,000.00       | 0.00                                                   | 0.00        | 0.00          | 70,019,000.00            | 16,148,171.96               | 22,328,923.85              | 0.00                            | 0.00                           | 38,478,095.81    | 16,120,061.00               | 22,319,033.82              | 0.00                            | 0.00                           | 38,439,095.81    | 0.00                      | 31,543,904.19          | 37,000.00                          | 0.00           |  |
| MOOE                                                                       |                 | 526,624,000.00            | 0.00                                                         | 526,624,000.00          | 526,624,000.00      | 0.00                                                   | 0.00        | 0.00          | 526,624,000.00           | 426,441,810.87              | 6,733,545.61               | 0.00                            | 0.00                           | 433,175,356.48   | 86,561,110.88               | 125,545,762.90             | 0.00                            | 0.00                           | 191,106,893.46   | 0.00                      | 99,446,643.52          | 887,058.96                         | 241,181,400.01 |  |
| Resource Assessment and Mapping                                            | 310100100003000 | 161,880,000.00            | 0.00                                                         | 161,880,000.00          | 161,880,000.00      | 0.00                                                   | 0.00        | 0.00          | 161,880,000.00           | 42,216,515.42               | 38,461,661.58              | 0.00                            | 0.00                           | 80,678,177.00    | 23,013,566.69               | 47,027,278.51              | 0.00                            | 0.00                           | 70,040,875.20    | 0.00                      | 80,211,823.00          | 2,717,016.70                       | 8,889,291.10   |  |
| PS                                                                         |                 | 64,543,000.00             | 0.00                                                         | 64,543,000.00           | 64,543,000.00       | 0.00                                                   | 0.00        | 0.00          | 64,543,000.00            | 15,289,498.04               | 21,045,317.35              | 0.00                            | 0.00                           | 36,334,783.59    | 15,289,375.13               | 21,027,406.46              | 0.00                            | 0.00                           | 36,307,763.59    | 0.00                      | 28,208,216.41          | 17,000.00                          | 0.00           |  |
| MOOE                                                                       |                 | 65,486,000.00             | 0.00                                                         | 65,486,000.00           | 65,486,000.00       | 0.00                                                   | 0.00        | 0.00          | 65,486,000.00            | 12,080,049.38               | 18,416,344.03              | 0.00                            | 0.00                           | 30,496,393.41    | 7,733,221.56                | 11,167,870.05              | 0.00                            | 0.00                           | 18,886,091.61    | 0.00                      | 34,886,606.59          | 2,730,016.70                       | 8,889,291.10   |  |
| CO                                                                         |                 | 31,861,000.00             | 0.00                                                         | 31,861,000.00           | 31,861,000.00       | 0.00                                                   | 0.00        | 0.00          | 31,861,000.00            | 14,847,000.00               | 0.00                       | 0.00                            | 0.00                           | 14,847,000.00    | 0.00                        | 14,847,000.00              | 0.00                            | 0.00                           | 14,847,000.00    | 0.00                      | 17,914,000.00          | 0.00                               | 0.00           |  |
| Geopatial Information Management                                           | 310100100004000 | 228,733,000.00            | 0.00                                                         | 228,733,000.00          | 228,733,000.00      | 0.00                                                   | 0.00        | 0.00          | 228,733,000.00           | 74,578,641.68               | 33,873,474.61              | 0.00                            | 0.00                           | 108,452,116.27   | 58,796,900.20               | 21,043,305.64              | 0.00                            | 0.00                           | 79,800,286.84    | 0.00                      | 120,280,863.73         | 1,189,662.45                       | 27,462,347.98  |  |