

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED ACTIVITIES/PROJECTS**
(In P000)

UACS CODE (B)	Cost Structure /PROGRAM/ACTIVITY/PROJECT	2027 PROPOSED PROGRAM														
		TIER 1					TIER 2					TOTAL PROPOSED BUDGET				
		PS	MOOE	Flas	CO	TOTAL	PS	MOOE	Flas	CO	TOTAL	PS	MOOE	Flas	CO	TOTAL
1000000000000000	I. General Administration and Support	81,617	116,558	-	-	198,175	32,136	26,160	-	40,148	98,444	113,753	142,718	-	40,148	296,619
100000100001000	General Management and Supervision	75,590	115,276	-	-	190,866	18,751	26,160	-	40,148	85,059	94,341	141,436	-	40,148	275,925
	Agency Specific Budget	69,428	115,276	-	-	184,704	18,590	26,160	-	40,148	84,898	88,018	141,436	-	40,148	269,602
	Office of the Administrator		6,564			6,564		1,000		1,000		7,564				7,564
	Administrative Division		13,764			13,764		5,528		5,528		19,292				19,292
	Financial & Management Division		48,179			48,179		-		-		48,179				48,179
	Policy and Planning Division		4,637			4,637		3,500		3,500		8,137				8,137
	Engineering Support Division		42,132			42,132		16,132		16,132		58,264				58,264
	Auto Appropriation: GIS L&R	6,162				6,162	161			161	6,323					6,323
100000100002000	Human Resource Development	-	1,282	-	-	1,282	-	-	-	-	-	1,282	-	-	-	1,282
	Agency Specific Budget	-	1,282	-	-	1,282	-	-	-	-	-	1,282	-	-	-	1,282
	Human Resource Development		429			429		-		-		429				429
	Gender and Development		853			853		-		-		853				853
	Auto Appropriation: GIS L&R															
100000100003000	Administration of Personnel Benefits	6,027	-	-	-	6,027	13,385	-	-	-	13,385	19,412	-	-	-	19,412
	Agency Specific Budget	6,027	-	-	-	6,027	13,385	-	-	-	13,385	19,412	-	-	-	19,412
	Auto Appropriation: GIS L&R															
2000000000000000	II. Support to Operations															
3000000000000000	III. Operations															
3100000000000000	OO : Adaptive capacities of human communities and natural systems improved	513,385	1,262,017	-	19,641	1,795,043	67,871	6,261,169	-	1,436,918	7,765,958	581,256	7,523,186	-	1,456,559	9,561,001
3101000000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	513,385	1,262,017	-	19,641	1,795,043	67,871	6,261,169	-	1,436,918	7,765,958	581,256	7,523,186	-	1,456,559	9,561,001
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	266,428	310,036	-	6,200	582,664	61,292	214,643	-	918,917	1,194,852	327,720	824,679	-	925,117	1,777,516
	Agency Specific Budget	253,363	310,036	-	6,200	569,599	61,250	214,643	-	918,917	1,194,810	314,613	824,679	-	925,117	1,764,409
	1. Hydrographic Survey		276,292		6,200	282,492		187,776		579,725	758,501		464,068		576,925	1,040,993
	2. Nautical Charting and Maritime		4,575			4,575		1,750		74,143	75,893		6,325		74,143	80,468
	3. Physical Oceanographic Surveys		25,025			25,025		25,117		250,056	275,173		50,142		250,056	300,198
	4. Maritime and Ocean Affairs		4,144			4,144		-		23,993	23,993		4,144		23,993	28,137
	Auto Appropriation: GIS L&R	13,065				13,065	42			42	13,107					13,107
310100100002000	Topographic Base Mapping and Geodetic Surveys	91,083	548,862	-	-	639,945	2,046	5,832,182	-	312,854	6,147,082	93,129	6,381,044	-	312,854	6,787,027
	Agency Specific Budget	83,351	548,862	-	-	632,213	1,905	5,832,182	-	312,854	6,146,941	85,256	6,381,044	-	312,854	6,779,154
	1. Large Scale Mapping		87,846			87,846		18,158		13,530	31,688		106,004		13,530	119,534
	1.2. Unified Mapping Project		333,940			333,940		47,157		93,779	140,936		381,097		93,779	474,876
	1.3. Medium & Small Scale		51,028			51,028		1,916		9,120	11,036		52,944		9,120	62,064
	1.4. Administrative Mapping		6,516			6,516		-		-	-		6,516		-	6,516
	1.5. Updating of Phil Gazetteer		3,888			3,888		6,599		30,342	36,941		10,487		30,342	40,829
	1.6. Reprography and Printing		10,451			10,451		382		21,678	22,060		10,833		21,678	32,511
	Enhancement of the Nationwide Digital Elevation Model (DEM) Through IFSAR Technology					-		5,691,740		81,905	5,773,645		5,691,740		81,905	5,773,645
	Geodetic Survey		55,193			55,193		66,230		62,500	128,730		121,423		62,500	183,923
	Auto Appropriation: GIS L&R	7,732				7,732	141			141	7,873					7,873
310100100003000	Resource Assessment and Mapping	80,599	73,702	-	-	154,301	1,230	130,608	-	110,219	242,057	81,829	204,310	-	110,219	396,358
	Agency Specific Budget	73,654	73,702	-	-	147,356	1,149	130,608	-	110,219	241,976	74,803	204,310	-	110,219	389,332
	1. Coastal Resource Mapping and Assessment		8,202			8,202		11,157		15,077	26,234		19,359		15,077	34,436
	2. Forestland Evaluation and Mapping		52,959			52,959		31,950		18,943	50,893		84,909		18,943	103,852
	3. Land Cover Mapping		7,850			7,850		21,429		8,385	29,818		29,279		8,389	37,668
	4. ENR Data Integration for Mapping of Existing Land Uses		4,691			4,691		7,652		9,210	16,862		12,343		9,210	21,553
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in GMMA and other High Risk Areas in the Philippines							17,700		9,300	27,000		17,700		9,300	27,000
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMS)							40,720		49,300	90,020		40,720		49,300	90,020
	Auto Appropriation: GIS L&R	6,945				6,945	81			81	7,026					7,026
310100100004000	Geospatial Information Management	73,275	329,417	-	13,441	418,133	3,303	83,736	-	94,928	181,967	78,578	413,153	-	108,369	600,100
	Agency Specific Budget	69,318	329,417	-	13,441	412,176	3,041	83,736	-	94,928	181,705	72,359	413,153	-	108,369	593,881
	1. Geospatial System Development		1,933			1,933		8,849		12,900	21,749		10,782		12,900	23,682
	2. Geospatial Database Management		149,615		3,999	153,614				6,105	6,105		149,615		10,104	159,719
	3. Geospatial Information Services		4,279			4,279		6,429		7,519	13,948		10,708		7,519	18,227
	4. Geospatial Information and Communication Technology		173,590		9,442	183,032		68,458		68,404	136,862		242,048		77,846	319,894
	Auto Appropriation: GIS L&R	5,957				5,957	262			262	6,219					6,219
	GRAND TOTAL	595,002	1,378,575	-	19,641	1,993,218	100,007	6,287,329	-	1,477,066	7,864,402	695,009	7,668,904	-	1,496,707	9,857,620
	Agency Specific Budget	555,141	1,378,575	-	19,641	1,953,357	99,320	6,287,329	-	1,477,066	7,863,715	654,461	7,668,904	-	1,496,707	9,817,072
	Auto Appropriation: GIS L&R	39,861				39,861	687			687	40,548					40,548

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Certified Correct:


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OIC - Chief Accounting Section

Approved By:


Peter N. MANGOD, Ph.D. CESO 1
Head of Office

DAY/MO/YEAR

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department : Department of Environment and Natural Resources (DENR)
 Agency : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM					TOTAL PROPOSED PROGRAM									
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2									
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
10000000000000	General Administration and Support	83,850	105,751	0	0	189,601	79,658	114,497	0	0	194,155	75,455	116,558	0	0	192,013	2,885	26,160	0	40,148	69,003	78,150	142,718	0	40,148	261,016
100000100001000	General Management and Supervision	55,013	104,515	0	0	159,528	63,672	113,238	0	0	178,910	69,428	115,276	0	0	184,704	2,590	26,160	0	40,148	68,898	72,018	141,436	0	40,148	253,602
100000100002000	Human Resource Development	0	1,236	0	0	1,236	0	1,259	0	0	1,259	0	1,262	0	0	1,262	0	0	0	0	0	0	1,262	0	0	1,262
100000100003000	Administration of Personnel Benefits	8,637	0	0	0	8,637	15,986	0	0	0	15,986	6,027	0	0	0	6,027	105	0	0	0	105	6,132	0	0	0	6,132
300000000000000	Operations	396,849	1,093,179	0	175,170	1,665,198	457,737	1,238,421	0	92,915	1,789,073	473,729	1,262,017	0	19,641	1,756,387	24,184	6,261,169	0	1,436,918	7,722,271	497,913	7,523,186	0	1,456,559	9,477,858
310000000000000	OO : Adaptive capacities of human	396,849	1,093,179	0	175,170	1,665,198	457,737	1,238,421	0	92,915	1,789,073	473,729	1,262,017	0	19,641	1,756,387	24,184	6,261,169	0	1,436,918	7,722,271	497,913	7,523,186	0	1,456,559	9,477,858
310100000000000	MAPPING AND RESOURCE	396,849	1,093,179	0	175,170	1,665,198	457,737	1,238,421	0	92,915	1,789,073	473,729	1,262,017	0	19,641	1,756,387	24,184	6,261,169	0	1,436,918	7,722,271	497,913	7,523,186	0	1,456,559	9,477,858
310100100001000	Hydrographic and Oceanographic	204,479	367,455	0	109,741	681,675	244,552	544,591	0	59,212	848,355	253,363	310,036	0	8,200	569,599	18,089	214,843	0	919,917	1,151,649	271,452	524,879	0	925,117	1,721,248
310100100002000	Topographic Base Mapping and	73,156	521,613	0	0	594,769	78,019	539,157	0	0	617,176	83,351	548,882	0	0	832,213	1,905	5,832,182	0	312,854	6,146,941	85,256	6,381,044	0	312,854	6,779,154
310100100003000	Resource Assessment and Mapping	67,230	61,985	0	31,855	161,070	75,802	73,222	0	13,710	162,734	73,654	73,702	0	0	147,356	1,149	130,608	0	110,219	241,976	74,803	204,310	0	110,219	389,332
310100100004000	Geospatial Information Management	51,984	142,126	0	33,574	227,684	59,364	81,451	0	19,983	180,808	63,381	329,417	0	13,441	406,219	3,041	83,738	0	94,628	181,705	66,402	413,153	0	108,369	587,924
GRAND TOTAL		480,496	1,188,930	0	175,170	1,834,596	537,395	1,352,916	0	92,915	1,683,228	549,184	1,376,575	0	19,641	1,947,400	26,879	6,287,329	0	1,477,066	7,791,274	576,083	7,665,904	0	1,486,707	9,738,674

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 Chief, Policy and Planning Division

Approved by:


LORENZ W. FERNANDEZ
 OIC, Accounting Section


USEC. PETER N. NANG, PhD, CESO I
 Administrator

Date:

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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1		TIER 2			TOTAL PROPOSED PROGRAM										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
10000000000000	General Administration and Support	2,784	0	0	0	2,784	0	0	0	0	0	0	0	0	0	0	29,280	0	0	0	29,280	29,280	0	0	0	0	29,280
100000100001000	General Management and Supervision	2,784	0	0	0	2,784	0	0	0	0	0	0	0	0	0	0	16,000	0	0	0	16,000	16,000	0	0	0	0	16,000
100000100003000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,280	0	0	0	13,280	13,280	0	0	0	0	13,280
300000000000000	Operations	33,024	0	0	0	33,024	0	0	0	0	0	0	0	0	0	0	43,161	0	0	0	43,161	43,161	0	0	0	0	43,161
310000000000000	OO : Adaptive capacities of human	33,024	0	0	0	33,024	0	0	0	0	0	0	0	0	0	0	43,161	0	0	0	43,161	43,161	0	0	0	0	43,161
310100000000000	MAPPING AND RESOURCE	33,024	0	0	0	33,024	0	0	0	0	0	0	0	0	0	0	43,161	0	0	0	43,161	43,161	0	0	0	0	43,161
310100100001000	Hydrographic and Oceanographic	33,024	0	0	0	33,024	0	0	0	0	0	0	0	0	0	0	43,161	0	0	0	43,161	43,161	0	0	0	0	43,161
GRAND TOTAL		35,788	0	0	0	35,788	0	0	0	0	0	0	0	0	0	0	72,441	0	0	0	72,441	72,441	0	0	0	0	72,441

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