

SUMMARY OF OUTYEAR REQUIREMENTS  
(In Thousand Pesos)

DEPARTMENT : Department of Environment and Natural Resources (DENR)  
 AGENCY : National Mapping and Resource Information Authority  
 AUTHORIZATION : New General Appropriations

Code Structure/Programs/ Activities/Projects (1)	Key Program Code(s) (2)	Multi-Year Requirements For FY 2027 Proposals																							
		2028												2029											
		Tier 1					Impact of 2027 Tier 2					TOTAL 2027 Requirements (13)	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements (24)		
		PS (3)	MOOE (4)	FINEX (5)	CO (6)	TOTAL (7)	PS (8)	MOOE (9)	FINEX (10)	CO (11)	TOTAL (12)		PS (14)	MOOE (15)	FINEX (16)	CO (17)	TOTAL (18)	PS (19)	MOOE (20)	FINEX (21)	CO (22)	TOTAL (23)			
General Administration and Support	1000000000000000	89,794	118,656	0	0	208,450	31,476	25,293	0	25,444	82,213	290,663	93,102	120,791	0	0	213,893	34,324	25,939	0	28,751	89,014	302,907		
General Management and Supervision	100000100001000	71,434	118,656	0	0	190,090	16,115	25,293	0	25,444	66,852	256,942	69,428	120,791	0	0	190,219	18,710	25,939	0	28,751	73,406	263,625		
Administration of Personnel Benefits	100000100003000	18,360	0	0	0	18,360	15,361	0	0	0	15,361	33,721	23,674	0	0	0	23,674	15,608	0	0	0	15,608	39,282		
Operations	3000000000000000	473,729	1,175,386	0	0	1,649,115	43,916	1,288,850	0	1,095,810	2,428,576	4,077,691	473,729	1,196,543	0	0	1,670,272	46,979	1,319,689	0	797,551	2,164,219	3,834,491		
OO: Adaptive capacities of human communities and natural systems improved	3100000000000000	473,729	1,175,386	0	0	1,649,115	43,916	1,288,850	0	1,095,810	2,428,576	4,077,691	473,729	1,196,543	0	0	1,670,272	46,979	1,319,689	0	797,551	2,164,219	3,834,491		
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	473,729	1,175,386	0	0	1,649,115	43,916	1,288,850	0	1,095,810	2,428,576	4,077,691	473,729	1,196,543	0	0	1,670,272	46,979	1,319,689	0	797,551	2,164,219	3,834,491		
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	253,363	306,543	0	0	559,906	43,916	225,566	0	535,903	805,385	1,385,291	253,363	312,061	0	0	565,424	45,458	294,643	0	465,627	805,728	1,371,152		
Topographic Base Mapping and Geodetic Surveys	310100100002000	83,351	558,742	0	0	642,093	0	941,848	0	409,800	1,351,448	1,993,541	83,351	568,799	0	0	652,150	1,521	887,071	0	139,263	1,027,855	1,680,005		
Resource Assessment and Mapping	310100100003000	73,654	27,620	0	0	101,274	0	121,636	0	58,375	190,011	291,285	73,654	28,117	0	0	101,771	0	137,975	0	88,625	226,800	328,571		
Geospatial Information Management	310100100004000	63,361	282,481	0	0	345,842	0	0	0	81,732	81,732	427,574	63,361	287,566	0	0	350,927	0	0	0	103,836	103,836	454,763		
GRAND TOTAL		563,523	1,294,042	0	0	1,857,565	75,392	1,314,143	0	1,121,254	2,510,789	4,368,354	566,831	1,317,334	0	0	1,884,165	81,303	1,345,628	0	826,302	2,253,233	4,137,398		

PREPARED BY:  GRACE A. TOLENTINO Administrative Officer V	 XENIA R. ANDRES Chief, Policy and Planning Division	CERTIFIED CORRECT BY:  LORENZO W. FERNANDEZ OIC Chief, Accounting Section	APPROVED BY:  sec. PETER N. TANGCO, PhD, CESO I Administrator	DATE: 4/22/26 17:25 a DAY/MO/YEAR
--------------------------------------------------------------------	------------------------------------------------------------	------------------------------------------------------------------------------------	------------------------------------------------------------------------	-----------------------------------------

27