

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending December 31, 2024

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : National Mapping and Resource Information Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 10 004 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations										Current Year Disbursements				Balances			
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	Due and Demandable	Not Yet Due and Demandable
		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
I. Agency Specific Budget		1,584,918,000.00	0.00	1,576,691,000.00	0.00	0.00	0.00	1,576,691,000.00	880,582,292.89	213,783,438.16	191,124,496.60	285,718,359.33	1,651,150,388.02	298,891,543.49	398,847,586.14	377,870,820.48	391,684,325.01	1,468,863,275.13	17,327,000.00	25,832,401.98	35,116,205.30	79,097,117.69	
General Administration and Support	10000000000000	173,294,000.00	0.00	173,294,000.00	0.00	0.00	0.00	173,294,000.00	58,425,778.32	44,067,157.13	32,190,687.06	37,931,855.48	172,615,478.51	33,950,242.82	50,187,935.34	37,700,235.37	32,102,927.64	153,951,340.97	0.00	878,523.49	8,031,810.54	10,802,325.00	
General Management and Supervision	100000100001000	162,142,000.00	0.00	162,142,000.00	0.00	0.00	0.00	162,142,000.00	56,961,037.58	42,944,325.45	31,467,269.60	30,210,349.87	161,604,412.62	32,516,303.86	49,160,268.69	37,664,185.37	31,000,687.36	150,331,475.80	0.00	537,367.38	670,611.82	10,802,325.00	
PS		32,873,000.00	2,561,818.56	52,873,000.00	2,551,818.56	0.00	0.00	55,424,818.56	11,698,809.44	18,121,364.98	13,008,308.93	14,566,345.81	55,424,818.56	11,823,408.04	18,182,154.89	13,008,308.63	14,441,212.20	55,255,085.76	0.00	0.00	18,734.81	0.00	
MOOE		109,269,000.00	(2,551,818.56)	106,717,181.44	(2,551,818.56)	0.00	0.00	108,717,181.44	45,263,028.14	26,832,972.60	18,448,991.08	15,814,504.26	106,179,964.06	20,802,995.94	32,967,943.81	24,655,876.74	16,569,675.96	95,678,382.05	0.00	837,367.38	50,977.01	10,802,325.00	
Human Resource Development	100000100002000	1,215,000.00	0.00	1,215,000.00	0.00	0.00	0.00	1,215,000.00	398,592.50	469,918.67	85,990.00	265,856.29	1,210,354.46	388,592.80	394,921.67	36,050.00	390,700.29	1,210,354.46	0.00	4,845.54	0.00	0.00	
MOOE		1,215,000.00	0.00	1,215,000.00	0.00	0.00	0.00	1,215,000.00	398,592.50	469,918.67	85,990.00	265,856.29	1,210,354.46	388,592.80	394,921.67	36,050.00	390,700.29	1,210,354.46	0.00	4,845.54	0.00	0.00	
Administration of Personnel Benefits	100000100003000	9,937,000.00	0.00	9,937,000.00	0.00	0.00	0.00	9,937,000.00	1,045,346.24	652,914.95	847,437.89	7,455,010.32	9,900,709.43	1,045,346.24	652,914.98	0.00	711,249.49	2,406,510.71	0.00	138,250.57	7,381,188.72	0.00	
PS		9,937,000.00	0.00	9,937,000.00	0.00	0.00	0.00	9,937,000.00	1,045,346.24	652,914.95	847,437.89	7,455,010.32	9,900,709.43	1,045,346.24	652,914.98	0.00	711,249.49	2,406,510.71	0.00	138,250.57	7,381,188.72	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		173,294,000.00	0.00	173,294,000.00	0.00	0.00	0.00	173,294,000.00	58,425,778.32	44,067,157.13	32,190,687.06	37,931,855.48	172,615,478.51	33,950,242.82	50,187,935.34	37,700,235.37	32,102,927.64	153,951,340.97	0.00	878,523.49	8,031,810.54	10,802,325.00	
PS		62,810,000.00	2,551,818.56	65,361,818.56	2,551,818.56	0.00	0.00	67,913,637.12	12,744,165.63	16,774,268.88	13,635,746.52	22,631,355.33	65,225,527.99	12,688,764.28	16,835,069.98	13,008,308.63	15,152,461.66	57,684,594.48	0.00	138,250.57	7,560,933.53	0.00	
MOOE		110,484,000.00	(2,551,818.56)	107,932,181.44	(2,551,818.56)	0.00	0.00	105,380,362.88	45,681,612.69	27,292,888.25	18,554,940.54	15,290,490.15	107,389,950.52	21,266,478.54	33,352,865.36	24,691,567.74	16,950,405.99	96,266,746.51	0.00	542,232.92	56,977.01	10,802,325.00	
PIEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	300000000000000	1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	802,126,516.54	169,696,301.02	158,933,809.10	247,788,494.85	1,375,543,121.51	258,701,300.87	336,749,650.80	339,879,585.12	359,561,397.37	1,292,911,834.18	17,327,000.00	24,853,878.48	17,136,384.86	68,494,792.69	
Adaptive capacities of human communities and natural systems improved		1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	802,126,516.54	169,696,301.02	158,933,809.10	247,788,494.85	1,375,543,121.51	258,701,300.87	336,749,650.80	339,879,585.12	359,561,397.37	1,292,911,834.18	17,327,000.00	24,853,878.48	17,136,384.86	68,494,792.69	
MAPPING AND RESOURCE INFORMATION PROGRAM		1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	802,126,516.54	169,696,301.02	158,933,809.10	247,788,494.85	1,375,543,121.51	258,701,300.87	336,749,650.80	339,879,585.12	359,561,397.37	1,292,911,834.18	17,327,000.00	24,853,878.48	17,136,384.86	68,494,792.69	
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	592,942,000.00	0.00	592,942,000.00	545,815,000.00	0.00	0.00	545,815,000.00	288,615,902.01	217,372,420.33	80,632,050.30	114,196,776.74	544,816,148.38	122,824,937.82	81,710,896.48	92,019,439.59	188,760,659.37	483,315,533.38	17,327,000.00	798,551.62	12,272,883.36	49,228,331.07	
PS		233,687,000.00	1,083,522.72	234,770,522.72	216,396,000.00	1,083,522.72	0.00	217,440,522.72	40,301,469.16	53,746,201.58	40,628,103.78	82,844,379.19	217,422,253.70	40,238,302.15	53,879,419.17	40,670,153.19	73,932,330.65	208,330,265.18	17,327,000.00	21,269.02	8,881,969.54	0.00	
MOOE		312,500,000.00	(1,083,522.72)	311,416,477.28	312,500,000.00	(1,083,522.72)	0.00	311,416,477.28	211,878,438.88	172,625,218.75	39,993,946.32	31,041,417.55	310,647,975.89	82,698,235.77	28,531,285.31	51,348,281.40	110,956,543.72	271,427,348.20	0.00	768,501.60	3,340,285.41	35,840,331.07	
CO		18,755,000.00	0.00	18,755,000.00	18,755,000.00	0.00	0.00	18,755,000.00	18,435,994.00	0.00	0.00	306,929.00	16,745,919.00	0.00	1,499,984.00	0.00	1,897,825.00	3,357,810.00	0.00	9,081.00	0.00	13,386,039.00	
Topographic Base Mapping and Geospatial Surveys	310100100002000	587,237,000.00	0.00	587,237,000.00	587,237,000.00	0.00	0.00	587,237,000.00	416,291,754.37	45,454,400.43	27,333,568.42	76,538,191.21	585,818,712.43	26,883,330.07	202,941,167.84	253,167,051.51	115,876,018.99	592,867,508.41	0.00	21,418,267.57	2,886,189.75	10,343,014.27	
PS		66,878,000.00	4,308,092.40	70,987,092.40	66,978,000.00	4,009,092.40	0.00	70,987,092.40	14,480,682.35	19,898,539.11	15,199,749.35	21,403,355.27	70,987,092.40	14,454,018.03	19,922,839.11	15,169,749.58	21,305,611.77	70,973,016.26	0.00	2,966.32	11,400.82	0.00	
MOOE		820,259,000.00	(4,009,092.40)	816,249,907.60	820,259,000.00	(4,009,092.40)	0.00	816,249,907.60	401,811,072.02	25,555,761.32	12,333,817.07	55,133,835.64	494,834,266.35	12,429,314.04	183,018,518.73	187,967,252.16	98,273,407.22	481,894,492.15	0.00	21,418,267.57	2,766,770.03	10,343,014.27	
Resource Assessment and Mapping	310100100003000	137,533,000.00	0.00	137,533,000.00	137,533,000.00	0.00	0.00	137,533,000.00	43,100,726.84	30,861,970.58	25,377,172.27	35,296,502.75	135,362,911.92	37,535,529.26	30,517,981.27	27,791,881.27	30,678,572.86	126,823,878.35	0.00	1,950,628.96	1,908,048.22	7,150,447.26	
PS		61,815,000.00	2,863,863.88	64,498,863.88	61,815,000.00	2,683,863.88	0.00	64,498,863.88	13,802,173.09	18,521,736.72	13,960,064.14	18,142,860.74	64,498,863.88	13,565,173.09	13,960,094.14	18,368,927.00	18,368,927.00	64,472,699.95	0.00	2,000.00	23,563.73	0.00	
MOOE		55,718,000.00	(2,863,863.88)	53,034,136.32	55,718,000.00	(2,863,863.88)	0.00	53,034,136.32	12,802,563.75	9,860,434.34	11,205,358.13	17,497,402.02	51,086,848.24	8,010,358.17	13,237,150.24	11,899,787.13	11,500,436.96	42,051,316.40	0.00	1,948,288.08	1,844,082.49	7,150,447.26	

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : National Mapping and Resource Information Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 10 004 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations											Current Year Disbursements				Balances						
		Appropriations			Allotments			Allotments					Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30									4th Quarter Ending December 31	Due and Demandable	Not Yet Due and Demandable
CO		26,900,000.00	0.00	26,900,000.00	20,000,000.00	0.00	0.00	20,000,000.00	18,701,900.00	2,699,600.00	2,699,600.00	2,117,500.00	388,210.00	15,959,660.00	15,938,400.00	1,742,000.00	1,822,050.00	388,210.00	19,999,660.00	0.00	340.00	0.00	0.00
Geospatial Information Management	3101001000400	133,012,000.00	0.00	133,012,000.00	133,012,000.00	0.00	0.00	133,012,000.00	74,112,133.32	22,087,610.20	15,381,220.11	20,755,026.15	132,325,888.78	69,457,003.62	21,579,898.32	16,801,264.75	22,466,946.15	130,405,014.04	0.00	686,111.22	147,874.74	1,773,000.00	
PS		52,863,000.00	1,930,000.00	54,793,000.00	52,863,000.00	1,930,000.00	0.00	54,793,000.00	10,510,589.07	14,185,501.85	10,838,055.66	19,056,852.72	64,993,000.00	10,496,588.07	14,200,801.65	10,838,055.66	19,027,023.58	54,563,170.86	0.00	686,111.22	119,045.50	1,773,000.00	
MOOE		30,349,000.00	(1,930,000.00)	28,419,000.00	30,349,000.00	(1,930,000.00)	0.00	28,419,000.00	7,881,008.56	4,652,164.45	1,688,172.43	7,732,888.78	56,951,313.65	7,379,397.87	6,062,200.09	3,438,922.57	75,841,843.18	0.00	686,111.22	119,045.50	1,773,000.00		
Sub-Total, Operations		1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	802,120,516.54	180,868,301.02	158,533,809.10	247,785,454.95	1,378,543,121.51	258,701,300.97	336,749,650.60	339,878,885.12	359,581,927.37	1,292,911,034.18	17,327,000.00	24,853,878.49	17,138,394.80	60,454,792.69	
PS		415,145,000.00	9,706,478.80	424,851,478.80	397,816,000.00	9,706,478.80	0.00	424,851,478.80	78,894,914.50	103,355,178.00	80,525,992.83	141,719,477.01	407,466,543.46	75,754,081.24	106,341,295.65	102,672,308.37	122,764,063.00	1,292,911,034.18	17,327,000.00	24,853,878.49	17,138,394.80	60,454,792.69	
MOOE		988,828,000.00	(9,706,478.80)	979,121,521.20	988,828,000.00	(9,706,478.80)	0.00	979,121,521.20	680,083,707.80	60,841,322.98	78,195,086.17	105,370,881.84	974,300,959.05	161,967,816.63	227,108,301.15	237,276,517.78	234,972,308.37	871,015,002.93	0.00	24,853,878.49	8,178,203.43	55,168,792.69	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		38,755,000.00	0.00	38,755,000.00	38,755,000.00	0.00	0.00	38,755,000.00	33,137,894.00	2,699,600.00	2,117,500.00	696,135.00	36,745,579.00	15,938,400.00	3,241,994.00	1,832,050.00	2,244,135.00	23,367,579.00	0.00	9,421.00	0.00	13,388,000.00	
Sub-Total, Agency Specific Budget		1,594,919,000.00	0.00	1,594,919,000.00	1,578,691,000.00	0.00	0.00	1,578,691,000.00	860,532,282.56	213,753,458.18	191,124,496.68	245,718,350.33	1,551,158,598.02	260,851,643.48	388,847,586.14	377,579,820.48	391,684,325.01	1,448,863,275.13	17,327,000.00	25,524,401.98	25,158,265.20	79,067,117.80	
PS		477,853,000.00	12,238,287.38	490,211,287.38	460,828,000.00	12,238,287.38	0.00	490,211,287.38	51,639,070.24	123,129,447.52	94,102,719.45	163,770,833.84	472,722,071.45	91,432,835.52	123,178,355.51	63,677,330.97	147,517,414.89	458,203,946.69	17,327,000.00	182,225.81	18,518,124.78	0.00	
MOOE		1,079,310,000.00	(12,238,287.38)	1,067,071,712.62	1,079,310,000.00	(12,238,287.38)	0.00	1,067,071,712.62	735,775,528.82	87,834,210.23	96,730,027.23	121,251,381.48	1,041,600,647.57	163,279,307.57	260,529,225.63	281,973,438.52	241,522,775.32	987,361,748.44	0.00	25,302,556.07	1,840,000.44	65,709,117.68	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		38,755,000.00	0.00	38,755,000.00	38,755,000.00	0.00	0.00	38,755,000.00	33,137,894.00	2,699,600.00	2,117,500.00	696,135.00	36,745,579.00	15,938,400.00	3,241,994.00	1,832,050.00	2,244,135.00	23,367,579.00	0.00	9,421.00	0.00	13,388,000.00	
II. Automatic Appropriations		34,778,000.00	1,116,000.00	35,894,000.00	35,894,000.00	0.00	0.00	35,894,000.00	8,287,974.19	8,431,356.79	8,536,457.40	9,492,025.48	34,747,813.98	5,814,713.99	11,204,816.99	8,536,457.40	9,471,345.82	34,727,133.99	0.00	1,146,185.14	20,679.98	0.00	
Specific Budgets of National Government Agencies		34,778,000.00	1,116,000.00	35,894,000.00	35,894,000.00	0.00	0.00	35,894,000.00	8,287,974.19	8,431,356.79	8,536,457.40	9,492,025.48	34,747,813.98	5,814,713.99	11,204,816.99	8,536,457.40	9,471,345.82	34,727,133.99	0.00	1,146,185.14	20,679.98	0.00	
Retirement and Life Insurance Premiums		34,778,000.00	1,116,000.00	35,894,000.00	35,894,000.00	0.00	0.00	35,894,000.00	8,287,974.19	8,431,356.79	8,536,457.40	9,492,025.48	34,747,813.98	5,814,713.99	11,204,816.99	8,536,457.40	9,471,345.82	34,727,133.99	0.00	1,146,185.14	20,679.98	0.00	
PS		34,778,000.00	1,116,000.00	35,894,000.00	35,894,000.00	0.00	0.00	35,894,000.00	8,287,974.19	8,431,356.79	8,536,457.40	9,492,025.48	34,747,813.98	5,814,713.99	11,204,816.99	8,536,457.40	9,471,345.82	34,727,133.99	0.00	1,146,185.14	20,679.98	0.00	
Sub-Total II. Automatic Appropriations		34,778,000.00	1,116,000.00	35,894,000.00	35,894,000.00	0.00	0.00	35,894,000.00	8,287,974.19	8,431,356.79	8,536,457.40	9,492,025.48	34,747,813.98	5,814,713.99	11,204,816.99	8,536,457.40	9,471,345.82	34,727,133.99	0.00	1,146,185.14	20,679.98	0.00	
PS		34,778,000.00	1,116,000.00	35,894,000.00	35,894,000.00	0.00	0.00	35,894,000.00	8,287,974.19	8,431,356.79	8,536,457.40	9,492,025.48	34,747,813.98	5,814,713.99	11,204,816.99	8,536,457.40	9,471,345.82	34,727,133.99	0.00	1,146,185.14	20,679.98	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
PS		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
Pension and Gratuity Fund		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
PS		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
Sub-Total III. Special Purpose Fund		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
PS		0.00	81,122,244.00	81,122,244.00	0.00	0.00	0.00	81,122,244.00	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	8,834,083.23	22,912,025.97	15,873,078.81	13,629,688.98	60,944,856.68	0.00	173,387.31	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : National Mapping and Resource Information Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 10 004 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Appropriations					Current Year Obligations								Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(7)-4+6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	25	
Reversion of the Unobligated Allotments charged against R.A. Nos. 11565 and 11594		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		1,828,796,000.00	82,238,244.00	1,891,034,244.00	1,812,585,000.00	61,122,244.00	0.00	0.00	1,873,707,244.00	877,874,359.28	245,108,840.81	215,234,025.89	308,846,044.79	1,846,855,268.57	935,000,340.71	421,064,228.00	401,689,358.50	414,785,339.51	1,542,539,265.72	17,327,000.00	26,851,975.43	25,218,885.16	79,097,117.69	0.00	
PB		512,731,000.00	74,495,541.36	587,227,541.36	498,500,000.00	73,380,541.36	0.00	0.00	569,906,541.36	108,781,127.66	154,472,830.58	118,292,265.46	185,892,528.30	558,418,742.00	105,781,632.74	157,293,308.37	117,788,065.93	171,619,429.19	551,879,637.23	17,327,000.00	1,481,799.58	18,538,804.72	65,708,117.69	0.00	
MOOE		1,079,310,000.00	(12,258,287.35)	1,067,051,702.64	1,079,310,000.00	(12,258,297.35)	0.00	0.00	1,087,051,702.64	736,175,328.62	87,834,210.23	96,730,027.23	121,251,381.49	1,041,690,947.57	193,276,307.97	280,529,229.83	281,870,439.52	241,522,775.32	967,361,749.44	0.00	25,560,755.07	8,680,083.44	65,708,117.69	0.00	
DC		36,755,000.00	0.00	36,755,000.00	36,755,000.00	0.00	0.00	36,755,000.00	33,137,896.00	2,689,600.00	211,760.00	698,135.00	36,746,579.00	15,935,400.00	3,241,094.00	1,932,050.00	2,244,135.00	23,357,579.00	0.00	9,421.00	0.00	13,388,000.00	0.00		
Recapitulation by OO: MAPPING AND RESOURCE INFORMATION PROGRAM		1,420,724,000.00	39,721,471.00	1,460,445,471.00	1,400,687,000.00	39,721,471.00	0.00	0.00	1,443,116,471.00	810,980,599.77	183,351,553.80	187,462,311.80	256,316,739.94	1,418,091,205.20	268,535,384.10	352,404,903.67	348,408,087.62	369,111,842.46	1,332,460,017.85	17,327,000.00	25,027,265.80	17,136,364.66	68,494,792.59	0.00	

Certified Correct:  
 NILDA C. LOPEZ  
 Administrative Officer II  
 Date: January 24, 2025 09:38 AM

Certified Correct:  
 AMELITO M. DELA CRUZ  
 Section Chief, Accountant  
 Date: January 24, 2025 09:39 AM

Recommended Approval By:  
 GRACE A. OLIENTINO  
 OIC, Financial and Management Division  
 Date: January 24, 2025 10:05 AM

Approved:  
 USRC ESTER N. YONGCO, Ph.D., CESO I  
 Administrator  
 Date: January 24, 2025 11:37 PM