

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR NO. 1

As of March 31, 2018

Department :DENR
 Agency :NAMRIA
 Operation Unit : 30000000000
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as Of Mar. 31, 2018	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
Mapping and Resource Information Program													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		23.18% of 12 charts	24.32% of 14 charts (12 completed)	29.39% of 14 charts (2 completed)	23.11% of 12 charts (12 completed)	100% of 26 charts	23.18% of 12 charts				23.18%	-	
No. of Electronic Navigational Charts (ENCs) produced/updated		29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)	11.80% of 5 ENCs (1 completed)	33.20% of 4 ENCs (4 completed)	100% of 10 ENCs	29.20% of 5 ENCs				29.20%	-	
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)					360 maps	360 maps							
No. of large-scale maps enhanced		20.00% of 55 maps	36.88% of 55 maps	31.87% of 55 maps (30 completed)	11.25% of 55 maps (25 completed)	100% of 55 maps	20.00% of 55 maps				20.00%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps	23.22% of 50 maps (completed)	100% of 50 maps	9.06% of 50 maps				9.06%	-	
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps	35.00% of 12 maps	8.00% of 12 maps (completed)	100% of 12 maps	22.00% of 12 maps				22.00%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					1,800	1,800							
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	20	20	-				-	-	
No. of provinces w/ coastal resource maps		-	7	-	10	17	-				-	-	

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Mapping and Resource Information Program Outcome Indicators:													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts					68%	68%							
PI 2. Number of hits/access of database (web-based)		37,500	37,500	37,500	37,500	150,000	44,858				44,858	7,358	
Output Indicators:													
Quantity: Number of maps and charts produced or updated and published		-	24	33	2,293	2,350	-					-	
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better					95%	95%							

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
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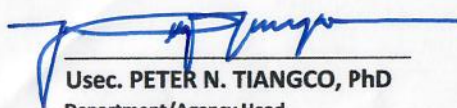
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III. Automatic Appropriations Part B																																									
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Prepared by: 
MARITA R. SARMIENTO
 Head, Planning Unit
 Date: 

In coordination with: 
NOEL R. VEGA
 Head, Finance Unit
 Date:

Approved by: 
Usec. PETER N. TIANGCO, PhD
 Department/Agency Head
 Date: