

BP Form 201 - Agency Request - MOE  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
Agency : National Mapping and Resource Information Authority  
Operating Unit : < not applicable >  
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and Equipment Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Gas/Heating Expenses	Postage and Courier Services	Telephone Expenses	Telephone Expenses				
																	Mobile	Landline			
(1)	(2)	ICT Training Expenses		Training Expenses		ICT Office Supplies	Office Supplies Expenses		Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures										
10000000000000	General Administration and Support	3,640	785	0	6,724	0	3,770	8,655	0	8,000	700	50	0	0	3,501	1,040	6,334	0	100	783	1,070
10000100001000	General Management and Supervision	3,640	785	0	5,832	0	3,770	8,615	0	6,000	700	50	0	0	3,501	1,040	6,334	0	100	783	1,070
10000100002000	Human Resource Development	0	0	0	1,092	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0
30000000000000	Operations	56,784	1,650	34,342	14,592	50	16,564	23,685	680	67,680	0	0	230	1,100	23,705	2,168	8,781	1,320	572	1,558	3,121
31000000000000	DO : Adaptive capacities of human communities and natural systems improved	56,784	1,650	34,342	14,592	50	16,564	23,685	680	67,680	0	0	230	1,100	23,705	2,168	8,781	1,320	572	1,558	3,121
31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	56,784	1,650	34,342	14,592	50	16,564	23,685	680	67,680	0	0	230	1,100	23,705	2,168	8,781	1,320	572	1,558	3,121
3101001000010000	Hydrographic and Oceanographic Surveys and Nautical Charting	11,665	1,350	0	2,150	50	3,280	8,173	680	64,980	0	0	230	0	15,660	1,948	5,000	0	222	44	151
3101001000020000	Topographic Base Mapping and Geodetic Surveys	30,809	300	1,250	1,500	0	4,500	7,328	0	600	0	0	0	1,100	5,900	220	1,638	1,320	0	237	0
3101001000030000	Resource Assessment and Mapping	13,338	0	0	9,050	0	4,050	4,848	0	1,620	0	0	0	0	1,405	0	2,000	0	100	388	0
3101001000040000	Geospatial Information Management	1,062	0	33,092	1,892	0	3,734	3,436	0	0	0	0	0	0	780	0	165	0	250	911	2,870
<b>Grand Total</b>		<b>60,434</b>	<b>2,435</b>	<b>34,342</b>	<b>21,318</b>	<b>50</b>	<b>18,334</b>	<b>52,540</b>	<b>680</b>	<b>95,660</b>	<b>700</b>	<b>60</b>	<b>230</b>	<b>1,100</b>	<b>27,206</b>	<b>3,208</b>	<b>14,126</b>	<b>1,320</b>	<b>672</b>	<b>2,341</b>	<b>4,191</b>

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and Equipment Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Gas/Heating Expenses	Postage and Courier Services	Telephone Expenses	Telephone Expenses				
																	Mobile	Landline			
(1)	(2)	ICT Training Expenses		Training Expenses		ICT Office Supplies	Office Supplies Expenses		Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures										
10000000000000	General Administration and Support	0	1,000	0	0	0	1,968	0	0	2,800	0	0	0	0	2,200	10,288	0	0	0	0	866
10000100001000	General Management and Supervision	0	1,000	0	0	0	1,968	0	0	2,800	0	0	0	0	2,200	10,288	0	0	0	0	866
10000100002000	Human Resource Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30000000000000	Operations	154,746	0	35,040	32,550	0	18,124	9,250	0	61,996	0	0	0	0	2,450	0	0	0	0	0	367
31000000000000	DO : Adaptive capacities of human communities and natural systems improved	154,746	0	35,040	32,550	0	18,124	9,250	0	61,996	0	0	0	0	2,450	0	0	0	0	0	367
31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	154,746	0	35,040	32,550	0	18,124	9,250	0	61,996	0	0	0	0	2,450	0	0	0	0	0	367
3101001000010000	Hydrographic and Oceanographic Surveys and Nautical Charting	18,867	0	0	800	0	0	1,000	0	61,336	0	0	0	0	0	0	0	0	0	0	0
3101001000020000	Topographic Base Mapping and Geodetic Surveys	124,250	0	30,540	5,760	0	7,284	3,300	0	0	0	0	0	0	0	0	0	0	0	0	0
3101001000030000	Resource Assessment and Mapping	8,350	0	4,500	28,300	0	6,650	4,850	0	660	0	0	0	0	2,200	0	0	0	0	367	0
3101001000040000	Geospatial Information Management	2,479	0	0	0	0	4,980	0	0	0	0	0	0	0	250	0	0	0	0	0	0
<b>Grand Total</b>		<b>184,746</b>	<b>1,000</b>	<b>35,040</b>	<b>32,650</b>	<b>0</b>	<b>21,092</b>	<b>9,250</b>	<b>0</b>	<b>64,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450</b>	<b>2,200</b>	<b>10,288</b>	<b>0</b>	<b>0</b>	<b>367</b>	<b>866</b>

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Semi-Expendable Machinery and Equipment Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Gas/Heating Expenses	Postage and Courier Services	Telephone Expenses	Telephone Expenses				
																	Mobile	Landline			
(1)	(2)	ICT Training Expenses		Training Expenses		ICT Office Supplies	Office Supplies Expenses		Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures										
10000000000000	General Administration and Support	3,640	1,785	0	6,724	0	5,738	8,655	0	10,800	700	50	0	0	3,501	3,240	15,600	0	100	783	1,836
10000100001000	General Management and Supervision	3,640	1,785	0	5,632	0	5,738	8,615	0	10,800	700	50	0	0	3,501	3,240	15,600	0	100	783	1,836
10000100002000	Human Resource Development	0	0	0	1,092	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0
30000000000000	Operations	211,540	1,650	89,382	47,142	50	34,668	33,135	680	148,676	0	0	230	1,100	28,155	2,168	8,781	1,320	572	1,955	3,121
31000000000000	DO : Adaptive capacities of human communities and natural systems improved	211,540	1,650	89,382	47,142	50	34,668	33,135	680	148,676	0	0	230	1,100	28,155	2,168	8,781	1,320	572	1,955	3,121
31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	211,540	1,650	89,382	47,142	50	34,668	33,135	680	148,676	0	0	230	1,100	28,155	2,168	8,781	1,320	572	1,955	3,121
3101001000010000	Hydrographic and Oceanographic Surveys and Nautical Charting	30,232	1,350	0	2,650	50	3,280	8,173	680	148,296	0	0	230	0	15,650	1,848	5,000	0	222	44	151
3101001000020000	Topographic Base Mapping and Geodetic Surveys	155,059	300	31,790	7,250	0	11,764	10,628	0	600	0	0	0	1,100	5,900	220	1,638	1,320	0	237	0
3101001000030000	Resource Assessment and Mapping	22,668	0	4,500	35,350	0	10,900	9,898	0	2,580	0	0	0	0	3,805	0	2,000	0	100	783	0
3101001000040000	Geospatial Information Management	3,561	0	33,092	1,892	0	6,714	3,436	0	0	0	0	0	0	1,000	0	165	0	250	911	2,870
<b>Grand Total</b>		<b>216,180</b>	<b>3,435</b>	<b>89,382</b>	<b>83,868</b>	<b>50</b>	<b>40,426</b>	<b>41,790</b>	<b>680</b>	<b>180,476</b>	<b>700</b>	<b>60</b>	<b>230</b>	<b>1,100</b>	<b>29,866</b>	<b>6,408</b>	<b>24,361</b>	<b>1,320</b>	<b>672</b>	<b>2,738</b>	<b>6,057</b>

PREPARED BY:

  
GRACE A. TOLENTINO  
Administrative Officer V

  
XENIA R. ANDRES  
Chief, Policy and Planning Division

  
LORENZO W. FERNANDEZ  
OIC Chief Accounting Section

CERTIFIED CORRECT:

  
Usec. PETER N. T. GOCO, III, CESO I  
Administrator

APPROVED:

DATE:  
22/04/2026  
DAY/MO/YEAR

BP Form 201 - Agency Request - MOOE  
(in Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
 Agency : National Mapping and Resource Information Authority  
 Operating Unit : < not applicable >  
 Authorization :

Tier 1		Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses	Survey Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Machinery and Equipment						Repairs and Maintenance - Transportation Equipment		Repairs and Maintenance - Semi-Expendable Machinery and Equipment		
UACS Code(s)	Cost Structure/Programs/Activities/Projects											Awards/Rewards Expenses	Survey Expenses	Consultancy Services	Buildings	Machinery	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles
10000000000000	General Administration and Support	117	38	800	0	800	838	1,200	18,227	2,750	18,837	10,830	0	802	0	0	0	1,838	5,281	0	1,323	
10000100001000	General Management and Supervision	117	38	800	0	800	838	1,200	18,177	2,750	18,837	10,830	0	802	0	0	0	1,838	5,281	0	1,323	
10000100002000	Human Resource Development	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	
30000000000000	Operations	5,814	150	0	487,531	658	0	0	43,811	4,750	7,400	9,345	27,000	1,440	4,210	1,802	5,987	10,470	2,756	60,000	0	
31000000000000	OO : Adaptive capacities of human communities and natural systems improved	5,814	150	0	487,531	658	0	0	43,811	4,750	7,400	9,345	27,000	1,440	4,210	1,802	5,987	10,470	2,756	60,000	0	
31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	5,814	150	0	487,531	658	0	0	43,811	4,750	7,400	9,345	27,000	1,440	4,210	1,802	5,987	10,470	2,756	60,000	0	
3101001000010000	Hydrographic and Oceanographic Surveys and Nautical Charting	1,508	0	0	162	117	0	0	17,800	3,000	7,400	2,350	27,000	200	0	0	4,300	10,470	1,800	80,000	0	
3101001000020000	Topographic Base Mapping and Geodetic Surveys	3,310	150	0	461,484	225	0	0	6,108	250	0	1,985	0	1,240	3,180	1,752	1,437	0	1,080	0	0	
3101001000030000	Resource Assessment and Mapping	800	0	0	5,885	200	0	0	18,700	1,500	0	5,000	0	0	1,030	50	130	0	0	0	0	
3101001000040000	Geospatial Information Management	98	0	0	0	116	0	0	3,402	0	0	0	0	0	0	0	0	0	98	0	0	
Grand Total		8,831	188	800	487,531	1,288	838	1,200	83,838	7,950	27,237	28,178	27,000	2,242	4,210	1,802	8,867	12,308	8,037	80,000	1,323	
Tier 2																						
UACS Code(s)	Cost Structure/Programs/Activities/Projects	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses	Survey Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Buildings and Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles	Watercrafts		
10000000000000	General Administration and Support	80	0	0	0	0	0	3,500	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0
10000100001000	General Management and Supervision	80	0	0	0	0	0	3,500	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0
10000100002000	Human Resource Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30000000000000	Operations	4,405	0	0	5,481,300	0	0	85,000	31,120	0	0	6,500	28,400	0	30	10	14,980	28,540	0	50,000	0	0
31000000000000	OO : Adaptive capacities of human communities and natural systems improved	4,405	0	0	5,481,300	0	0	85,000	31,120	0	0	6,500	28,400	0	30	10	14,980	28,540	0	50,000	0	0
31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	4,405	0	0	5,481,300	0	0	85,000	31,120	0	0	6,500	28,400	0	30	10	14,980	28,540	0	50,000	0	0
3101001000010000	Hydrographic and Oceanographic Surveys and Nautical Charting	0	0	0	0	0	0	3,000	8,700	0	0	0	28,400	0	0	0	14,500	28,540	0	80,000	0	0
3101001000020000	Topographic Base Mapping and Geodetic Surveys	4,080	0	0	5,477,500	0	0	80,000	4,500	0	0	0	0	0	0	0	10	0	0	0	0	0
3101001000030000	Resource Assessment and Mapping	0	0	0	3,800	0	0	2,000	18,820	0	0	4,000	0	0	30	0	60	0	0	0	0	0
3101001000040000	Geospatial Information Management	325	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0
Grand Total		4,485	0	0	5,481,300	0	0	88,500	31,120	0	0	6,500	28,400	0	1,030	10	14,980	28,840	0	50,000	0	0
Total																						
UACS Code(s)	Cost Structure/Programs/Activities/Projects	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses	Survey Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Buildings and Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles	Watercrafts		
10000000000000	General Administration and Support	177	38	800	0	800	838	4,700	18,227	2,750	18,837	10,830	0	802	1,000	0	0	1,838	5,281	0	1,323	
10000100001000	General Management and Supervision	177	38	800	0	800	838	4,700	18,177	2,750	18,837	10,830	0	802	1,000	0	0	1,838	5,281	0	1,323	
10000100002000	Human Resource Development	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	
30000000000000	Operations	10,218	150	0	5,948,831	658	0	85,000	74,831	4,750	7,400	15,845	53,400	1,440	4,240	1,812	20,427	40,010	2,756	110,000	0	
31000000000000	OO : Adaptive capacities of human communities and natural systems improved	10,218	150	0	5,948,831	658	0	85,000	74,831	4,750	7,400	15,845	53,400	1,440	4,240	1,812	20,427	40,010	2,756	110,000	0	
31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	10,218	150	0	5,948,831	658	0	85,000	74,831	4,750	7,400	15,845	53,400	1,440	4,240	1,812	20,427	40,010	2,756	110,000	0	
3101001000010000	Hydrographic and Oceanographic Surveys and Nautical Charting	1,508	0	0	162	117	0	3,000	27,300	3,000	7,400	2,350	53,400	200	0	0	18,800	40,010	1,800	110,000	0	
3101001000020000	Topographic Base Mapping and Geodetic Surveys	7,360	150	0	5,938,964	225	0	80,000	10,608	250	0	1,985	0	1,240	3,180	1,752	1,437	0	1,080	0	0	
3101001000030000	Resource Assessment and Mapping	800	0	0	9,685	200	0	2,000	33,620	1,500	0	6,000	0	0	1,080	50	190	0	0	0	0	
3101001000040000	Geospatial Information Management	421	0	0	0	116	0	0	3,402	0	0	2,500	0	0	0	0	0	0	98	0	0	
Grand Total		10,396	189	800	5,848,831	-1,288	838	89,700	94,188	7,950	27,237	28,878	63,400	2,242	-8,840	-1,812	-20,427	-41,848	8,037	110,000	1,323	

BP Form 201 - Agency Request - MOOE  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
Agency : National Mapping and Resource Information Authority  
Operating Unit : < not applicable >  
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Semi- Expendable Furniture, Fixtures and Books	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses			Membership Dues and Contributions to Organizations	Subscription Expenses					TOTAL			
											Rents - Building and Structures	Rents - Motor Vehicles	Rents - Equipment		ICT Software Subscription	Data Center Service	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses				
(1)	(2)	Furniture and Fixtures		Taxes, Duties and Licenses																			
10000000000000	General Administration and Support	0	0	252	250	2,856	20	0	1,252	40	0	0	1,200	0	500	0	0	813	343			116,568	
10000100001000	General Management and Supervision	0	0	252	250	2,856	20	0	1,252	40	0	0	1,200	0	500	0	0	813	343			116,276	
100000100002000	Human Resource Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,282	
300000000000000	Operations	509	1,950	0	0	32,994	184	4,008	250	0	120	100	121	130	272,408	0	14,426	933	3,080			1,282,017	
310000000000000	OO : Adaptive capacities of human communities and natural systems improved	509	1,950	0	0	32,994	184	4,008	250	0	120	100	121	130	272,408	0	14,426	933	3,080			1,282,017	
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	509	1,950	0	0	32,994	184	4,008	250	0	120	100	121	130	272,408	0	14,426	933	3,080			1,282,017	
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	0	1,950	0	0	32,994	24	3,508	0	0	0	100	100	0	200	0	0	0	0	0	0	0	310,036
310100100002000	Topographic Base Mapping and Geodetic Surveys	270	0	0	0	0	100	0	250	0	0	0	0	80	1,500	0	8,000	890	580			648,882	
310100100003000	Resource Assessment and Mapping	239	0	0	0	0	0	500	0	0	0	0	21	50	1,800	0	0	20	2,500			73,702	
310100100004000	Geospatial Information Management	0	0	0	0	0	60	0	0	0	120	0	0	0	288,806	0	8,426	23	0			328,417	
<b>Grand Total</b>		<b>509</b>	<b>1,950</b>	<b>282</b>	<b>250</b>	<b>36,850</b>	<b>204</b>	<b>4,008</b>	<b>1,502</b>	<b>40</b>	<b>120</b>	<b>100</b>	<b>1,321</b>	<b>130</b>	<b>272,908</b>	<b>0</b>	<b>14,426</b>	<b>1,846</b>	<b>3,423</b>	<b>0</b>	<b>0</b>	<b>1,378,676</b>	

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Semi- Expendable Furniture, Fixtures and Books	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses			Membership Dues and Contributions to Organizations	Subscription Expenses					TOTAL			
											Rents - Building and Structures	Rents - Motor Vehicles	Rents - Equipment		ICT Software Subscription	Data Center Service	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses				
(1)	(2)	Furniture and Fixtures		Taxes, Duties and Licenses																			
100000000000000	General Administration and Support	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,160
100001000010000	General Management and Supervision	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,160
100000100002000	Human Resource Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300000000000000	Operations	0	0	0	0	0	0	0	900	0	0	0	77	0	58,753	29,458	59,659	0	66,904			6,261,169	
310000000000000	OO : Adaptive capacities of human communities and natural systems improved	0	0	0	0	0	0	0	900	0	0	0	77	0	58,753	29,458	59,659	0	66,904			6,261,169	
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	0	0	0	0	0	0	0	900	0	0	0	77	0	58,753	29,458	59,659	0	66,904			6,261,169	
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214,643
310100100002000	Topographic Base Mapping and Geodetic Surveys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,832,182
310100100003000	Resource Assessment and Mapping	0	0	0	0	0	0	0	900	0	0	0	77	0	5,300	0	16,200	0	26,114			130,608	
310100100004000	Geospatial Information Management	0	0	0	0	0	0	0	0	0	0	0	0	0	35,730	19,684	17,788	0	0			83,738	
<b>Grand Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>0</b>	<b>66,753</b>	<b>29,458</b>	<b>68,659</b>	<b>0</b>	<b>66,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,287,329</b>

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Semi- Expendable Furniture, Fixtures and Books	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses			Membership Dues and Contributions to Organizations	Subscription Expenses					TOTAL			
											Rents - Building and Structures	Rents - Motor Vehicles	Rents - Equipment		ICT Software Subscription	Data Center Service	Cloud Computing Service	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses				
(1)	(2)	Furniture and Fixtures		Taxes, Duties and Licenses																			
100000000000000	General Administration and Support	0	0	252	250	5,356	20	0	1,252	40	0	0	1,200	0	500	0	0	813	343			142,718	
100001000010000	General Management and Supervision	0	0	252	250	5,356	20	0	1,252	40	0	0	1,200	0	500	0	0	813	343			141,436	
100000100002000	Human Resource Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,282	
300000000000000	Operations	509	1,950	0	0	32,994	184	4,008	1,150	0	120	100	168	130	320,159	26,458	74,085	933	72,964			7,823,186	
310000000000000	OO : Adaptive capacities of human communities and natural systems improved	509	1,950	0	0	32,994	184	4,008	1,150	0	120	100	168	130	320,159	26,458	74,085	933	72,964			7,823,186	
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	509	1,950	0	0	32,994	184	4,008	1,150	0	120	100	168	130	320,159	26,458	74,085	933	72,964			7,823,186	
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	0	1,950	0	0	32,994	24	3,508	0	0	0	100	100	0	200	0	0	0	0	0	0	0	524,679
310100100002000	Topographic Base Mapping and Geodetic Surveys	270	0	0	0	0	100	0	250	0	0	0	80	17,323	9,774	31,671	890	44,370				6,381,044	
310100100003000	Resource Assessment and Mapping	239	0	0	0	0	0	500	900	0	0	0	88	50	7,100	0	16,200	20	28,614			204,310	
310100100004000	Geospatial Information Management	0	0	0	0	0	60	0	0	0	120	0	0	0	304,536	19,684	28,214	23	0			413,153	
<b>Grand Total</b>		<b>509</b>	<b>1,950</b>	<b>282</b>	<b>250</b>	<b>38,350</b>	<b>204</b>	<b>4,008</b>	<b>2,402</b>	<b>40</b>	<b>120</b>	<b>100</b>	<b>1,368</b>	<b>130</b>	<b>329,659</b>	<b>26,458</b>	<b>74,085</b>	<b>1,846</b>	<b>73,327</b>	<b>0</b>	<b>0</b>	<b>7,665,904</b>	

**BF FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
 AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
 OPERATING UNITS :  
 AUTHORIZATION :

YEAR: (Please Check)	
2025	Actual Obligations
2026	Current Program
2027	Total Proposed Program
- / -	TIER 1
	TIER 2

UACS CODE (8)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	TRAVELLING EXPENSES		TRAINING AND SEMINAR					SUPPLIES AND MATERIALS								UTILITY EXPENSES				COMMUNICATION EXPENSES				
		Local	Foreign	ICT Training	Training	Scholarship	ICT Office Supplies	Office Supplies	Accountable Poms	Medical, Dental & Laboratory	Fuel, Oil & Lubricants	Semi Expendable Office Equip	Semi Expendable ICT Equip	Semi Expendable Printing Equip	Semi Expendable Mach & Equip	Semi Expendable Furniture & Fixtures	Other Supplies	Water	Electricity	Gas/Heating	Passage & Deliveries	Mobile	Landline	Internet	Telephone Cable & Equip
<b>A. PROGRAMS</b>																									
10000000000000	<b>1. General Administration and Support</b>	3,640	785	-	6,724	-	3,770	8,655	-	-	8,000	50	-	-	700	-	3,501	1,040	5,334	-	100	783	1,070	117	39
103001000100000	<b>General Management and Supervision</b>	3,640	785	-	5,532	-	3,770	8,515	-	-	8,000	50	-	-	700	-	3,501	1,040	5,334	-	100	783	1,070	117	39
	Office of the Administrator	900	785	-	150	-	820	1,185	-	-	-	-	-	-	-	-	372	-	-	-	-	400	100	-	-
	Administrative Division	500	-	-	2,000	-	700	3,938	-	-	-	-	-	-	-	-	-	-	-	-	100	200	-	-	-
	Financial & Management Division	240	-	-	370	-	2,250	1,572	-	-	-	50	-	-	-	-	-	-	-	-	-	31	36	-	-
	Policy and Planning Division	1,000	-	-	2,860	-	-	697	-	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-
	Engineering Support Division	1,000	-	-	252	-	-	1,123	-	-	8,000	-	-	-	700	-	3,129	1,040	5,334	-	-	112	934	117	39
103001000200000	<b>Human Resource Development</b>	-	-	-	1,092	-	-	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Human Resource Development	-	-	-	429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Gender and Development	-	-	-	663	-	-	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103001000300000	<b>Administration of Personnel Benefits</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>SUB-TOTAL (GAAS)</b>	3,640	785	-	6,724	-	3,770	8,655	-	-	8,000	50	-	-	700	-	3,501	1,040	5,334	-	100	783	1,070	117	39
<b>B. Operations</b>																									
103003010100000	<b>1. Hydrographic and Oceanographic Survey and Nautical Charting</b>	11,565	1,350	-	2,160	50	3,280	8,173	-	680	84,960	-	230	-	-	-	18,650	1,948	5,000	-	222	44	151	1,508	-
	<b>1. Hydrographic Survey</b>	6,860	500	-	1,800	-	3,280	4,110	-	680	84,960	-	230	-	-	-	13,650	1,948	5,000	-	10	-	151	1,308	-
	1.1 Exclusive Economic Zone, Extended Continental Shelf, Archipelagic Waters and Internal Waters	5,060	-	-	-	-	50	100	-	100	20,100	-	50	-	-	-	6,200	1,000	-	-	-	-	-	-	-
	1.2 Archipelagic Waters and Internal Waters	-	-	-	-	-	30	60	-	80	20,060	-	30	-	-	-	3,050	540	-	-	-	-	-	-	-
	1.3 Ports, Littoral Areas, and Inland Waters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.4 Maintenance of Survey Vessels	-	500	-	1,500	-	3,150	3,900	-	500	44,800	-	100	-	-	-	4,290	408	4,950	-	10	-	151	1,308	-
	1.5 Preparatory activities in acquisition of new survey	-	-	-	-	-	50	50	-	-	-	-	50	-	-	-	100	-	50	-	-	-	-	-	-
	1.6 Operation of Magnetic Observatory and magnetic	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>2. Nautical Charting and Maritime Publication</b>	250	250	-	500	50	-	3,513	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-
	2.1 Nautical Charting	100	-	-	300	50	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-
	2.2 Electronic Navigational Charts	-	150	-	200	-	-	1,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2.3 Verification Survey	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>3. Physical Oceanographic Surveys</b>	3,805	400	-	-	-	-	300	-	-	-	-	-	-	-	-	2,000	-	-	-	200	20	-	200	-
	3.1 Maintenance of Tide Stations	2,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	50	20	-	-	-
	3.2 Acquisition of Oceanographic Data	1,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	150	-	-	200	-
	3.3 Data Processing, Analysis and Prediction	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3.4 Oceanographic Data Management	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>4. Maritime and Oceans Affairs</b>	1,250	200	-	150	-	-	280	-	-	-	-	-	-	-	-	-	-	-	-	12	12	-	-	-
	4.1.a Mapping of Municipal Waters	100	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	-	-	-
	4.1.b Mapping of Philippine UNCLOS Maritime Zones	150	100	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-
	4.2 Nautical Publications Service	1,000	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4.3 Maritime Safety Information Service	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4.4 Philippine Undersea Feature Naming	-	100	-	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4.5 Hydrospatial Data and Information Management Service (HDIMS)	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103003010200000	<b>2. Topographic Base Mapping and Geodetic Survey</b>	30,809	300	1,250	1,500	-	4,500	7,328	-	-	800	-	-	-	1,100	5,900	220	1,636	1,320	-	237	-	3,310	150	
	<b>1. Topographic Base Mapping</b>	17,354	300	1,250	1,000	-	4,500	5,628	-	-	300	-	-	-	100	5,300	220	636	320	-	237	-	210	150	
	1.1 Large Scale Mapping 1:4000 (no. of maps produced) - 300 map sheets	2,650	-	-	300	-	500	650	-	-	-	-	-	-	-	-	120	136	320	-	165	-	200	150	
	1.2 Updating of Large-Scale Topographic Maps @ scale 1:10,000 (no. of maps updated) - 1,400 updated map sheets	6,000	-	-	500	-	1,000	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1.3 Medium and Small Scale Mapping (45 topographic maps)	4,500	200	300	100	-	1,300	1,100	-	-	100	-	-	-	100	150	100	500	-	-	-	24	-	10	
	1.4 Administrative Mapping (12 Administrative maps)	1,800	-	-	600	100	1,300	1,303	-	-	50	-	-	-	-	30	-	-	-	-	-	24	-	-	
	1.5 Updating of Philippine Gazetteer (7 Provinces)	2,404	100	-	-	-	-	-	-	-	150	-	-	-	-	20	-	-	-	-	-	12	-	-	
	1.6 Reproduction of maps (130 printed maps and charts)	-	-	-	350	-	400	375	-	-	-	-	-	-	-	5,100	-	-	-	-	-	12	-	-	
	Enhancement of the Nationwide Digital Elevation Model (DEM) Through IPSAR Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>2. Modernization of the FGRS</b>	13,455	-	-	500	-	-	1,700	-	-	500	-	-	-	1,000	600	-	1,000	1,000	-	-	-	-	3,100	

**BF FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)	
<input type="checkbox"/>	2025 Actual Obligations
<input type="checkbox"/>	2026 Current Program
<input checked="" type="checkbox"/>	2027 Total Proposed Program
<input type="checkbox"/>	TIER 1
<input type="checkbox"/>	TIER 2

UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	TRAVELLING EXPENSES		TRAINING AND SEMINAR					SUPPLIES AND MATERIALS							UTILITY EXPENSES			COMMUNICATION EXPENSES						
		Local	Foreign	ICT Training	Training	Scholarship	ICT Office Supplies	Office Supplies	Accountable Forms	Medical, Dental & Laboratory	Fuel, Oil & Lubricants	Semi Dependable : Office Equip	Semi Dependable : ICT Equip	Semi Dependable : Printing Equip	Semi Dependable : Mach & Equip	Semi Dependable : Furniture & Fixtures	Other Supplies	Water	Electricity	Gas/Heating	Postage & Deliveries	Mobile	Landline	Internet	Telephone, Cable & Equip
103003010300000	<b>3. Resource Assessment and Mapping</b>	<b>13,338</b>	-	-	<b>9,050</b>	-	<b>4,050</b>	<b>4,948</b>	-	<b>1,920</b>	-	-	-	-	-	<b>1,405</b>	-	<b>2,000</b>	-	<b>100</b>	<b>366</b>	-	<b>900</b>	-	
	1. Coastal Resource Mapping and Assessment	2,338			200		250	598		320						70		2,000		100	40		900		
	2. Forestland Evaluation and Mapping	8,000			8,000		2,500	4,000		1,000						1,000		2,000		100	250		900		
	3. Land Cover Mapping	1,000			500		1,000			500						215					35				
	4. ENR Data Integration for Mapping of Existing Land Uses	2,000			350		300	350		100						120					41				
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in OMMA and other High Risk Areas in the Philippines																								
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)																								
103003010400000	<b>4. Geospatial Information Management</b>	<b>1,082</b>	-	<b>33,092</b>	<b>1,892</b>	-	<b>3,734</b>	<b>3,436</b>	-	-	-	-	-	-	-	<b>750</b>	-	<b>155</b>	-	<b>250</b>	<b>911</b>	<b>2,970</b>	<b>96</b>	-	
	1. Geospatial System Development				339			1,061								250				250		30	12		
	2. Geospatial Database Management	816			555			826								250				250	24	27	24		
	3. Geospatial Information Services	227			326			705										50		250	887	2,913	24		
	4. Geospatial Information and Communication Technology	39		33,092	672		3,734	844								250		105							
	<b>SUB-TOTAL (OPERATIONS)</b>	<b>56,794</b>	<b>1,650</b>	<b>34,342</b>	<b>14,592</b>	<b>50</b>	<b>15,564</b>	<b>23,885</b>	<b>680</b>	<b>87,680</b>	<b>50</b>	<b>230</b>	<b>700</b>	<b>1,100</b>	<b>23,705</b>	<b>2,168</b>	<b>8,791</b>	<b>1,320</b>	<b>572</b>	<b>1,558</b>	<b>3,121</b>	<b>5,814</b>	<b>150</b>		
	<b>TOTAL</b>	<b>60,434</b>	<b>2,435</b>	<b>34,342</b>	<b>21,316</b>	<b>50</b>	<b>19,334</b>	<b>32,540</b>	<b>680</b>	<b>95,680</b>	<b>50</b>	<b>230</b>	<b>700</b>	<b>1,100</b>	<b>27,206</b>	<b>3,208</b>	<b>14,125</b>	<b>1,320</b>	<b>672</b>	<b>2,341</b>	<b>4,191</b>	<b>5,931</b>	<b>189</b>		
	Locally Funded project:																								
	<b>GRAND TOTAL</b>	<b>60,434</b>	<b>2,435</b>	<b>34,342</b>	<b>21,316</b>	<b>50</b>	<b>19,334</b>	<b>32,540</b>	<b>680</b>	<b>95,680</b>	<b>50</b>	<b>230</b>	<b>700</b>	<b>1,100</b>	<b>27,206</b>	<b>3,208</b>	<b>14,125</b>	<b>1,320</b>	<b>672</b>	<b>2,341</b>	<b>4,191</b>	<b>5,931</b>	<b>189</b>		

Prepared by:

  
**GRACE A. TOLENTINO**  
Budget Officer

  
**KENIA R. ANDRES**  
Planning Officer

Certified Correct:

  
**LORENZO W. FERNANDEZ**  
OIC-Chief Accounting Section

Approved:

  
**Peter H. MANGOS, Ph.D. CESO I**  
Head of Office / Agency

Date:

Day / Month / Year



**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)  
2025 Actual Obligations  
2026 Current Program  
- / 2027 Total Proposed Program  
- / TIER 1  
TIER 2

UACS CODE (B)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	AWARDS, REWARDS AND INCENTIVES		SURVEY, RESEARCH & EXPLORATION DEVELOPMENT	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	PROFESSIONAL SERVICES			GENERAL SERVICES		REPAIR AND MAINTENANCE										TRANSPORTATION EQUIPMENT			
		Awards & Rewards	Rewards & Incentive	Survey Expenses	Legal	Consultancy	Other Professional	Janitorial	Security	Buildings	Other Structures	Machinery	Office Equipment	ICT Equipmt	Communication Equipmt	Printing Equipmt	Technical & Scientific Equipmt	Other Machinery & Equipmt	Semi-Expendable Furniture & Fixtures	Semi-Expendable Mach & Equipmt	Semi-Expendable Furniture & Fixtures	Motor Vehicle	Watercraft	
103003010300000	<b>3. Resource Assessment and Mapping</b>	-	-	5,885	200	-	-	16,700	1,500	-	5,000	-	-	1,030	-	50	130	-	-	-	239	-	-	
	1. Coastal Resource Mapping and Assessment			1,385				2,890						30		60								
	2. Forestland Evaluation and Mapping			3,000	200			9,300	1,500		5,000			1,000		50	50				239			
	3. Land Cover Mapping			600				4,000																
	4. ENR Data Integration for Mapping of Existing Land Uses			900				510									20							
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in GMAA and other High Risk Areas in the Philippines																							
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)																							
103003010400000	<b>4. Geospatial Information Management</b>	-	-	-	116	-	-	3,402	-	-	-	-	-	-	-	-	-	-	-	-	-	96	-	
	1. Geospatial System Development				29			218																
	2. Geospatial Database Management				29			562															39	
	3. Geospatial Information Services				29			2,396															18	
	4. Geospatial Information and Communication Technology				29			226															39	
	<b>SUB-TOTAL (OPERATIONS)</b>	-	-	467,531	658	-	-	43,811	4,750	7,400	9,345	-	27,000	1,440	4,210	-	1,802	5,867	10,470	-	-	509	2,756	60,000
	<b>TOTAL</b>	600	-	467,531	1,258	636	1,200	63,038	7,500	27,237	20,175	-	27,000	2,242	4,210	-	1,802	5,867	12,308	-	1,323	509	8,037	60,000
	Locally Funded project:																							
	<b>GRAND TOTAL</b>	600	-	467,531	1,258	636	1,200	63,038	7,500	27,237	20,175	-	27,000	2,242	4,210	-	1,802	5,867	12,308	-	1,323	509	8,037	60,000

Prepared by:

  
**GRACE A. TOLENTINO**  
Budget Officer

Certified Correct:

  
**XENIA R. ANDRES**  
Planning Officer

Approved by:

  
**LORENZO W. FERNANDEZ**  
OIC-Chief Accounting Section

  
**USACE PETER L. TIA, GCO, IAD, CESO I**  
Head of Office / Agency

Date:

Day/Month/Year





**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P'000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)  
Actual Obligations  
Current Program  
- / - Total Proposed Program  
TIER 1  
- / - TIER 2

UACS CODE (B)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	TRAVELLING EXPENSES		TRAINING AND SEMINAR		SUPPLIES AND MATERIALS				UTILITY EXPENSES		COMMUNICATION EXPENSES			SURVEY, RESEARCH & EXPLORATION DEVELOPMENT	PROFESSIONAL SERVICES		BUILDING AND OTHER STRUCTURES	REPAIR AND MAINTENANCE						
		Local	Foreign	ICT Training	Training	ICT Office Supplies	Office Supplies	Fuel, Oil & Lubricants	Other Supplies	Water	Electricity	Mobile	Landline	Internet	Survey Expenses	Consultancy	Other Professional	Buildings	MACHINERY AND EQUIPMENT						
																			Machinery	ICT Equip	Printing Equip	Technical & Scientific Equip	Other Machinery & Equip	Watercraft	
<b>A. PROGRAMS</b>																									
1000000000000	1. General Administration and Support	-	1,000	-	-	1,968	-	2,800	-	2,200	10,266	-	866	60	-	3,500	-	-	-	-	-	-	-	-	-
103001000100000	General Management and Supervision	-	1,000	-	-	1,968	-	2,800	-	2,200	10,266	-	866	60	-	3,500	-	-	-	-	-	-	-	-	-
	Office of the Administrator		1,000											60											
	Administrative Division					1,968																			
	Financial & Management Division																								
	Policy and Planning Division																								
	Engineering Support Division																								
103001000200000	Human Resource Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Human Resource Development																								
	Gender and Development																								
103001000300000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Administration of Personnel Benefits																								
	<b>SUB-TOTAL (GAAS)</b>	-	1,000	-	-	1,968	-	2,800	-	2,200	10,266	-	866	60	-	3,500	-	-	-	-	-	-	-	-	-
<b>II. Operations</b>																									
103003010100000	1. Hydrographic and Oceanographic Survey and Nautical Charting	18,667	-	-	500	-	1,000	61,336	-	-	-	-	-	-	-	3,000	9,700	-	26,400	-	-	14,500	29,540	50,000	9,700
	1. Hydrographic Survey	3,000	-	-	-	-	-	61,336	-	-	-	-	-	-	-	3,000	-	-	26,400	-	-	14,500	29,540	50,000	-
	1.1 Exclusive Economic Zone, Extended Continental							16,065														11,000	5,000		
	1.2 Archipelagic Waters and Internal Waters							14,076											15,400			3,500	5,500		
	1.3 Ports, Littoral Areas, and Inland Waters	3,000																							
	1.4 Maintenance of Survey Vessels							31,195																	
	1.5 Preparatory activities in acquisition of new survey																								
	1.6 Operation of Magnetic Observatory and magnetic															3,000									
	2. Nautical Charting and Maritime Publication	250	-	-	500	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2.1 Nautical Charting				500		1,000																		
	2.2 Electronic Navigational Charts				250		1,000																		
	2.3 Verification Survey	250																							
	3. Physical Oceanographic Surveys	18,417	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,700	-	-	-	-	-	-	-	-
	3.1 Maintenance of Tide Stations	1,112																							
	3.2 Acquisition of Oceanographic Data	14,305																							
	3.3 Data Processing, Analysis and Prediction																5,000								
	3.4 Oceanographic Data Management																4,700								
	4. Maritime and Oceans Affairs																								
	4.1.a Mapping of Municipal Waters																								
	4.1.b Mapping of Philippine UNCLOS Maritime Zones																								
	4.2 Nautical Publications Service																								
	4.3 Maritime Safety Information Service																								
	4.4 Philippine Undersea Feature Naming																								
	4.5 Hydrospatial Data and Information Management Service (HDIMS)																								
103003010200000	2. Topographic Base Mapping and Geodetic Survey	124,250	-	30,640	5,750	7,294	3,300	-	-	-	-	-	4,080	5,477,500	80,000	4,500	-	-	-	-	10	-	-	-	-
	1. Topographic Base Mapping	114,500	-	30,640	2,750	7,294	3,300	-	-	-	-	-	3,600	5,440,000	80,000	3,000	-	-	-	-	10	-	-	-	-
	1.1 Large Scale Mapping 1:4000			430		417																			
	1.2 Updating of Large-Scale Topographic Maps @ scale 1:10,000			29,292		5,009																			
	1.3 Medium and Small Scale Mapping					1,848																			
	1.4 Administrative Mapping																								
	1.5 Updating of Philippine Gazetteer			446		20																			
	1.6 Reproduction of maps (no. of maps and nautical charts printed)			372																					
	Enhancement of the Nationwide Digital Elevation Model (DEM) Through IFSAR Technology	114,500			2,750		3,300						3,600	5,440,000	80,000	3,000									
	2. Modernization of the PQRS	9,750			3,000								480	37,500		1,500									
103003010300000	3. Resource Assessment and Mapping	9,350	-	4,800	26,300	6,850	4,950	650	2,200	-	-	397	-	3,800	2,000	16,920	4,000	-	30	-	60	-	-	-	-
	1. Coastal Resource Mapping and Assessment	3,650			150	450	450	160	100			30		2,600		3,400					30		60		
	2. Forestland Evaluation and Mapping	1,000			16,950	2,000	2,500		500							5,000	4,000								
	3. Land Cover Mapping	1,200			1,000	300		300	300			15		600		1,500									
	4. ENR Data Integration for Mapping of Existing Land Uses	2,500			700	300		300	300			52		600		1,300									
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in	1,000			4,500	800	500	200	500			100				3,500									
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)			4,500	3,000	3,000	1,500	500	500			200				2,200									
103003010400000	4. Geospatial Information Management	2,479	-	-	-	4,980	-	-	250	-	-	-	325	-	-	-	-	-	-	-	2,500	-	-	-	-
	1. Geospatial System Development	226				1,534																			
	2. Geospatial Database Management																								
	3. Geospatial Information Services					1,546			250				325								2,500				
	4. Geospatial Information and Communication Technology	2,253				1,900																			
	<b>SUB-TOTAL (OPERATIONS)</b>	154,746	-	35,040	32,550	19,124	9,250	61,996	2,450	-	-	397	4,405	5,481,300	85,000	31,120	6,500	26,400	30	10	14,560	29,540	50,000	-	
	<b>TOTAL</b>	154,746	1,000	35,040	32,550	21,092	9,250	64,796	2,450	2,200	10,266	397	866	4,465	5,481,300	85,500	31,120	6,500	26,400	1,030	10	14,560	29,540	50,000	
	Locally Funded projects:																								
	<b>GRAND TOTAL</b>	154,746	1,000	35,040	32,550	21,092	9,250	64,796	2,450	2,200	10,266	397	866	4,465	5,481,300	85,500	31,120	6,500	26,400	1,030	10	14,560	29,540	50,000	

Prepared by:  GRACE A. TOLENTINO, Budget Officer

Certified Correct:  XENIA R. ANDRES, Planning Officer

Approved by:  LORETO W. FERNANDEZ, OIC-Chief Accounting Section

Approved by:  PETER N. LIANGCO, Ph.D., CESO I, Head of Office / Agency

Date: \_\_\_\_\_ Day/Month/Year

**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
 AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
 OPERATING UNITS :  
 AUTHORIZATION :

YEAR: (Please Check)		Actual Obligations
	2025	Current Program
	2026	
- / -	2027	Total Proposed Program
		TIER 1
- / -		TIER 2

UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	TAXES, INSURANCE PREMIUM AND OTHER FEES	OTHER MAINTENANCE AND OPERATING EXPENSES							GRAND TOTAL
			Representation	RENT/ LEASE EXPENSES	SUBSCRIPTION EXPENSES					
					Equipment	ICT Software Subscription	Data Center Service	Cloud Computing	Library & Other Reading Materials	
<b>A. PROGRAMS</b>										
1000000000000	<b>1. General Administration and Support</b>	2,500	-	-	-	-	-	-	-	26,160
103001000100000	<b>General Management and Supervision</b>	2,500	-	-	-	-	-	-	-	26,160
	Office of the Administrator									1,000
	Administrative Division	2,500								5,528
	Financial & Management Division									-
	Policy and Planning Division									3,500
	Engineering Support Division									16,132
103001000200000	<b>Human Resource Development</b>	-	-	-	-	-	-	-	-	-
	Human Resource Development									-
	Gender and Development									-
103001000300000	<b>Administration of Personnel Benefits</b>	-	-	-	-	-	-	-	-	-
	<b>SUB-TOTAL (GAAS)</b>	2,500	-	-	-	-	-	-	-	26,160
<b>II. Operations</b>										
103003010100000	<b>1. Hydrographic and Oceanographic Survey and Nautical Charting</b>	-	-	-	-	-	-	-	-	214,643
	<b>1. Hydrographic Survey</b>	-	-	-	-	-	-	-	-	187,776
	1.1 Exclusive Economic Zone, Extended Continental									27,065
	1.2 Archipelagic Waters and Internal Waters									38,476
	1.3 Ports, Littoral Areas, and Inland Waters									3,000
	1.4 Maintenance of Survey Vessels									116,235
	1.5 Preparatory activities in acquisition of new survey									3,000
	1.6 Operation of Magnetic Observatory and magnetic									-
	<b>2. Nautical Charting and Maritime Publication</b>	-	-	-	-	-	-	-	-	1,780
	2.1 Nautical Charting									1,250
	2.2 Electronic Navigational Charts									250
	2.3 Verification Survey									250
	<b>3. Physical Oceanographic Surveys</b>	-	-	-	-	-	-	-	-	25,117
	3.1 Maintenance of Tide Stations									1,112
	3.2 Acquisition of Oceanographic Data									19,805
	3.3 Data Processing, Analysis and Prediction									-
	3.4 Oceanographic Data Management									4,700
	<b>4. Maritime and Oceans Affairs</b>	-	-	-	-	-	-	-	-	-
	4.1.a Mapping of Municipal Waters									-
	4.1.b Mapping of Philippine UNCLOS Maritime Zones									-
	4.2 Nautical Publications Service									-
	4.3 Maritime Safety Information Service									-
	4.4 Philippine Undersea Feature Naming									-
	4.5 Hydrospatial Data and Information Management									-
	Service (HDIMS)									-
103003010200000	<b>2. Topographic Base Mapping and Geodetic Survey</b>	-	-	-	15,723	9,774	25,671	-	43,790	5,832,182
	<b>1. Topographic Base Mapping</b>	-	-	-	5,723	9,774	25,671	-	39,790	5,765,952
	1.1 Large Scale Mapping 1:4000				1,436		15,875			18,158
	1.2 Updating of Large-Scale Topographic Maps @ scale 1:10,000				3,082	9,774				47,157
	1.3 Medium and Small Scale Mapping				68					1,916
	1.4 Administrative Mapping									-
	1.5 Updating of Philippine Gazetteer				1,137		4,996			6,599
	1.6 Reproduction of maps (no. of maps and nautical charts printed)									382
	Enhancement of the Nationwide Digital Elevation Model (DEM) Through IPSAR Technology						4,800		39,790	5,691,740
	<b>2. Modernisation of the PORS</b>				10,000				4,000	66,230
103003010300000	<b>3. Resource Assessment and Mapping</b>	-	900	77	5,300	-	16,200	-	26,114	130,608
	1. Coastal Resource Mapping and Assessment			77						11,157
	2. Forestland Evaluation and Mapping									31,950
	3. Land Cover Mapping								16,214	21,429
	4. ENR Data Integration for Mapping of Existing Land Use								1,900	7,652
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in		600							6,000
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)		300		5,300.00		16,200		2,000	40,720
103003010400000	<b>4. Geospatial Information Management</b>	-	-	-	35,730	19,684	17,788	-	-	83,736
	1. Geospatial System Development				7,089					8,849
	2. Geospatial Database Management									-
	3. Geospatial Information Services				1,808					6,429
	4. Geospatial Information and Communication Technology				26,833	19,684	17,788			68,458
	<b>SUB-TOTAL (OPERATIONS)</b>	-	900	77	56,753	29,458	59,659	-	69,904	6,261,169
	<b>TOTAL</b>	2,500	900	77	56,753	29,458	59,659	-	69,904	6,287,329
	Locally Funded project:									
	<b>GRAND TOTAL</b>	2,500	900	77	56,753	29,458	59,659	-	69,904	6,287,329

**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)  
2025 Actual Obligations  
2026 Current Program  
2027 Total Proposed Program  
TIER 1  
TIER 2

UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	TRAVELLING EXPENSES		TRAINING AND SEMINAR				SUPPLIES AND MATERIALS								UTILITY EXPENSES				COMMUNICATION EXPENSES					
		Local	Foreign	ICT Training	Training	Scholarship	ICT Office Supplies	Office Supplies	Accountable Forms	Medical, Dental & Laboratory	Fuel, Oil & Lubricants	Semi-Expendable: Office Equipmt	Semi-Expendable: ICT Equipmt	Semi-Expendable: Printing Equipmt	Semi-Expendable: Other Mech & Equipmt	Semi-Expendable: Furniture & Fixtures	Other Supplies	Water	Electricity	Gas/Heating	Postage & Deliveries	Mobile	Landline	Internet	Telephone Cable & Equipmt
<b>A. PROGRAMS</b>																									
10000000000000	<b>1. General Administration and Support</b>	3,640	1,785	-	6,724	-	5,738	8,655	-	-	10,800	50	-	-	700	-	3,501	3,240	15,600	-	100	783	1,936	177	39
103001000100000	<b>General Management and Supervision</b>	3,640	1,785	-	6,682	-	5,738	8,615	-	-	10,800	50	-	-	700	-	3,501	3,240	15,600	-	100	783	1,936	177	39
	Office of the Administrator	900	1,785	-	150	-	820	1,185	-	-	-	-	-	-	-	-	372	-	-	-	-	400	100	-	-
	Administrative Division	500	-	-	2,000	-	2,668	3,938	-	-	-	-	-	-	-	-	-	-	-	-	100	200	-	60	-
	Financial & Management Division	240	-	-	370	-	2,250	1,572	-	-	-	50	-	-	-	-	-	-	-	-	-	31	36	-	-
	Policy and Planning Division	1,000	-	-	2,860	-	-	697	-	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-
	Engineering Support Division	1,000	-	-	252	-	-	1,123	-	-	10,800	-	-	-	700	-	3,129	3,240	15,600	-	-	112	1,800	117	39
103001000200000	<b>Human Resource Development</b>	-	-	-	1,092	-	-	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Human Resource Development	-	-	-	429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Gender and Development	-	-	-	663	-	-	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103001000300000	<b>Administration of Personnel Benefits</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>SUB-TOTAL (GAAS)</b>	3,640	1,785	-	6,724	-	5,738	8,655	-	-	10,800	50	-	-	700	-	3,501	3,240	15,600	-	100	783	1,936	177	39
<b>B. Operations</b>																									
103003010100000	<b>1. Hydrographic and Oceanographic Survey and Nautical Charting</b>	30,232	1,350	-	2,650	50	3,280	9,173	-	680	146,296	-	230	-	-	-	15,650	1,948	5,000	-	222	44	151	1,808	-
	<b>1. Hydrographic Survey</b>	9,560	500	-	1,500	-	3,280	4,110	-	680	146,296	-	230	-	-	-	13,650	1,948	5,000	-	10	-	151	1,808	-
	1.1 Exclusive Economic Zone, Extended Continental	-	-	-	-	-	50	100	-	100	36,165	-	50	-	-	-	5,200	1,000	-	-	-	-	-	-	-
	1.2 Archipelagic Waters and Internal Waters	-	-	-	-	-	30	60	-	80	34,136	-	30	-	-	-	3,050	540	-	-	-	-	-	-	-
	1.3 Ports, Littoral Areas, and Inland Waters	8,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.4 Maintenance of Survey Vessels	-	500	-	1,500	-	3,150	3,900	-	500	75,995	-	100	-	-	-	4,290	408	4,950	-	10	-	151	1,308	-
	1.5 Preparatory activities in acquisition of new survey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.6 Operation of Magnetic Observatory and magnetic	1,500	-	-	-	-	50	50	-	-	-	-	50	-	-	-	100	-	50	-	-	-	-	-	-
	<b>2. Nautical Charting and Maritime Publication</b>	500	250	-	1,000	50	-	4,513	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-
	2.1 Nautical Charting	-	100	-	550	50	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-
	2.2 Electronic Navigational Charts	-	150	-	450	-	-	1,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2.3 Verification Survey	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>3. Physical Oceanographic Surveys</b>	18,922	400	-	-	-	300	-	-	-	-	-	-	-	-	-	2,000	-	-	-	200	20	-	200	-
	3.1 Maintenance of Tide Stations	3,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	50	20	-	-	-
	3.2 Acquisition of Oceanographic Data	15,690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	150	-	-	200	-
	3.3 Data Processing, Analysis and Prediction	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3.4 Oceanographic Data Management	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>4. Maritime and Oceans Affairs</b>	1,250	200	-	150	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	-	-	-
	4.1.a Mapping of Municipal Waters	100	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	-	-	-
	4.1.b Mapping of Philippine UNCLOS Maritime Zones	150	100	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-
	4.2 Nautical Publications Service	1,000	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4.3 Maritime Safety Information Service	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4.4 Philippine Undersea Feature Naming	-	100	-	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4.5 Hydrospatial Data and Information Management Service (HDIMS)	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103003010200000	<b>2. Topographic Base Mapping and Geodetic Survey</b>	155,059	300	31,790	7,250	-	11,794	10,628	-	-	800	-	-	-	1,100	5,900	220	1,636	1,320	-	237	-	7,390	150	
	<b>1. Topographic Base Mapping</b>	131,854	300	31,790	3,750	-	11,794	8,928	-	-	300	-	-	-	100	5,300	220	636	320	-	237	-	3,810	150	
	1.1 Large Scale Mapping 1:4000	2,650	-	430	300	-	917	650	-	-	-	-	-	-	-	-	120	136	320	-	165	-	200	150	
	1.2 Updating of Large-Scale Topographic Maps @ scale 1:10,000	6,000	-	29,392	500	-	6,009	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1.3 Medium and Small Scale Mapping	4,500	200	300	100	-	3,148	1,100	-	100	-	-	-	-	100	150	100	500	-	-	-	24	-	10	
	1.4 Administrative Mapping	1,800	-	600	100	-	1,300	1,303	-	80	-	-	-	-	-	30	-	-	-	-	-	24	-	-	
	1.5 Updating of Philippine Gazetteer	2,404	100	446	-	-	20	-	-	150	-	-	-	-	-	20	-	-	-	-	-	12	-	-	
	1.6 Reproduction of maps (no. of maps and nautical charts printed)	-	-	722	-	-	400	375	-	-	-	-	-	-	-	5,100	-	-	-	-	12	-	-	-	
	Enhancement of the Nationwide Digital Elevation Model (DEM) Through IESAR Technology	114,500	-	-	2,750	-	-	3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,600	
	<b>2. Modernisation of the PORS</b>	23,205	-	-	3,500	-	-	1,700	-	-	500	-	-	-	1,000	600	-	1,000	1,000	-	-	-	-	-	

**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)  

2025	Actual Obligations
2026	Current Program
- / -	2027 Total Proposed Program
	TIER 1
	TIER 2

UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	TRAVELLING EXPENSES		TRAINING AND SEMINAR					SUPPLIES AND MATERIALS								UTILITY EXPENSES				COMMUNICATION EXPENSES			
		Local	Foreign	ICT Training	Training	Scholarship	ICT Office Supplies	Office Supplies	Accountable Items	Medical, Dental & Laboratory	Fuel, Oil & Lubricants	Semi Expendable Office Equip	Semi Expendable ICT Equip	Semi Expendable Printing Equip	Semi Expendable Other Mach & Equip	Semi Expendable Furniture & Fixtures	Other Supplies	Water	Electricity	Gas/Heating	Postage & Deliveries	Mobile	Landline	Internet
103003010300000	<b>3. Resource Assessment and Mapping</b>	<b>22,688</b>	-	<b>4,800</b>	<b>35,350</b>	-	<b>10,900</b>	<b>9,898</b>	-	-	<b>2,580</b>	-	-	-	-	<b>3,605</b>	-	<b>2,000</b>	-	<b>100</b>	<b>763</b>	-	<b>900</b>	-
	1. Coastal Resource Mapping and Assessment	5,988	-	-	350	-	700	1,048	-	-	480	-	-	-	-	170	-	-	-	100	70	-	-	-
	2. Forestland Evaluation and Mapping	9,000	-	-	24,980	-	4,500	6,500	-	-	1,000	-	-	-	-	1,500	-	2,000	-	100	250	-	900	-
	3. Land Cover Mapping	2,200	-	-	1,500	-	1,300	-	-	-	800	-	-	-	-	515	-	-	-	-	50	-	-	-
	4. ENR Data Integration for Mapping of Existing Land Uses	4,500	-	-	1,050	-	600	350	-	-	100	-	-	-	-	420	-	-	-	-	93	-	-	-
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in	1,000	-	-	4,500	-	800	500	-	-	200	-	-	-	-	500	-	-	-	-	100	-	-	-
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)	-	-	4,500	3,000	-	3,000	1,500	-	-	-	-	-	-	-	500	-	-	-	-	200	-	-	-
103003010400000	<b>4. Geospatial Information Management</b>	<b>3,551</b>	-	<b>33,092</b>	<b>1,892</b>	-	<b>8,714</b>	<b>3,436</b>	-	-	-	-	-	-	-	<b>1,000</b>	-	<b>155</b>	-	<b>250</b>	<b>911</b>	<b>2,970</b>	<b>421</b>	-
	1. Geospatial System Development	226	-	-	339	-	1,534	1,061	-	-	-	-	-	-	-	250	-	-	-	-	-	-	36	-
	2. Geospatial Database Management	816	-	-	555	-	-	826	-	-	-	-	-	-	-	250	-	-	-	-	-	30	12	-
	3. Geospatial Information Services	227	-	-	326	-	1,546	708	-	-	-	-	-	-	-	250	-	50	-	250	24	27	349	-
	4. Geospatial Information and Communication Technology	2,292	-	33,092	672	-	5,634	844	-	-	-	-	-	-	-	250	-	105	-	-	887	2,913	24	-
	<b>SUB-TOTAL (OPERATIONS)</b>	<b>211,540</b>	<b>1,650</b>	<b>69,382</b>	<b>47,142</b>	<b>50</b>	<b>34,688</b>	<b>33,135</b>	-	<b>680</b>	<b>149,676</b>	-	<b>230</b>	-	<b>1,100</b>	<b>26,155</b>	<b>2,168</b>	<b>8,791</b>	<b>1,320</b>	<b>572</b>	<b>1,955</b>	<b>3,121</b>	<b>10,219</b>	<b>150</b>
	<b>TOTAL</b>	<b>215,180</b>	<b>3,435</b>	<b>69,382</b>	<b>53,866</b>	<b>50</b>	<b>40,426</b>	<b>41,790</b>	-	<b>680</b>	<b>160,476</b>	<b>50</b>	<b>230</b>	-	<b>700</b>	<b>29,656</b>	<b>5,408</b>	<b>24,391</b>	<b>1,320</b>	<b>672</b>	<b>2,738</b>	<b>5,057</b>	<b>10,396</b>	<b>189</b>
	Locally Funded project																							
	<b>GRAND TOTAL</b>	<b>215,180</b>	<b>3,435</b>	<b>69,382</b>	<b>53,866</b>	<b>50</b>	<b>40,426</b>	<b>41,790</b>	-	<b>680</b>	<b>160,476</b>	<b>50</b>	<b>230</b>	-	<b>700</b>	<b>29,656</b>	<b>5,408</b>	<b>24,391</b>	<b>1,320</b>	<b>672</b>	<b>2,738</b>	<b>5,057</b>	<b>10,396</b>	<b>189</b>

Prepared by:  <b>GRACE A. TOLENTINO</b> Budget Officer	Certified Correct:  <b>KENIA R. ANDRES</b> Planning Officer	Approved:  <b>PETER M. TIANO, Ph.D., CESO I</b> Head of Office / Agency	Date: ____/____/____ Day/Month/Year
---	--	--	---



**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
 AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
 OPERATING UNITS :  
 AUTHORIZATION :

YEAR: (Please Check)  
 2025 Actual Obligations  
 2026 Current Program  
 2027 Total Proposed Program  
 TIER 1  
 TIER 2

UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	AWARDS, REWARDS AND INCENTIVES		SURVEY, RESEARCH & EXPLORATION DEVELOPMENT		EXTRAORDINARY ART AND MISCELLANEOUS EXPENSES	PROFESSIONAL SERVICES				GENERAL SERVICES		BUILDING AND OTHER STRUCTURES		REPAIR AND MAINTENANCE										TRANSPORTATION EQUIPMENT		
		Awards & Rewards	Rewards & Incentives	Survey Expenses	Research, Exploration		Legal	Auditing	Consultancy	Other Professional	Janitorial	Security	Buildings	Other Structures	Machinery	Office Equipment	ICT Equip	Communication Network	Communication Equip	Printing Equip	Technical & Scientific Equip	Other Machinery & Equip	Furniture & Fixtures	Semi-Expendable Mach & Equip	Semi-Expendable Furniture & Fixtures	Motor Vehicle	Watercraft
103003010300000	<b>3. Resource Assessment and Mapping</b>	-	-	9,685	-	200	-	-	2,000	33,620	1,500	-	9,000	-	-	-	1,060	-	-	50	190	-	-	-	239	-	-
	1. Coastal Resource Mapping and Assessment	-	-	3,985	-	-	-	-	-	6,290	-	-	-	-	-	-	60	-	-	-	120	-	-	-	-	-	
	2. Forestland Evaluation and Mapping	-	-	3,000	-	200	-	-	-	14,300	1,500	-	9,000	-	-	-	1,000	-	-	50	50	-	-	-	239	-	-
	3. Land Cover Mapping	-	-	1,200	-	-	-	-	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4. ENR Data Integration for Mapping of Existing Land Uses	-	-	1,500	-	-	-	-	-	1,810	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities	-	-	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)	-	-	-	-	-	-	-	2,000	2,220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103003010400000	<b>4. Geospatial Information Management</b>	-	-	-	-	116	-	-	-	3,402	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	96	-
	1. Geospatial System Development	-	-	-	-	29	-	-	-	218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2. Geospatial Database Management	-	-	-	-	29	-	-	-	562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-
	3. Geospatial Information Services	-	-	-	-	29	-	-	-	2,396	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	18	-
	4. Geospatial Information and Communication Technology	-	-	-	-	29	-	-	-	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-
	<b>SUB-TOTAL (OPERATIONS)</b>	-	-	5,948,831	-	658	-	-	85,000	74,931	4,750	7,400	15,845	-	53,400	1,440	4,240	-	-	1,812	20,427	40,010	-	-	509	2,756	110,000
	<b>TOTAL</b>	600	-	5,948,831	-	1,258	636	-	89,700	94,158	7,500	27,237	26,675	-	53,400	2,242	5,240	-	-	1,812	20,427	41,848	-	1,323	509	8,037	110,000
	Locally Funded project:																										
	<b>GRAND TOTAL</b>	600	-	5,948,831	-	1,258	636	-	89,700	94,158	7,500	27,237	26,675	-	53,400	2,242	5,240	-	-	1,812	20,427	41,848	-	1,323	509	8,037	110,000

Prepared by:  **GRACE A. TOLENTINO**  
Budget Officer

Certified Correct:  **XENIA R. ANDRES**  
Planning Officer

Approved by:  **LORENCIO W. FERNANDEZ**  
OIC-Chief Accounting Section

Approved by:  **PETER N. TANGCO, Ph.D., CESO I**  
Head of Office / Agency

Date: \_\_\_\_\_ Day/Month/Year

**BF FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)  
 2025 Actual Obligations  
 2026 Current Program  
 2027 Total Proposed Program  
 TIER 1  
 TIER 2

UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	FINANCIAL ASSISTANCE/SUBSIDY	TAXES, INSURANCE PREMIUM AND OTHER FEES			OTHER MAINTENANCE AND OPERATING EXPENSES											SUBSCRIPTION EXPENSES					GRAND TOTAL	
			Taxes, Duties & Licenses	Fidelity	Insurance	Advertising	Printing & Publication	Representation	Transportation & Delivery	RENT/LEASE EXPENSES					Membership Dues and Contributions	Cultural and Athletics	SUBSCRIPTION EXPENSES						
										Buildings & Structures	Motor Vehicle	Equipment	Operating Lease	ICT Machinery & Equip			ICT Software Subscription	Data Center Service	Cloud Computing	Library & Other Reading Materials	Other Subscription		Other MOOE
<b>A. PROGRAMS</b>																							
10000000000000	1. General Administration and Support	-	252	250	5,386	20	-	1,252	40	-	-	1,200	-	-	-	-	500	-	-	613	343	-	142,718
103001000100000	General Management and Supervision	-	252	250	5,386	20	-	1,252	40	-	-	1,200	-	-	-	-	500	-	-	613	343	-	141,436
	Office of the Administrator	-	-	-	-	-	-	1,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,564
	Administrative Division	-	-	250	5,000	20	-	-	-	-	-	1,200	-	-	-	-	500	-	-	613	343	-	19,292
	Financial & Management Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,179
	Policy and Planning Division	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	8,137
	Engineering Support Division	-	252	-	356	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,264
103001000200000	Human Resource Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,282
	Human Resource Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	429
	Gender and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	853
103001000300000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>SUB-TOTAL (GAAS)</b>	-	<b>252</b>	<b>250</b>	<b>5,386</b>	<b>20</b>	<b>-</b>	<b>1,252</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>613</b>	<b>343</b>	<b>-</b>	<b>142,718</b>
<b>II - Operations</b>																							
103003010100000	1. Hydrographic and Oceanographic Survey and Nautical Charting	1,950	-	-	32,994	24	3,508	-	-	-	100	100	-	-	-	-	200	-	-	-	-	-	624,679
	1. Hydrographic Survey	1,950	-	-	32,994	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	464,058
	1.1 Exclusive Economic Zone, Extended Continental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,565
	1.2 Archipelagic Waters and Internal Waters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,986
	1.3 Ports, Littoral Areas, and Inland Waters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,410
	1.4 Maintenance of Survey Vessels	1,950	-	-	32,994	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,207
	1.5 Preparatory activities in acquisition of new survey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000
	1.6 Operation of Magnetic Observatory and magnetic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	2. Nautical Charting and Maritime Publication	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,325
	2.1 Nautical Charting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,712
	2.2 Electronic Navigational Charts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,113
	2.3 Verification Survey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500
	3. Physical Oceanographic Surveys	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,142
	3.1 Maintenance of Tide Stations	-	-	-	-	-	-	-	-	-	100	100	-	-	-	-	200	-	-	-	-	-	15,702
	3.2 Acquisition of Oceanographic Data	-	-	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	22,040
	3.3 Data Processing, Analysis and Prediction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	5,900
	3.4 Oceanographic Data Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,500
	4. Maritime and Oceans Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,144
	4.1 a Mapping of Municipal Waters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162
	4.1 b Mapping of Philippine UNCLOS Maritime Zones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	312
	4.2 Nautical Publications Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,158
	4.3 Maritime Safety Information Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	212
	4.4 Philippine Undersea Feature Naming	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
	4.5 Hydrospatial Data and Information Management Service (HDIMS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
103003010200000	2. Topographic Base Mapping and Geodetic Survey	-	-	-	-	100	-	280	-	-	-	-	-	-	-	80	17,323	9,774	31,671	890	44,370	-	6,381,044
	1. Topographic Base Mapping	-	-	-	-	100	-	280	-	-	-	-	-	-	-	50	7,323	9,774	25,671	890	39,870	-	6,289,621
	1.1 Large Scale Mapping 1:4000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106,004
	1.2 Updating of Large-Scale Topographic Maps @ scale 1:10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	381,097
	1.3 Medium and Small Scale Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,182	9,774	-	820	-	-	52,944
	1.4 Administrative Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68	-	-	20	50	-	6,516
	1.5 Updating of Philippine Gazetteer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	20	-	-	10,487
	1.6 Reproduction of maps (no. of maps and nautical charts listed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,137	-	4,996	-	-	-	10,833
	Enhancement of the Nationwide Digital Elevation Model (DEM) Through IFSAR Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	5,691,740
	2. Modernisation of the PORS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	10,000	-	6,000	-	4,800	-	121,423

**BP FORM 201- SCHEDULE B  
OBLIGATIONS, BY OBJECT OF EXPENDITURES  
MAINTENANCE AND OTHER OPERATING EXPENSES  
(IN P000)**

DEPARTMENT : ENVIRONMENT AND NATURAL RESOURCES  
AGENCY : NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY  
OPERATING UNITS :  
AUTHORIZATION :

YEAR: (Please Check)  
 2025 Actual Obligations  
 2026 Current Program  
 2027 Total Proposed Program  
 TIER 1  
 TIER 2


UACS CODE (S)	COST STRUCTURE/PROGRAM/ACTIVITY/PROJECT	FINANCIAL ASSISTANCE/SUBSIDY	TAXES, INSURANCE PREMIUM AND OTHER FEES			OTHER MAINTENANCE AND OPERATING EXPENSES											GRAND TOTAL						
			Taxes, Duties & Licenses	Fidelity	Insurance	Advertising	Printing & Publication	Representation	Transportation & Delivery	RENT/LEASE EXPENSES					SUBSCRIPTION EXPENSES								
										Buildings & Structures	Motor Vehicle	Equipment	Operating Lease	ICT Machinery & Equipment	Membership Dues and Contributions	Cultural and Athletics		ICT Software Subscription	Data Center Service	Cloud Computing	Library & Other Reading Materials	Other Subscription	Other MOOE
103003010300000	<b>3. Resource Assessment and Mapping</b>	-	-	-	-	500	900	-	-	-	-	98	-	-	50	-	7,100	-	16,200	20	28,614	-	204,310
	1. Coastal Resource Mapping and Assessment	-	-	-	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	-	-	-	19,359
	2. Forestland Evaluation and Mapping	-	-	-	-	500	-	-	-	-	-	-	-	-	50	-	1,800	-	-	20	2,500	-	84,909
	3. Land Cover Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,214	-	29,279
	4. ENR Data Integration for Mapping of Existing Land Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,900	-	12,343
	5. Enhancing Earthquake Resilience Through Advanced Mapping of Safe Open Spaces and Critical Lifelines Facilities in	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-	17,700
	6. Cloud-Powered Resource Assessment and Mapping Information System (CPRAMIS)	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	5,300	-	16,200	-	2,000	-	40,720
103003010400000	<b>4. Geospatial Information Management</b>	-	-	-	50	-	-	-	120	-	-	-	-	-	-	-	304,536	19,684	26,214	23	-	-	413,153
	1. Geospatial System Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,089	-	-	-	-	-	10,782
	2. Geospatial Database Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141,500	-	4,996	-	-	-	149,615
	3. Geospatial Information Services	-	-	-	60	-	-	-	120	-	-	-	-	-	-	-	1,808	-	-	23	-	-	10,708
	4. Geospatial Information and Communication Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154,139	19,684	21,218	-	-	-	242,048
	<b>SUB-TOTAL (OPERATIONS)</b>	1,950	-	-	32,994	184	4,008	1,150	120	100	198	-	-	130	-	329,159	29,458	74,085	933	72,984	-	7,523,186	
	<b>TOTAL</b>	1,950	252	250	38,350	204	4,008	2,402	40	120	100	1,398	-	-	130	-	329,659	29,458	74,085	1,546	73,327	-	7,665,904
	Locally Funded project:																						
	<b>GRAND TOTAL</b>	1,950	252	250	38,350	204	4,008	2,402	40	120	100	1,398	-	-	130	-	329,659	29,458	74,085	1,546	73,327	-	7,665,904

Prepared by:

  
GRACE A. TOLENTINO  
Budget Officer

Certified Correct:

  
XENIA R. ANDRES  
Planning Officer

  
LORENZO W. FERNANDEZ  
OIC-Chief, Accounting Section

Approved by:

  
Sec PETER N. PIANGCO, Ph.D., CESO 1  
Head of Office, Agency

Date:

Day/Month/Year