



Republic of the Philippines
Department of Environment and Natural Resources
NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY



ANNUAL PROCUREMENT PLAN FOR FY 2027

INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	AO	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Apr-27	May-27	GAA	752,564.39	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	OIC-DA OFFICE	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Apr-27	May-27	GAA	249,801.77	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	LEGAL-AO	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Apr-26	May-26	GAA	151,905.35	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	IAU-AO	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Apr-26	May-26	GAA	325,289.11	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
SUB-TOTAL									1,479,560.62		
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	LRD-RDAB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	1,715,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	LRD-RDAB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Training	LRD-RDAB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Training	LRD-RDAB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Communication Expenses	LRD-RDAB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Communication Expenses	LRD-RDAB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Google Earth Engine Subscription	LRD-RDAB	Google Earth Engine Subscription	Public Bidding	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	16,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	PCRD-RDAB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	1,238,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	PCRD-RDAB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	1,160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Training	PCRD-RDAB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Training	PCRD-RDAB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Communication Expenses	GDMD-GISMB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	42,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	GDMD-GISMB	Repair and Maintenance	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	39,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Software Subscription	GDMD-GISMB	ICT Software Subscription	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	146,496,410.95	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	GISD-GISMB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	703,638.47	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	GISD-GISMB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q4 - 2027	Q4 - 2027	GAA	326,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	GISD-GISMB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	325,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	GISD-GISMB	Repair and Maintenance	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Rent/Lease Expenses	GISD-GISMB	Rent/Lease Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q4 - 2027	Q4 - 2027	GAA	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Subscription Expenses	GISD-GISMB	Subscription Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	22,993.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	GICTD-GISMB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q3 - 2027	Q3 - 2027	GAA	4,821,307.28	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Training	GICTD-GISMB	ICT Training	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3 - 2027	Q1, Q2, Q3 - 2027	GAA	33,092,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training & Seminar Expenses	GICTD-GISMB	Training & Seminar Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q4 - 2027	Q4 - 2027	GAA	672,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	GICTD-GISMB	Communication Expenses	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3 - 2027	Q1, Q2, Q3 - 2027	GAA	3,822,854.62	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	GICTD-GISMB	Repair and Maintenance	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	39,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Software Subscription	GICTD-GISMB	ICT Software Subscription	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	127,308,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Software Subscription	GICTD-GISMB	ICT Software Subscription	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	28,475,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Data Center Service	GICTD-GISMB	Data Center Service	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	19,447,497.42	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Cloud Computing Services	GICTD-GISMB	Cloud Computing Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	3,430,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Cloud Computing Services	GICTD-GISMB	Cloud Computing Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	17,788,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Subscription	GICTD-GISMB	Other Subscription	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Dir's Office-GISMB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jul-27	Aug-27	GAA	227,339.57	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
								SUB-TOTAL	391,030,757.81	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	AD-SSB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	5,237,705.11	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	AD-SSB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	AD-SSB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Apr-27	May-27	GAA	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Rent/Lease	AD-SSB	Rent/Lease	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jan-27	Feb-27	GAA	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Professional Services - IIP Assessment	AD-SSB	Professional Services - IIP Assessment	Small Value Procurement	No	Lowest Calculated Responsive Bid	Apr-27	May-27	GAA	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Subscription Expenses	AD-SSB	Subscription Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jan-27	Feb-27	GAA	1,263,008.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	PPD-SSB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jan-27	Feb-27	GAA	697,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	PPD-SSB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	2,860,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	PPD-SSB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Jan-27	Feb-27	GAA	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Process Assessment and Optimization Plan (NAMRIA)	PPD-SSB	Process Assessment and Optimization Plan (NAMRIA)	Public Bidding	No	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	3,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	FMD-SSB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	5,510,416.20	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
General Services - Security - FMD-SSB	FMD-SSB	General Services - Security - FMD-SSB	Public Bidding	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	16,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Professional Services	GD-MGB	Professional Services	Small Value Procurement	No	Lowest Calculated Responsive Bid	May-27	Jun-27	GAA	925,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Professional Services	GD-MGB	Professional Services	Small Value Procurement	No	Lowest Calculated Responsive Bid	May-27	Jun-27	GAA	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Survey Expenses	GD-MGB	Survey Expenses	Public Bidding	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	19,034,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Survey Expenses	GD-MGB	Survey Expenses	Public Bidding	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	40,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Subscription Expenses	GD-MGB	Subscription Expenses	Public Bidding	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	7,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Subscription Expenses	GD-MGB	Subscription Expenses	Public Bidding	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	13,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	RPD-MGB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	5,516,813.04	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	RPD-MGB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Mar-27	Apr-27	GAA	371,314.98	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	RPD-MGB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Mar-27	Apr-27	GAA	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	RPD-MGB	Repair and Maintenance	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	2,789,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	RPD-MGB	Repair and Maintenance	Small Value Procurement	No	Lowest Calculated Responsive Bid	Mar-27	Apr-27	GAA	10,115.66	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Subscription Expenses	RPD-MGB	Subscription Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	1,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Dir's Office-MGB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Feb-27	Mar-27	GAA	1,485,637.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	Dir's Office-MGB	Repair and Maintenance	Competitive Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q2 - 2027	GAA	2,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
SUB-TOTAL									687,787,538.85	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	SSD-HB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	21,899,988.80	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Fuel Oil & Lubricants	SSD-HB	Fuel Oil & Lubricants	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	84,960,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Fuel Oil & Lubricants	SSD-HB	Fuel Oil & Lubricants	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	81,336,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	SSD-HB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	1,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	SSD-HB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	1,469,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	SSD-HB	Repair and Maintenance	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	103,460,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	SSD-HB	Repair and Maintenance	Public Bidding	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	120,440,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Professional Services	SSD-HB	Professional Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	3,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Professional Services	SSD-HB	Professional Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	3,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
General Services	SSD-HB	General Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	10,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	MAD-HB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	MAD-HB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	MAD-HB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing & Publication	MAD-HB	Printing & Publication	Public Bidding	No	Lowest Calculated Responsive Bid	Q3 - 2027	Q3 - 2027	GAA	2,108,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Survey Expenses	MAD-HB	Survey Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	162,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	NCD-HB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2, Q3 - 2027	Q2, Q3 - 2027	GAA	3,512,978.25	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	NCD-HB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q4 - 2027	Q4 - 2027	GAA	999,296.65	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	NCD-HB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2, Q3 - 2027	Q2, Q3 - 2027	GAA	550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training	NCD-HB	Training	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2, Q3 - 2027	Q2, Q3 - 2027	GAA	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	NCD-HB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	POD-HB	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	2,317,870.66	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Communication Expenses	POD-HB	Communication Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q2, Q3, Q4 - 2027	Q2, Q3, Q4 - 2027	GAA	420,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repair and Maintenance	POD-HB	Repair and Maintenance	Public Bidding	No	Lowest Calculated Responsive Bid	Q2, Q3 - 2027	Q2, Q3 - 2027	GAA	2,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing & Publication	POD-HB	Printing & Publication	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1, Q2, Q3, Q4 - 2027	Q1, Q2, Q3, Q4 - 2027	GAA	1,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Rent/Lease	POD-HB	Rent/Lease	Small Value Procurement	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Professional Services	POD-HB	Professional Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	14,100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Professional Services	POD-HB	Professional Services	Public Bidding	No	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	9,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Subscription	POD-HB	Other Subscription	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
								SUB-TOTAL	451,071,134.36	
Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	GAD	Supply and Delivery of Office Supplies (Electrical, Office Equipment, Janitorial, Office Furnitures & Fixtures, Cleaning Equipment, Paper Materials, ICT Equipment Devices and Accessories, Consumables, Medical Dental & Laboratory)	Small Value Procurement	No	Lowest Calculated Responsive Bid	Mar-27	Apr-27	GAA	132,899.90	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
								SUB-TOTAL	132,899.90	
Capital Outlay										
Printing Equipment Outlay	LRD-RDAB	Printing Equipment Outlay	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	1,621,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	LRD-RDAB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	6,771,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Technical & Scientific Equipment Outlay	PCRD-RDAB	Technical & Scientific Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	2,100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	PCRD-RDAB	Printing Equipment Outlay	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	1,621,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	PCRD-RDAB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	11,904,439.82	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Technical & Scientific Equipment Outlay	GID-RDAB	Technical & Scientific Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	2,512,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	GID-RDAB	Printing Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	24,391,959.08	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Software Outlay	GID-RDAB	Software Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	6,078,238.98	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	GID-RDAB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	35,808,129.81	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Technical & Scientific Equipment Outlay	LCD-RDAB	Technical & Scientific Equipment Outlay	Competitive Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	9,007,635.10	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	LCD-RDAB	Printing Equipment Outlay	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	1,621,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	LCD-RDAB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Jan-27	Mar-27	GAA	7,954,173.92	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Technical & Scientific Equipment Outlay	SSD-HB	Technical & Scientific Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	405,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Transportation Equipment Outlay	SSD-HB	Transportation Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	6,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Machinery Outlay	SSD-HB	Machinery Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	78,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	SSD-HB	Printing Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	6,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Software Outlay	SSD-HB	Software Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	51,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	SSD-HB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	27,275,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Software Outlay	MAD-HB	Software Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	15,288,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	MAD-HB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	8,093,709.36	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	NCD-HB	Printing Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1, Q3 - 2027	Q1, Q3 - 2027	GAA	4,720,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Software Outlay	NCD-HB	Software Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1, Q2, Q3 - 2027	Q1, Q2, Q3 - 2027	GAA	58,233,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	NCD-HB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1, Q2, Q3 - 2027	Q1, Q2, Q3 - 2027	GAA	11,190,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Technical & Scientific Equipment Outlay	POD-HB	Technical & Scientific Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1, Q2 - 2027	Q1, Q2 - 2027	GAA	200,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Transportation Equipment Outlay	POD-HB	Transportation Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	6,460,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Machinery Outlay	POD-HB	Machinery Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	14,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Software Outlay	POD-HB	Software Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	25,508,000.03	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	POD-HB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	5,696,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	PD-MGB	Printing Equipment Outlay	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	1,359,446.40	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Software Outlay	PD-MGB	Software Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	22,867,111.87	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	PD-MGB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	24,019,803.04	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing Equipment Outlay	CD-MGB	Printing Equipment Outlay	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	Jan-27	Feb-27	GAA	349,086.40	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
ICT Machinery & Equipment Outlay	CD-MGB	ICT Machinery & Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q1 - 2027	Q1 - 2027	GAA	41,364,700.56	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Technical & Scientific Equipment Outlay	GD-MGB	Technical & Scientific Equipment Outlay	Public Bidding	Yes	Lowest Calculated Responsive Bid	Q2 - 2027	Q2 - 2027	GAA	45,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

