

National Mapping and Resource Information Authority
Physical Performance Report
As of June 30, 2022

Program: Hydrography, Oceanography, Charting, and Maritime Boundaries Mapping						
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Third Quarter, FY 2022
	FY 2022 (Annual)	June 1-30 (Second Quarter)	As of June 30, 2022			
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
1. Hydrographic Surveys		53.67	51.27	95.53		
A. Hydrographic surveys of the Philippine Waters						
A.1 Data acquisition, processing and packaging						
1.1 Survey of EEZ/ECS/RI	West Philippine Sea and the Regime of Islands/Vicinity of West Luzon/ Vicinity of Coron (4,000 sq km bathy)	2.50% (acquisition of 4,000 sq km)	1.15% (acquisition of 348.19 sq km)	46	Repairs delayed the deployment	To conduct the survey activity once the survey vessel becomes operational Surveyed P&H of Subic while waiting for the availability of one (1) big vessel
1.2 Survey of Archipelagic and Internal Waters	Coast of Zambales and Bataan/North of Coron/North of Lubang Island/Tayabas Bay-Marinduque/Ragay-Burias/West of Panay/Cuyo East Pass (2,500 sq km bathy)	2.50% (acquisition of 2,500 sq km)	1.45% (acquisition of 907.9 sq km)	58	Ongoing data acquisition	To be completed until the 3rd Quarter of 2022
1.3 Survey of Ports, Harbors, and Littoral Areas (PHLA)	2 PHLA	3.50% (2 P&H)	4.86% (2 P&H)	100		
A.2 Data Quality Control (QC)	12 QC Reports	5.00% (6 QC)	6.66% (8 QC)	100		
B. Maintenance and Operation of Magnetic Observatory						
B.1 Geomagnetic observation at Magnetic Observatory	Minimum of 8310 hourly values Minimum of 108 absolute magnetic observations	4.92% (4,050 hourly values) (54 observations)	6.15% (4,104 hourly values) (80 observations)	100		
B.2 Maintenance of Magnetic Repeat Stations (MRS)	1 MRS established 20 MRS observed	14.25% (15 MRS)	14.25% (15 MRS)	100		
C. Maintenance and operation of survey vessels						
C.1 Preventive maintenance	100% timely implemented (BRPHs Ventura; Presbitero; Hizon; Palma; Land-based systems)	10.00% (100% timely implemented)	10.00% (100% timely implemented)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
C.2 Corrective maintenance	100% of incidents reported addressed timely	5.00% (100% addressed timely)	5.00% (100% [203] addressed timely)	100		
D. Client Services Management	100% client requests addressed timely	6.00% (100% of client requests addressed)	6.00% (100% [124] of client requests addressed)	100		
	1 System rolled out	(1 System)	(1 System)			
	1 Bathymetric Information System Research Report	(1 Report)	(1 Report)			
E. Policy/Process Reforms	1 Policy (Institutionalization of the Philippine Hydrospatial Survey Priorities (PHSP) and Hydrospatial Survey Grid Index (PHSGI)	-	-			
2. Nautical Charting		48.68	47.68	97.95		
A. Paper chart production						
A.1 Data compilation and/or cartographic enhancement of nautical charts	8 Harbor charts	4.60% (4 charts)	4.60% (4 charts)	100		
	2 Approach charts	1.15% (1 chart)	1.15% (1 chart)	100		
	13 Coastal charts	8.08% (7 charts)	8.08% (7 charts)	100		
	1 EEZ Chart	1.20% (1 chart)	1.20% (1 chart)	100		
	2 General Charts	1.15% (1 chart)	1.15% (1 chart)	100		
	15 Master Charts	2.33% (7 charts)	2.67% (8 charts)	100		

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B. Electronic Navigational Chart (ENC) production						
B.1 Data compilation and Update of ENCs	10 Cells	10.00% (5 cells)	10.00% (5 cells)	100		
B.2 Research and Development		7.90%	6.90%	87.34	Completion of the activity depends on the available bathymetric data	1. Will coordinate with Survey Support Division (SSD) for the provision of quality data 2. Extend compilation of HD ENC
- Preparation of S-57 cells for conversion to S-101 cells	5 Cells 2 Reports	(3 cells) (1 Report)	(3 cells) (1 Report)			
- Pilot test for high density (HD) bathymetric ENCs	1 Cell 2 Reports	(1 cell) (1 Report)	(1 cell) (1 Report)			
- Feasibility Study for Gridded ENC Scheme	2 Reports	(1 Report)	(1 Report)			
C. Review and quality control of paper charts, manual correction of printed charts	26 paper nautical charts 15 paper nautical charts reviewed and quality controlled for Master Chart 500 printed nautical charts corrected manually	9.77% (13 paper nautical charts) (7 Master charts)	9.77% (13 paper nautical charts) (7 Master charts)	100		
D. Reproduction of nautical publications	6,000 copies	-	-			
E. Data provision and client management	95% of clients requests acted upon	2.50% (95% of clients requests acted upon)	2.50% (95% of clients requests acted upon)	100		
3. Maritime Publications and Support Services		49.94	49.31	98.74		
1. Promulgation/Publication of Navigational Warnings (NW) or Notices to Mariners (NTM)	NW emailed to NAVAREA XI Coordinator 12 NTMs emailed to clients	50.00% (100% NW/6 NTMs)	50.00% (100% [178] NW/[6] NTMs)	100		
2. Publication of Philippine List of Lights (PLL)	2023 Edition of PLL published	35.00%	35.00%	100		
3. Publication of cumulative list of Notices to Mariners (CLNM)	CLNM Manuscript approved	37.50%	37.50%	100		
4. Compilation of Coast Pilot (CP) Manuscript	Vol. II, 8th Edition Manuscript compiled	50.00%	50.00%	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
5. Delineation of Municipal Waters (MW)	24 MW maps of certified municipal water boundary	50.00% (12 MW maps of certified municipal water boundary)	50.00% (12 MW maps of certified municipal water boundary)	100		
	12 charts (15-series) compiled	(6 charts)	(6 charts)			
	100% (84 of 84) technical assistance provided	(100% [42] of LGUs, NGAs)	(100% [45] of LGUs, NGAs)			
6. Delineation of Internal Waters (IW)	20 IW map compiled on 15 series charts	47.00% (10 IW map compiled)	47.00% (10 IW map compiled)	100		
	20 IW map reviewed on 15 series charts	(8 IW map reviewed)	(8 IW map reviewed)	100		
7. Delineation of Maritime Zones and Production of Nautical Publications	15 Undersea Features Names (UFN) proposals submitted to SCUFN	80.00% (15 SCUFN forms reviewed)	75.00% (32 SCUFN forms reviewed)	93.75	Ongoing review of UFN proposal	To arrange UFN-TWG meeting upon receipt of final comments from UP-NIGS
8. Client Services	100% of CSU client requests processed	50.00% (100% of CSU clients requests processed)	50.00% (100% of CSU clients requests processed)	100		
4. Physical Oceanographic Surveys		57.11	57.11	100		
1. Maintenance of tide stations - Annual inspection and releveling	56 stations inspected and relevelled	12.63% (24 stations)	20.52% (39 stations)	100		
2. Acquisition of physical oceanographic data						
2.1 Operation of tide stations (Sea-level measurements, downloading of tidal data, and temperature, density and salinity measurements)	95% of total number of tide stations (56)	10.98% (56 stations)	10.98% (56 stations)	100		
2.2 Establishment of new tide stations	3 tide stations established	-	-			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
2.3 Reobservation of subordinate tide station	2 stations	-	-			
2.4 Tidal current observation	2 stations	-	-			
2.5 Wave observation	2 stations	-	-			
3. Data processing, analysis and prediction						
3.1 Processing of physical oceanographic data						
3.1.1 Tidal data from tide stations	100% of downloaded/retrieved months datasets	20.00% (100% of	20.00% (100% of	100		
3.1.2 Temperature, density, and salinity	100% of downloaded/retrieved months datasets	downloaded/retrieved month datasets)	downloaded/retrieved month datasets)			
4. Oceanographic data management						
4.1 Updating and maintenance of NODC						
4.1.1 Implementation of National Oceanographic Data Exchange Service (NODES) project (data rescue and recovery of historical data)	1 Database System	10.00% (1 Database System)	10.00% (1 Database System)	100		
4.1.2 Databasing and archiving of sea level and other physical oceanographic data	100% of downloaded/retrieved months datasets	(100% downloaded retrieved month datasets)	(100% downloaded retrieved month datasets)			
4.1.3 Updating of tidal datum planes	100% of downloaded/retrieved months datasets					
4.2 Preparation of Tide and Current Tables (TCTs)						
4.2.1 Tide and Current Prediction	1 manuscript	2.00% (1 Manuscript)	2.00% (1 Manuscript)	100		
4.2.2 Quality Control	1 manuscript	1.00% (1 Manuscript)	1.00% (1 Manuscript)	100		
4.2.3 Printing	2,000 copies	-	-			
4.3 Provision of tidal information						
4.3.1 Updating of tidal information on nautical charts	41 Nautical charts	-	-			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4.3.2 Provision and certification of oceanographic information	100% of requests acted upon	-	-			
4.3.3 Draft Technical Guidelines of Delineation of Vertical Datum	1 Document	0.50%	0.50%	100		
Program: Topographic Mapping and Geodetic Reference Frame Development and Management						
1. Large-scale Mapping		45.90	45.90	100		
A. Supply and delivery of new-series large-scale orthoimages and topographic maps at scale 1:4,000 using very high-resolution satellite imageries (VHRSI)	360 map sheets	40.55% (80 map sheets)	40.55% (80 map sheets)	100		
B. Unified Mapping						
B.1 Supply and delivery of updated large-scale topographic maps at scale 1:10,000	1,500 map sheets	10.00% (Awards, Contracts and NTP issued)	10.00% (Awards, Contracts and NTP issued)	100		
B.2 Quality assessment of 2021 outsourced line maps	1,500 map sheets	20.00% (Data evaluation and attribute validation and verification)	20.00% (Data evaluation and attribute validation and verification)	100		
B.3 Large-scale (1:10,000) topographic database management and cartographic enhancement						
B.3.1. Topographic databasing	250 map sheets	11.67% (146 map sheets)	11.67% (146 map sheets)	100		
B.3.2 Cartographic enhancement	80 map sheets	9.58% (50 map sheets cartographically enhanced; 9 map sheets field verified)	9.58% (50 map sheets cartographically enhanced; 9 map sheets field verified)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
2. Medium and Small-Scale Mapping		50.61	50.61	100		
A. Updating of medium and small-scale topographic base maps (1:50,000 and 1:250,000)						
A.1 Evaluation of outsourced line maps and cartographic enhancement (In-house)	40 map sheets quality assessed	22.50% (30 map sheets)	22.50% (30 map sheets)	100		
	45 map sheets enhanced	31.00% (7 map sheets)	31.00% (7 map sheets)	100		
A.2 Feature extraction for 1:50,000 topographic maps (Contract-Out)	45 maps heets	41.25% (Contract awarded and NTP issued; 8 Progress Reports)	41.25% (Contract awarded and NTP issued; 8 Progress Reports)	100		
A.3 Topographic Database Mapping	18 map sheets (Various areas)	51.50% (9 map sheets)	51.50% (9 map sheets)	100		
B. Small-Scale Mapping (1:250,000)	5 map sheets	50.64% (1 map sheet)	50.64% (1 map sheet)	100		
C. Provision of client services	100% client served	2.50% (100% clients served)	2.50% (100% clients served)	100		
3. Updating of the Philippine Gazetteer		47.50	47.50	100		
	Geographic Names Geospatial Database uploaded and encoded for 10 provinces (101 map sheets)	47.50% (75 map sheets processed; 5 provinces field verified; 3 provinces field data processed)	47.50% (75 map sheets processed; 5 provinces field verified; 3 provinces field data processed)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4. Administrative Mapping		53.30	53.30	100		
	12 maps (10 provincial; 2 regional)	50.78% (5 map sheets cartographically enhanced; 3 map sheets field verified)	50.78% (5 map sheets cartographically enhanced; 3 map sheets field verified)	100		
	100% client served	2.52% (100% clients served)	2.52% (100% clients served)	100		
5. Map Printing and Reproduction		40.06	38.82	96.90		
1. Printing and reprinting of topographic, administrative maps and nautical charts	130 maps/charts spot color separated	37.54% (72 sets of spot color maps/charts color separated)	36.30% (50 sets of spot color maps/charts color separated)	96.70	Awaiting for the delivery of spare parts of Computer-to plate (CTP) machine	Slippage will be addressed by the end of July 2022
	130 maps/charts printed	(50 sets of quality printed maps/charts delivered)	(46 sets of quality printed maps/charts delivered)			
	Special Publications: 3,000 sheets Centennial Calendar 2,000 pamphlets 2023 Planner 13,000 sheets 2023 Calendar 100% clients served	2.52% (100% clients served)	2.52% (100% clients served)	100		
6. Modernization of the Philippine Geodetic Reference System (PGRS)		42.85	42.35	98.83		
1. Establishment of Active Geodetic Stations (AGS)	3 AGS (Outsourced) established	1.00% (Contract awarded)	1.00% (Contract awarded)	100		
2. AGS Site selection	6 Sites	8.00% (4 sites)	10.00% (6 sites)	100		
3. Maintenance of AGS	55 AGS (Outsourced) maintained	8.65% (20 AGS)	8.65% (20 AGS)	100		
4. Validation of Philippine Geoid Model (PGM)	150 Benchmarks (BMs) validated	8.00% (60 BMs)	8.00% (60 BMs)	100		
5. Releveling of BMs	600 kms (Outsourced) releveled	3.00% (Description prepared)	3.00% (Description prepared)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
6.a Geodetic control points (GCPs) recovery and updating	50 kms (In-house) releveled 100 GCPs recovered and updated	2.00% (Description prepared) 2.00% (Preparation of travel documents)	8.00% (50 kms) 2.00% (Preparation of travel documents)	100 100		
6.b Densification of gravity stations (GS)	500 GS densified	5.20% (200 GS)	6.80% (300 GS)	100		
7. Uploading to NAMRIA Geospatial Information Management System (NGIMS) of Geodetic Reference datasets	3 AGS 650 BMs	- -	- -			
8. Client Services	100% clients served	1.50% (100% clients served)	1.50% (100% [2,798] clients served)	100		
9. Finalization of Philippine Geodetic Vertical Datum (PGVD) 2020 Reports	2 Reports	2.00% (2 Reports)	2.00% (2 Reports)	100		
10. Preparation of DENR Memorandum Circular (MC) on PGVD 2020	1 DENR MC	1.50% (1 DENR MC approved)	1.00% (1 DENR MC draft prepared)	66.67	Ongoing editing of the MC	To be submitted to DENR in August 2022 for comment
11. Dialogue with Philippine Geodetic Reference System (PGRS) Stakeholders	1 Forum	-	-			
Program: Resource Assessment and Mapping						
1. Forestland Evaluation and Mapping		48.00	48.00	100		
Land Classification of Unclassified Public Forest (UPF) areas	4 preliminary maps of UPF sites 2 Proposed LC maps (for NTEC deliberation/approval of Secretary)	45.00% (4 preliminary maps prepared; 1 UPF site surveyed and mapped)	45.00% (4 preliminary maps prepared; 1 UPF site surveyed and mapped)	100		
	100% clients served	3.00% (100% clients served)	3.00% (100% [419] clients served)	100		
2. Land Cover Mapping		41.00	41.00	100		
	13 provinces	39.00% (13 provinces preliminary data analyzed; 5 provinces surveyed)	39.00% (13 provinces preliminary data analyzed; 5 provinces surveyed)	100		
	100% clients served	2.00% (100% clients served)	2.00% (100% clients served)	100		

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3. Coastal Resource Mapping and Assessment		61.60	61.60	100		
	10 provinces	60.60% (10 provinces field surveyed; 6 provinces accuracy assessed)	60.60% (10 provinces field surveyed; 6 provinces accuracy assessed)	100		
	100% clients served	1.00% (100% clients served)	1.00% (100% clients served)	100		
4. ENR Data Integration (Geospatial Data Integration)		42.00	42.00	100		
	5 provinces	40.00% (5 provinces preliminary data prepared; 2 provinces field surveyed)	40.00% (5 provinces preliminary data prepared; 2 provinces field surveyed)	100		
	100% clients served	2.00% (100% clients served)	2.00% (100% clients served)	100		
5. Participatory Mapping of Existing Land Uses		55.00	55.00	100		
	1 province	55.00% (Preliminary data prepared and field surveyed)	55.00% (Preliminary data prepared and field surveyed)	100		
Program: Geospatial Information Management						
1. Information System Development and Maintenance		40.85	40.85	100		
1. System Analysis	5 Systems	13.00% (5 systems)	13.00% (5 systems)	100		
2. System Design	4 Systems	8.00% (4 systems)	8.00% (4 systems)	100		
3. Application Development	5 Applications	9.25% (1 system)	9.25% (1 system)	100		
4. System Implementation	5 Systems	1.00% (1 system)	1.00% (1 system)	100		
5. System Maintenance	36 Systems	9.60% (36 systems)	9.60% (36 systems)	100		

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2. Geospatial Database Development and Maintenance		60.48	60.48	100		
1. Database design	2 Databases	20.00% (2 databases)	20.00% (2 databases)	100		
2. Database Maintenance Buildup	2 Updated Databases	10.00% (2 databases)	10.00% (2 databases)	100		
3. Database maintenance	1 Database maintained	4.98% (1 database)	4.98% (1 database)	100		
4. Research and Analysis of existing geospatial databases						
- Report on design and development enterprise portal	Report on Design and Development Enterprise Portal	6.00% (1 Preliminary Report)	6.00% (1 Preliminary Report)	100		
- Proposal for the integration of existing Operations Support Databases	Report on the Proposal for the integration of existing operations support databases	6.00% (1 Draft Report)	6.00% (1 Draft Report)	100		
5. LGU GIS Capability Assessment	Assessment Report	6.00% (1 Report)	6.00% (1 Report)	100		
6. Philippine Integrated Geospatial Information Management (PIGIM)						
	Special Order (S.O.) for the creation of NAMRIA Working Group/Steering Committee	1.00% (S.O.)	1.00% (S.O.)	100		
	Report on the status of implementation of NAMRIA Open Data Policy	0.50% (1 Report)	0.50% (1 Report)	100		
7. Technical Support						
	Technical Support Report	6.00% (1 Report)	6.00% (1 Report)	100		
3. Geospatial Information Services and Production of NAMRIA Information, Education, and Communication (IEC) Materials		54.44	54.44	100		
1. Media Production and Packaging						
	4 NAMRIA IEC materials published 100% events covered through published NAMRIA Newscoop (NN)	13.00% (2 NAMRIA IEC materials published) (100% NN published)	13.00% (2 NAMRIA IEC materials published) (100% [7] NN published)	100		
2. Information dissemination and documentation						
	5 IEC campaign/webinar conducted 100% tour of facilities (TOF) requests served (as need arises)	14.24% (3 IEC campaigns) (100% TOF requests served)	14.24% (3 IEC campaigns) (100% [2] TOF requests served)	100		

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3. Geomatics Training	1 set up photo exhibit 100% requests served for photo and video documentation (as need arises)	(1 photo exhibit) (100% photo and video requests served) 13.50%	(1 photo exhibit) (100% [17] photo and [11] video requests served) 13.50%	100		
4. Client Services	100% regular/special/MOA-based/In-house/ Online training programs conducted (as need arises) 2021 NGTC Training Report submitted	(100% training programs conducted) (1 Training Report)	(100% [17] training programs conducted) (1 Training Report)	100		
	100% clients served through e-mail, phoned-in, and walk-in queries in CSS, MSO, and IEC (as need arises) 6 Reports submitted Concept paper on the Integrated Client Services 12 Monthly Sales Reports submitted 2021 MSO Sales Report submitted	13.70% (100% clients served) (4 Reports) - (6 Monthly Sales Reports) (2021 MSO Sales Report)	13.70% (100% [5,237] clients served) (4 Reports) - (6 Monthly Sales Reports) (2021 MSO Sales Report)	100		
4. Information and Communications Technology Resource Management		47.56	47.56	100		
1. Maintenance of computer system	1 Updated list of ICT equipment	-	-			
2. ICT Equipment maintenance	100% of computer systems (563) maintained semestrally A minimum of 95% operational monthly	22.54% (563 computer systems) (=>95% operational)	22.63% (568 computer systems) (99.992% operational)	100		
3. Network/Datacenter Maintenance and Administration	1 Network system operational at a minimum of 95% monthly Zero (0) successful hacking and data breach incident reported Disaster Recovery Program and Cloud Environment (GP Website)	20.00% (=>95% operational) (Status Report)	20.00% (99.902% operational) (Status Report)	100		

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4. ICT Research and Analysis - Technology case study for NAMRIA Deployment and Utilization - ICT Resource Management Information System (ICTRM IS) Maintenance	1 Case Study	2.50% (Abstract; data gathering)	2.50% (Abstract; data gathering)	100		
	1 ICTRM IS maintained	2.52% (1 ICTRM IS maintained)	2.52% (1 ICTRM IS maintained)	100		

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