

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
MAPPING AND GEOSPATIAL AND GEOSPATIAL INFORMATION PROGRAM																				
I. General Administration and Support											PS	62,810.00	16,774	29,518.00	16,835.00	29,504.00	47%	47%	100%	
											MOOE	110,484.00	27,293.00	72,975.00	33,363.00	54,644.00	66%	49%	75%	
											CO									
1. General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	1	2	5	5	250	100	MOOE	6,112	3,859	5,051	2,986	4,178	83%	68%	83%	The overperformance is attributed to the conduct of two (2) management meetings regarding (1) the FY 2025 Budget Proposal and (2) performance management and the advance conduct of the Management Review (MR). The MR, which is originally scheduled in August 2024, was conducted on 05 June 2024 as the a prerequisite for the ISO 9001:2015 Reassessment Audit in July 2024.	
	No. of Appraisal of Internal Control System report/assessment prepared		21	5	10	5	10	100	48	CO	-	-	-	-	-					
2. Administrative Support	No. of Annual Procurement Plan prepared and submitted to GPPB-TSO	Administrative Division, Support Services Branch (SSB)	1	-	-					MOOE	12,816	3,306	8,140	3,225	6,268	64%	49%	77%		
	No. of Recruitment Plan prepared		1	1	1	1	1	100	100	CO	-	-	-	-	-					
	% of identified vacant priority positions at the start of the year filled-up		80%	-	-															
3. Financial Management	No. of Financial Statements, BFAR, FPR and Status of Funds (SF) prepared	Financial and Management Division, SSB	40	10	20	10	20	100	50	MOOE	47,362	3,874	34,688	12,937	23,381	73%	49%	67%		
										CO	-	-	-	-	-					
4. Organizational Performance Management	No. of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	2	1	1	1	1	100	50	MOOE	3749	720	2405	1,353	1,740	64%	46%	72%		
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division, DENR		4	1	2	1	2	100	50	CO	-	-	-	-	-					
	No. of agency OPCR prepared and submitted (target/accomplishment) to the Director for Policy and Planning Service by April 15, 2024		2	1	1	1	1	100	50											
	1 policy prepared/endorsed to DENR and 1 policy monitored		2	1	2	1	2	100	75											
				(1 Implementation Monitoring Report prepared for the Energy and Water Conservation Policy [EWCP])	(2 Modernization of the Philippine Geodetic Reference System [PGRS] prepared and endorsed to DENR and 1 Implementation Monitoring Report prepared for the EWCP)	(1 Implementation Monitoring Report prepared for the EWCP)	(2 Modernization of the PGRS prepared and endorsed to DENR and 1 Implementation Monitoring Report prepared for the EWCP)													
5. Engineering Management	No of buildings maintained (corrective and preventive)	Engineering Services Division, SSB	8	8	8	8	8	100	100	MOOE	39230	15,064	21,833	12,467	18,293	56%	47%	84%		

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE							REMARKS 20	
			Target			Accomplishment		% Accomplishment			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100
	No. of rainwater harvesting facility established at Fort Andres Bonifacio Office,		1	-	-					CO		-		-					
	No. of communication and technical equipment maintained (preventive/corrective)		36	34	34	34	34	100	94										
	% of communication and technical equipment maintained (corrective)		100%	100%	100%	100%	100%	100	100										
	No. of vehicles maintained (preventive)		53	53	53	53	53	100	100										
	% of vehicles maintained (corrective)		100%	100%	100%	100%	100%	100	100										
6. Human Resource Development	No. of trainings conducted	Administrative Division, SSB	12	3	6	3	6	100	50	MOOE	407	201	325	126	250	80%	62%	77%	
	No. of Learning and Development (L&D) Plan prepared		1	1	1	1	1	100	100	CO		-		-					
7. Gender and Development	No. of Gender Sensitivity Trainings conducted with report submitted to the Philippine Commission on Women (PCW)	NAMRIA GAD Focal Point System	1	1	1	1	1	100	100	MOOE	808	269	533	269	533	66%	66%	100%	
	No. of GAD-related activities conducted with report submitted to the PCW		10	-	7	-	7	100	70	CO		-		-					
	No. of Day Care Center maintained		1	1	1	1	1	100	100										
	No. of Lactation Stations maintained		1	1	1	1	1	100	100										
	No. of GAD Plan and Budget and GAD Accomplishment Report prepared and submitted to the PCW		2	-	1	-	1	100	50										
	No. of GAD agenda updated and submitted to the PCW		1	-	-														
II. Operations																			
A. Hydrographic and Oceanographic Surveys and Nautical Charting										PS	216,360	53,748	94,050	53,679	93,908	43%	43%	100%	
										MOOE	312,500	17,624	229,503	26,531	109,128	73%	35%	48%	
										CO	16,755	-	16,436	1,500	1,500	98%	9%	9%	
1. Hydrographic Surveys		Survey Support Division, Hydrography Branch (HB)								MOOE	283,359	8,799	211,374	16,538	95,790	75%	34%	45%	
- Exclusive Economic Zone/ Extended Continental Shelf and Regime of Islands (EEZ/ECS/RI)	Area surveyed in square kilometers		4,000	4,000	4,000	6,029	6,029	150.72	150.72	CO	16,755	-	16,436	1,500	1,500	98%	9%	9%	Data acquisition was completed in advance, taking advantage of favourable weather condition and ideal water depth. As of date, the processing of survey data has commenced.
* West of Ilocos Region (North of Scarborough Shoal)																			

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE							REMARKS 20		
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100	
- Archipelagic and Internal Waters (including Sealanes) (AIW)	Area surveyed in square kilometers		1,000	1,000	1,000	959.48	959.48	95.95	95.95											Slippage was due to engine issues experienced by survey vessel BRPH PALMA during data acquisition. An alternate ship, BRPH VENTURA, was deployed to continue the survey/data acquisition but later also encountered issues in its main engine. Another vessel, BRPH HIZON, will be deployed to accomplish the unmet targets as soon as sea and weather conditions become favourable.
* Marinduque Island to Buriás Pass																				
- Ports, Littoral Areas and Inland Internal Water	No. of ports and harbors surveyed		2	-	-	-	-													Completed data acquisition for a total of 24.52 sq. kms covering Buyabod Port. The vessel assigned for the data acquisition was deployed to prioritize the hydrographic survey of Manila Bay covering the vicinities of Del Pan Bridge to Cultural Center of the Philippines, in compliance with the directive from the DENR Secretary. As of 01 June 2024, the survey of Manila Bay was completed, covering a total of 67.052 sq. kms.
* Buyabod Port of Sta. Cruz, Marinduque and Port of San Andres, Quezon Province																				
- Maintenance of Survey Vessels	No. of survey platforms maintained		4	4	4	4	4	100	100											
* BRP HYDROGRAPHER Ventura BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma																				
- Maintenance and Operation of Magnetic Observatory																				
√ Maintenance of Magnetic Observatory	Minimum hourly values acquired and processed		8,310	3,990	3,990	4,248	4,248	106.47	51.12											The acquisition of hourly values is a continuing activity of the Magnetic Observatory. The target are minimum hourly values projected to be acquired. All excess data gathered for the period are used in the continuous updating of the Philippine Isogonic Chart.

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE							REMARKS 20		
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100	
- Electronic Navigational Charts (ENCs)	No. of cells created/updated		10	10	10	8	8	80	80											Slippage was due to the suspension of the process of validation for two (2) ENCs - Port of Olongapo and Pag-asa Islands to prioritize the data compilation and updating of equivalent number of paper charts.
* Pag-asa Island Berth Ports of Olongapo Masinloc Ormoc Jagna Abra de Ilog Cullon Mariveles Harbor Subic Bay Pag-asa Island																				
- Research and Development: Preparation of S-57 for conversion to S-101	No. of cells converted		10	10	10	10	10	100	100											
3. Physical Oceanographic Surveys		Physical Oceanography Division, HB								MOOE	23,721	6,516	15,001	8,213	11,129	63%	47%	74%		
- Maintenance of Tide Stations	No. of primary tide stations maintained		60	30	30	33	33	110	55	CO										Thirty-three (33) tide stations were inspected and relevelled to optimize the travel schedule and available financial resources.
* Nationwide																				
- Acquisition of Physical Oceanographic Data, Data Processing, Analysis and Prediction	No. of subordinate tidal, wave, and current stations reobserved		60	59	59	59	59	100	98.33											One (1) tide station - Jose Panganiban is currently not operational due to the ongoing port development.
* Subordinate, Tidal Current, Wave Stations (Balabac, Palawan), (Maconacon/Palanan, Isabela) Tablas Strait, Tablas Island, Romblon; Surigao Strait, Surigao del Norte																				
* Wave: Catanduanes Island Subordinate Stations: Nasipit Harbor, Agusan Del Norte Port Bonbonon, Siaton, Negros Oriental																				
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	-	-															
√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100											
4. Delineation of Maritime Zones		Maritime Affairs Division, HB								MOOE	1,084	195	462	461	461	43%	43%	100%		
- Mapping of National Boundaries	No. of Maritime Zone maps produced		1	1	1	1	1	100	100	CO										
* Nationwide																				
- Mapping of Municipal Waters (MW)	No. of MW master maps produced		96	48	48	53	53	110.42	55.21											The overperformance is due to the prioritization of the activity as a replacement for Philippine Undersea Feature Names Information System updating

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE							REMARKS 20			
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)					
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100		
* Boac, Gasan, Mogpog of Marinduque Looc, Lubang of Oriental Mindoro Alcantara, Calatrava, Corcuera, Looc, San Agustin, Romblon, San Jose, Santa Fe, Santa Maria of Romblon Ibajay, Aklan; Anini-y, Bellison, Laua-an, Pandan, Patnongon, Sebaste, Toblan Formier of Antique San Dionisio, San Joaquin of Iloilo	No. of catalogues with certified MW		1	-	-																
- Mapping of Internal Waters *Delineation of Internal waters	No. of I5-series charts with Internal Water delineation produced		3	-	-																
- Maritime Safety Information Service (MSI)																					
√ Review and updating of geonames	No. of updated geonames		40	10	20	42	42	210	105											The overperformance is due to the augmentation of personnel performing the activity. The Maritime Affairs Division also implemented capacity building initiatives to ensure efficiency.	
√ Promulgation of MSI	% of Navigational Warnings (NW) emailed to subscribers		100%	100%	100%	100% (52 NW)	100% (206 NW)	100	100												
	No. of Notices to Mariners (NM) emailed to subscribers		12	3	6	6	6	100	50												
	No. of Online Maritime Safety Information System (OMSIS) updated		1	1	1	1	1	100	100												
	% of NW and NM published in the NAMRIA website		100%	100%	100%	100%	100%	100	100												
- Production of Nautical Publications																					
√ List of Notices to Mariners (NTM)	No. of digital publication of NTMs		1	-	-																
√ Product Catalogue	No. of digital publication of chart and publication catalogue		1	-	-																
√ Philippine Coast Pilot Book (PCPB)	No. of volumes of PCB, 8th edition		2	-	-																
√ Philippine List of Lights (LL)	No. of LL printed		100	-	-																
- Naming of Undersea Features	No. of Philippine Undersea Feature Names (PUFN) updated in the PUFN Information System		110	10	60	3	53	88.33	48.18												The under performance is due to the technical issues with the PUFNIS. To address the concern, continued coordination with the GISMB is being conducted.
- Hydrospatial Data and Information Management	No. of datasets uploaded		2	-	-																
B. Topographic Mapping and Geodetic Surveys										PS	66,978	19,899	34,379	19,923	34,377	51%	51%	100%			
										MOOE CO	520,259	25,556	427,367	183,019	195,448	82%	38%	46%			

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
- United Nations Office for Outer Space Affairs hosting	No. of event hosted		1	1	1	1	1	100	100											
C. Resource Assessment and Mapping										PS	61,815	18,522	32,124	18,539	32,124	52%	52%	100%		
										MOOE	55,718	9,580	22,383	10,237	18,248	40%	33%	82%		
										CO	20,000	2,700	19,402	1,742	17,681	97%	88%	91%		
1. Forestland Evaluation and Mapping	No. of Unclassified Public Forest (UPF) sites classified with land classification maps	Land Classification Division, Resource Data Analysis Branch (RDAB)	11 UPF sites surveyed	4 UPF sites surveyed	4 UPF sites surveyed	4 UPF sites surveyed	4 UPF sites surveyed	100	54.54	MOOE	36,056	5,549	12,670	6,234	10,278	35%	29%	81%		
* 1. Municipalities of Talakag, Sumilao, Impasug-ong, Lantapan, Baungon, Pangantucan, Kallangan, Maramag, Libona, Manolo Fortich, City of Valencia, Province of Bukidnon										CO	20,000	16,702	0	1,742	17,681	0%	88%	0		
2. Municipalities of Cabanglasan, San Fernando, Impasu-ong, Damulog, Kibawe, Kabingilan and City of Malaybalay, Province of Bukidnon																				
3. Municipalities of Kapangalan and Tuba Province of Bukidnon																				
4. Municipalities of Lingayen and Binmaley, Province of Pangasinan																				
5. Municipalities of Hinobaan, Ilog and Kabankalan, Province of Negros Occidental																				
6. Municipalities of Casiguran and Dilasag, Province of Aurora																				
7. Municipalities of Jaro, Dagami, Burauen, Albuera, Mac Arthur and City of Ormoc, Province of Leyte																				
8. Municipalities of Mahaplag, Abuyog, Javier and City of Baybay, Province of Leyte																				
9. Municipalities of Guihulngan, La Libertad, Jimalalud, Tayasan and Ayungon, Province of Negros Oriental																				
10. Municipalities of Bindoy, Mabinay, Manjuyod, City of Bais and Bayawan Province of Negros Oriental																				
11. Municipalities of Castilla and Pilar, Province of Sorsogon																				
2. Land Cover Mapping	No. of provinces with updated land cover maps	Land Resource Data Analysis Division, RDAB	14	-	-	-	-			MOOE	7,441	1,791	3,262	1,089	2,424	44%	33%	74%		
* Iloilo Aklan Antique Negros Occidental Capiz Bohol Cebu Siquijor Negros Oriental Leyte Southern Leyte Zamboanga Sibugay Zamboanga del Sur Zamboanga del Norte										CO										
3. Coastal Resource Mapping and Assessment	No. of coastal provinces mapped	Physiography and Coastal Resources Division, RDAB	14 Coastal Resource Maps	3	3	3	3	100	21.4.3	MOOE	7,775	2,170	4,383	1,807	3,596	56%	46%	82%		

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE							REMARKS 20	
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100
* Albay Biliran Bohol Camarines Norte Camarines Sur Cavite Isabela Leyte Marinduque Masbate Ramonon Siquijor Zamboanga del Sur Zamboanga Sibugay										CO	-	-	-	-	-				
4. ENR Data Integration for Mapping of Existing Land Uses	No. of provinces with index and integrated maps of ENR datasets	Geospatial Integration Division, RDAB	4	1	1	1	1	100	25	MOOE	4,446	71	2,068	1,107	1,950	47%	44%	94%	
										CO	-	-	-	-	-				
D. Geospatial Information Management										PS	52,663	14,187	24,697	14,201	24,697	47%	47%	100%	
										MOOE	80,349	7,881	71,483	7,379	66,341	89%	83%	93%	
										CO									
1. Geospatial Systems Development	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	-	-	-	-	-	-	MOOE	1,832	245	453	66	154	25%	8%	34%	
	No. of information systems maintained		37	37	37	37	37	100	100	CO	-	-	-	-	-				
	No. of website hits report (total hits access)		24	12	12	12	12	100	50										As of 30 June 2024, the NAMRIA website and the Geoportal Philippines (GP) had a total hits/access of 277,800 (Website-117,343 and GP-160,457).
2. Geospatial Database Development and Maintenance	No. of databases design developed	Geospatial Database Development and Maintenance Division, GISMB	2	1	1	1	1	100	50	MOOE	52,957	285	50,608	203	50,402	96%	95%	100%	
	No. of operations support database		2	-	-	-	-	-	-	CO	-	-	-	-	-				
	No. of geospatial corporate databases updated		2	-	-	-	-	-	-										
3. Geospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (547)	100% (3,469)	100	100	MOOE	4,056	806	1,391	616	1,012	34%	25%	73%	Clients served thru e-mail, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign (IEC)
	% of GIS trainings conducted		100%	100%	100%	100% (22)	100% (30)	100	100	CO	-	-	-	-	-				
	No. of IECs conducted		5	1	2	2	5	250	20										The target was exceeded due to client requests, offshoot from Gender Sensitivity Training for high school students and teachers, and the IEC conducted in line with the digitalization initiatives of the agency.

**PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2024 (as of 30 June 2024)**


Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)


Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
	No. of NAMRIA IEC materials produced		4	1	1	1	1	100	25											
4. Geospatial Information and Communications Technology	% operational level of all computer systems maintained	Geospatial Information and Communications Technology Division, GISMB	97%	97%	97%	99.997	99.997	100	100	MOOE	21,504	6,545	19,031	6,495	14,773	88%	69%	78%		
	% operational level of network system maintained		97%	97%	97%	99.679	99.679	100	100	CO	-	-	-	-	-					
TOTAL										PS (excl GSIS)	460,626	123,129	214,769	123,176	214,609	47%	47%	100%		
TOTAL										MOOE	1,079,310	87,934	823,710	260,529	443,809	76%	41%	54%		
TOTAL										CO	36,755	2,700	35,838	3,242	19,181	98%	52%	54%		
GRAND TOTAL										(PS+MOOE+CO)	1,576,691	213,763	1,074,316	386,948	677,599	68%	43%	63%	Overall, for the Second Quarter of FY 2024, the agency is on track with its Monthly Disbursement Plan. It was able to disburse its Notice of Cash Allocation release for the quarter with only Php11.21 reverted funds as of June 2024.	

* Target Areas/Sites/Platform


Prepared by:


XENIA R. ANDRES
Chief, Policy and Planning Division
Support Services Branch
NAMRIA

Recommending Approval:


CONCEPCION A. BRINGAS
Director, Support Services Branch
NAMRIA

Approved:


Usec. PETER N. TIANGCO, PhD, CESO I
Administrator, NAMRIA