

National Mapping and Resource Information Authority
Physical Performance Report
As of August 31, 2022

Program: Hydrography, Oceanography, Charting, and Maritime Boundaries Mapping						
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Third Quarter, FY 2022
	FY 2022 (Annual)	Aug 1-31 (Third Quarter)	As of August 31, 2022			
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
1. Hydrographic Surveys		71.09	68.60	96.50		
A. Hydrographic surveys of the Philippine Waters						
A.1 Data acquisition, processing and packaging						
1.1 Survey of EEZ/ECS/RI	West Philippine Sea and the Regime of Islands/Vicinity of West Luzon/ Vicinity of Coron (4,000 sq km bathy)	4.00% (acquisition of & processing of 4,000 sq km bathymetric data)	1.15% (acquisition of 348.19 sq km bathymetric data)	28.75	Hydrographic survey operations were put on hold due to projected ADO fuel shortage	- Request additional fund for daily ADO consumption (already sent to the DENR Secretary). - Request for the discontinuance of hydrographic survey of EEZ and Archipelagic, Municipal, and Internal Waters (AMIW); (approved by the NAMRIA Administrator on 25 July 2022)
1.2 Survey of Archipelagic and Internal Waters	Coast of Zambales and Bataan/North of Coron/North of Lubang Island/Tayabas Bay-Marinduque/Ragay-Burias/West of Panay/Cuyo East Pass (2,500 sq km bathy)	4.00% (acquisition of 2,500 sq km)	1.68% (acquisition of 961.93 sq km)	42	Hydrographic survey operations were put on hold due to projected ADO fuel shortage	- same as above
1.3 Survey of Ports, Harbors, and Littoral Areas (PHLA)	2 PHLA (Port of Masinloc, Subic/Olongapo berths and Ports)	6.00% (2 P&H)	7.97% (2 P&H)	100	Survey of the Port of Masinloc was completed in advance	
A.2 Data Quality Control (QC)	12 QC Reports	6.66% (8 QC)	8.32% (10 QC)	100		
B. Maintenance and Operation of Magnetic Observatory						
B.1 Geomagnetic observation at Magnetic Observatory	Minimum of 8310 hourly values Minimum of 108 absolute magnetic observations	6.62% (5,470 hourly values) (72 observations)	6.62% (5,496 hourly values) (97 observations)	100		
B.2 Maintenance of Magnetic Repeat Stations (MRS)	1 MRS established 20 MRS observed	1.00% (1 MRS established) 16.15% (17 MRS)	1.00% (1 MRS established) 15.20% (16 MRS)	100 94.12	 Delayed deployment of FST due to late arrival from previous field work.	 The target for August (1 MRS) will be accomplished in October 2022
C. Maintenance and operation of survey vessels						
C.1 Preventive maintenance	100% timely implemented (BRPHs Ventura; Presbitero; Hizon; Palma; Land-based systems)	13.34% (100% timely implemented)	13.34% (100% timely implemented)	100		

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C.2 Corrective maintenance	100% of incidents reported addressed timely	6.66% (100% incidents reported addressed timely)	6.66% (100% [274] incidents reported addressed timely)	100		
D. Client Services Management	100% client requests addressed timely	6.66% (100% of client requests addressed)	6.66% (100% [161] of client requests addressed)	100		
	1 System rolled out	{1 System}	{1 System}			
	1 Bathymetric Information System Research Report	{1 Report}	{1 Report}			
E. Policy/Process Reforms	1 Policy (Institutionalization of the Philippine Hydrospatial Survey Priorities (PHSP) and Hydrospatial Survey Grid Index (PHSGI))	-	-			
2. Nautical Charting		68.50	67.29	98.23		
A. Paper chart production						
A.1 Data compilation and/or cartographic enhancement of nautical charts	8 Harbor charts	6.67% (4 charts)	6.97% (4 charts)	100		
	2 Approach charts	1.61% (1 chart)	1.61% (1 chart)	100		
	13 Coastal charts	11.18% (7 charts)	10.90% (7 charts)	97.50	Compiler has yet to receive bathy., topo., and navigational data	Compilation/carto enhancement will commence next month (September) upon receipt of data
	1 EEZ Chart	1.20% (1 chart)	1.20% (1 chart)	100		
	2 General Charts	1.62% (1 chart)	1.62% (1 chart)	100		
	15 Master Charts	3.33% (10 charts)	5.00% (18 charts)	100	Includes past chart compilations	

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B. Electronic Navigational Chart (ENC) production						
B.1 Data compilation and Update of ENCs	10 Cells	14.00% (5 cells)	14.00% (5 cells)	100		
B.2 Research and Development						
- Preparation of S-57 cells for conversion to S-101 cells	5 Cells	10.50% (3 cells)	9.00% (3 cells)	85.71	Due to delay in the provision of bathymetric data from the Survey Support Division (SSD) of NAMRIA	The completion of High Density (HD) ENC will be extended until December 2022, instead of September 2022
- Pilot test for high density (HD) bathymetric ENCs	2 Reports 1 Cell	(1 Report)	(1 Report)			
- Feasibility Study for Gridded ENC Scheme	2 Reports	(1 Report)	(1 Report)			
	2 Reports	(1 Report)	(1 Report)			
C. Review and quality control of paper charts, manual correction of printed charts	26 paper nautical charts 15 paper nautical charts reviewed and quality controlled for Master Chart 500 printed nautical charts corrected manually	12.69% (15 paper nautical charts) (10 Master charts)	12.69% (15 paper nautical charts) (10 Master charts)	100		
D. Reproduction of nautical publications	6,000 copies	2.40% (2,880 copies)	0.00%	0	Pending as a result of backlogs due to the mass printing of admin maps	Targets for the month will be covered in the succeeding mass printing
E. Data provision and client management	95% of clients requests acted upon	3.30% (95% of clients requests acted upon)	3.30% (95% (57) of clients requests acted upon)	100		
3. Maritime Publications and Support Services		63.78	64.44	100.00		
1. Promulgation/Publication of Navigational Warnings (NW) or Notices to Mariners (NTM)	NW emailed to NAVAREA XI Coordinator 12 NTMs emailed to clients	66.70% (100% NW/8 NTMs)	66.70% (100% [243] NW/[8] NTMs)	100		
2. Publication of Philippine List of Lights (PLL)	2023 Edition of PLL published	46.60%	46.60%	100		
3. Publication of cumulative list of Notices to Mariners (CLNM)	CLNM Manuscript approved	50.00%	50.00%	100		
4. Compilation of Coast Pilot (CP) Manuscript	Vol. II, 8th Edition Manuscript compiled	67.60%	70.60%	100	The Coast Pilot survey of Batangas Bay scheduled for September was accomplished in August 2022	

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
5. Delineation of Municipal Waters (MW)	24 MW maps of certified municipal water boundary 48 MW Maps of 10.1 Km limits (4 maps per month) Twelve (12) 15-Series charts with 7-fathom limits (1 map per month) 100% (84 of 84) technical assistance provided (7 technical assistance per month) 100% of copy of TD and related documents uploaded to the MAD database and MarIS and filed in the MW folders	66.40% (16 MW maps of certified municipal water boundary) (32 maps) (8 maps) (100% [56] of LGUs, NGAs) (100% of documents d'based and filed)	68.75% (16 MW maps of certified municipal water boundary) (32 maps) (8 maps) (100% [59] of LGUs, NGAs) (100% of documents d'based and filed)	100		
6. Delineation of Internal Waters (IW)	20 IW map compiled on 15 series charts (2 maps per month from february to November 2022)	56.30% (12 IW map compiled)	56.30% (12 IW map compiled)	100		
7. Delineation of Maritime Zones and Production of Nautical Publications	15 Undersca Features Naines (UFN) proposals submitted to SCUPN	93.20% (34 proposed UFN submitted to the UFN-TWG & NAMRIA Administrator)	93.20% (34 proposed UFN submitted to the UFN-TWG & NAMRIA Administrator)	100		
8. Client Services	100% of CSU client requests processed	63.40% (100% of CSU clients requests processed)	63.40% (100% of CSU clients requests processed)	100		
4. Physical Oceanographic Surveys		65.27	65.27	100.00		
1. Maintenance of tide stations - Annual inspection and releveled	56 stations inspected and releveled	12.63% (24 stations)	12.63% (50 stations)	100	Fieldwork schedule was (fully) utilized to cover as many tide stations as possible for the 2nd semester	
2. Acquisition of physical oceanographic data 2.1 Operation of tide stations (Sea-level measurements, downloading	95% of total number of tide stations (56)	14.64% (56 stations)	14.64% (55 stations)	100	Cebu Tide Station is not operational! tide gauge was damaged by Typhoon Odette	

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
of tidal data, and temperature, density and salinity measurements)						
2.2 Establishment of new tide stations	3 tide stations established	-	-	-		
2.3 Reobservation of subordinate tide station	2 stations	1.00% (1 subordinate tide station)	1.00% (1 subordinate tide station)	100		
2.4 Tidal current observation	2 stations	1.00%	1.00%	100		
2.5 Wave observation	2 stations	1.00%	1.00%	100		
3. Data processing, analysis and prediction						
3.1 Processing of physical oceanographic data						
3.1.1 Tidal data from tide stations	100% of downloaded/retrieved months datasets	20.00% (100% of downloaded/retrieved month datasets)	20.00% (100% of downloaded/retrieved month datasets)	100		
3.1.2 Temperature, density, and salinity	100% of downloaded/retrieved months datasets					
4. Oceanographic data management						
4.1 Updating and maintenance of NODC						
4.1.1 Implementation of National Oceanographic Data Exchange Service (NODES) project (data rescue and recovery of historical data)	1 Database System	10.00% (1 Database System)	10.00% (1 Database System)	100		
4.1.2 Databasing and archiving of sea level and other physical oceanographic data	100% of downloaded/retrieved months datasets	(100% downloaded retrieved month datasets)	(100% downloaded retrieved month datasets)			
4.1.3 Updating of tidal datum planes	100% of downloaded/retrieved months datasets					
4.2 Preparation of Tide and Current Tables (TCTs)						
4.2.1 Tide and Current Prediction	1 manuscript	2.00% (1 Manuscript)	2.00% (1 Manuscript)	100		
4.2.2 Quality Control	1 manuscript	1.00% (1 Manuscript)	1.00% (1 Manuscript)	100		
4.2.3 Printing	2,000 copies	2.00% (2,000 copies)	2.00% (2,000 copies)	100		
4.3 Provision of tidal information						
4.3.1 Updating of tidal information on nautical charts	41 Nautical charts	-	-			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4.3.2 Provision and certification of oceanographic information 4.3.3 Draft Technical Guidelines of Delineation of Vertical Datum	100% of requests acted upon 1 Document	-	-			
Program: Topographic Mapping and Geodetic Reference Frame Development and Management						
1. Supply and Delivery of New-Series Large-scale Orthoimages and Topographic Maps at Scale 1:4,000 using Very High-Resolution Satellite Imageries (VHRSI) covering Urban Areas in Olongapo City, and Subic in Zambales, Angeles City in Pampanga (Cluster 13), and Ormoc City Leyte (Cluster 14)						
		63.75	63.75	100		
a. Preparation of TOR & Bidding Documents b. NAMRIA BAC procurement process c. Random evaluation of deliverables/ outputs and initial data back-up	360 map sheets	63.75% (228 orthoimages & map sheets)	63.75% (228 orthoimages & map sheets)	100		
2. Unified Mapping Project (1:10,000)						
		66.78	66.78	100		
B.1 Supply and delivery of updated large-scale topographic maps at scale 1:10,000 B.2 Quality assessment of 2021 outsourced line maps B.3 Large-scale (1:10,000) topographic database management and cartographic enhancement B.3.1. Topographic databasing B.3.2 Cartographic enhancement	1,500 map sheets 1,500 map sheets 250 map sheets 80 map sheets	11.00% (Awards, Contracts and NTP issued) 26.80% (Data evaluation and attribute validation and verification) 15.01% (188 map sheets) 13.97% (50 map sheets cartographically enhanced; 60 map sheets field verified)	11.00% (Awards, Contracts and NTP issued) 26.80% (Data evaluation and attribute validation and verification) 15.01% (188 map sheets) 13.97% (50 map sheets cartographically enhanced; 60 map sheets field verified)	100 100 100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
3. Medium and Small-Scale Mapping		72.10	72.10	100		
A. Updating of medium and small-scale topographic base maps (1:50,000 and 1:250,000)						
A.1 Evaluation of outsourced line maps and cartographic enhancement (In-house)						
	40 map sheets quality assessed	13.50% (40 map sheets)	13.50% (40 map sheets)	100		
	45 map sheets enhanced	21.00% (30 map sheets enhanced, 7 map sheets field validated, & 25 map sheets for mass production)	21.00% (30 map sheets enhanced, 7 map sheets field validated, & 25 map sheets for mass production)	100		
A.2 Feature extraction for 1:50,000 topographic maps (Contract-Out)	45 maps sheets	8.81% (Contract awarded and NTF issued; 12 Progress Reports)	8.81% (Contract awarded and NTF issued; 12 Progress Reports received for Clusters 1&2)	100		
A.3 Topographic Database Mapping	18 map sheets (Various areas)	10.58% (13 map sheets)	10.58% (13 map sheets)	100		
B. Small-Scale Mapping (1:250,000)	5 map sheets	14.88% (1 map sheet)	14.88% (1 map sheet)	100		
C. Provision of client services	100% client served	3.33% (100% clients served)	3.33% (100% clients served)	100		
4. Updating of the Philippine Gazetteer		72.50	72.50	100		
	Geographic Names Geospatial Database uploaded and encoded for 10 provinces (101 map sheets)	72.50% (101 map sheets processed; 8 provinces field data gathered & verified; 6 provinces field data processed)	72.50% (101 map sheets processed; 8 provinces field data gathered & verified; 6 provinces field data processed)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
5. Administrative Mapping						
	12 maps (10 provincial; 2 regional)	71.00% (7 map sheets cartographically enhanced; 5 map sheets field verified; 3 maps submitted to RPD for mass production)	71.00% (7 map sheets cartographically enhanced; 5 map sheets field verified; 3 maps submitted to RPD for mass production)	100		
	100% client served	3.36% (100% clients served)	3.36% (100% clients served)	100		
		74.36	74.36	100		
6. Printing and Reprinting of Topographic and Administrative Maps and Nautical Charts						
		64.34	64.34	100.00		
- Pre-Press Reproduction Works (MFO = Printing Plates)	130 sets of spot color maps/charts	30.74% (100 sets of spot color maps/ charts)	30.74% (100 sets of spot color maps/ charts)	100		
- Mass Production = Press	130 sets of printed maps/charts	12.62% (82 sets of quality printed maps/charts)	12.62% (82 sets of quality printed maps/charts)	100.00		
- Post Production Quality Assurance	130 sets of printed maps/charts delivered	12.62% (82 sets of quality printed maps/charts)	12.62% (82 sets of quality printed maps/charts)	100.00		
	Special Publications: 3,000 sheets Centennial Calendar	5.00% (3,000 sheets)	5.00% (3,000 sheets)	100		
	2,000 pamphlets 2023 Planner 13,000 sheets 2023 Calendar 100% clients served	3.36% (100% clients served)	3.36% (100% clients served)	100		
Quality & Quantity check	10% allowable spoilage					
7. Modernization of the Philippine Geodetic Reference System (FGRS)		78.40	73.40	93.62		
1. Establishment of Active Geodetic Stations (AGS)	3 AGS (Outsourced) established	7.00% (2 AGS, Pag-asa & Sn. Jose)	7.00% (2 AGS, Sn. Jose, Mindoro & Romblon)	100	The proposed Pag-asa Island AGS has to be relocated to Sipalay Negros Occidental due to accessibility issues	It is scheduled to be installed by September 2022
2. AGS Site selection	6 Sites	10.00% (6 sites)	10.00% (6 sites)	100		
3. Maintenance of AGS	55 AGS (Outsourced) maintained	12.50% (32 AGS)	12.50% (32 AGS)	100		

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4. Validation of Philippine Geoid Model (PGM)	150 Benchmarks (BMs) validated	15.00% (150 BMs)	11.50% (105 BMs)	77	The schedule has been delayed due to depleted budget	To be scheduled in the succeeding months once funds are made available
5. Releveling of BMs	500 kms (Outsourced) relevelled	10.00% (300 kms)	10.00% (600 kms)	100	The activity has been completed and the output submitted	
	50 kms (In-house) relevelled	8.00% (Description prepared)	8.00% (50 kms)	100	NCR has been added to the project coverage to determine subsidence of BM in Metro Manila	
6.a Geodetic control points (GCPs) recovery and updating	100 GCPs recovered and updated	2.00% (Preparation of travel documents)	2.00% (Preparation of travel documents)	100		
6.b Densification of gravity stations (GS)	500 GS densified	8.40% (400 GS)	8.40% (400 GS)	100		
7. Uploading to NAMRIA Geospatial Information Management System (NGIMS) of Geodetic Reference datasets	3 AGS 650 BMs	- -	- -			
8. Client Services	100% client served	1.50% (100% clients served)	1.50% (100% [3,313] clients served)	100		
9. Finalization of Philippine Geodetic Vertical Datum (PGVD) 2020 Reports	2 Reports	2.00% (2 Reports)	2.00% (2 Reports)	100		
10. Preparation of DENR Memorandum Circular (MC) on PGVD 2020	1 DENR MC	2.00% (1 DENR MC submitted)	0.50% (1 draft MC for submission to Planning)	25	The MC is for finalization and submission to NAMRIA Planning Division	
11. Dialogue with Philippine Geodetic Reference System (PGRS) Stakeholders	1 Forum	-	-			
Program: Resource Assessment and Mapping						
1. Forestland Evaluation and Mapping		68.00	68.00	100		
Land Classification of Unclassified Public Forest (UPF) areas	4 preliminary maps of UPF sites 2 Proposed LC maps (for NTEC deliberation/approval of Secretary)	65.00% (4 preliminary maps prepared; 2 UPF sites field surveyed; 1 proposed LC map 1 final report 'prepared)	65.00% (4 preliminary maps prepared; 2 UPF sites field surveyed; 1 proposed LC map 1 final report 'prepared)	100		
	100% clients served	3.00% (100% clients served)	3.00% (100% [419] clients served)	100		
2. Land Cover Mapping		63.00	63.00	100		
	13 provinces	61.00% (13 provinces preliminary data analyzed; 9 provinces surveyed, 9 provinces data assessed, presentation of outputs [5 provs])	61.00% (13 provinces preliminary data analyzed; 9 provinces surveyed, 9 provinces data assessed, presentation of outputs [5 provs])	100		
	100% clients served	2.00% (100% clients served)	2.00% (100% [86]clients served)	100		

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3. Coastal Resource Mapping and Assessment						
	10 provinces	75.00% (10 provinces prelim.data prepared, field surveyed; and accuracy assessed; presentation of outputs [5 provs.])	75.00% (10 provinces prelim.data prepared, field surveyed; and accuracy assessed; presentation of outputs [5 provs.])	100		
	100% clients served	1.00% (100% clients served)	1.00% (100% (13) clients served)	100		
4. ENR Data Integration (Geospatial Data Integration)						
	5 provinces	73.00% (5 provinces preliminary data prepared; field surveyed; and data edited, final map of 2 provs. Prepared)	73.00% (5 provinces preliminary data prepared; field surveyed; and data edited, final map of 2 provs. Prepared)	100		
	100% clients served	2.00% (100% clients served)	2.00% (100% (89) clients served)	100		
5. Participatory Mapping of Existing Land Uses						
	1 province	70.00% (Preliminary data prepared; field survey conducted; and data edited for 1 province)	70.00% (Preliminary data prepared; field survey conducted; and data edited for 1 province)	100		
Program: Geospatial Information Management						
1. Information System Development and Maintenance						
1. System Analysis	5 Systems	13.00% (5 systems)	13.00% (5 systems)	100		
2. System Design	4 Systems	8.00% (4 systems)	8.00% (4 systems)	100		
3. Application Development	5 Applications	27.75% (5 systems)	27.75% (5 systems)	100		
4. System Implementation	5 Systems	1.00% (1 system)	1.00% (1 system)	100		
5. System Maintenance	36 Systems	10.40% (36 systems)	10.00% (36 systems)	100		

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2. Geospatial Database Development and Maintenance		64.14	64.14	100		
1. Database design	2 Databases	20.00% (2 databases)	20.00% (2 databases)	100		
2. Database Maintenance Buildup	2 Updated Databases	12.00% (2 databases)	12.00% (2 databases)	100		
3. Database Maintenance	1 Database maintained	6.64% (1 database)	6.64% (1 database)	100		
4. Research and Analysis of existing geospatial databases						
- Report on Design and Development Enterprise Portal	Report on Design and Development Enterprise Portal	6.00% (1 Preliminary Report)	6.00% (1 Preliminary Report)	100		
Proposal for the integration of existing Operations Support Databases	Proposal for the integration of existing operations support databases	6.00% (1 Draft Report)	6.00% (1 Draft Report)	100		
5. LGU GIS Capability Assessment	Assessment Report	6.00% (1 Report)	6.00% (1 Report)	100		
6. Philippine Integrated Geospatial Information Management (PIGIM)	Special Order (S.O.) for the creation of NAMRIA Working Group/Steering Committee Report on the status of implementation of NAMRIA Open Data Policy	1.00% (S.O.) 0.50% (1 Report)	1.00% (S.O.) 0.50% (1 Report)	100 100		
7. Technical Support	Technical Support Report	6.00% (1 Report)	6.00% (1 Report)	100		
3. Geospatial Information Services and Production of NAMRIA Information, Education, and Communication (IEC) Materials		57.34	57.34	100		
1. Media Production and Packaging	4 NAMRIA IEC materials published 100% events covered through published NAMRIA Newscoop (NN)	13.00% (2 NAMRIA IEC materials published) (100% NN published)	13.00% (2 NAMRIA IEC materials published) (100% [20] NN published)	100		
2. Information dissemination and documentation	5 IEC campaign/webinar conducted 100% tour of facilities (TOF) requests served (as need arises)	14.24% (3 IEC campaigns) (100% TOF requests served)	14.24% (3 IEC campaigns) (100% [2] TOF requests served)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
3. Geomatics Training	1 set up photo exhibit 100% requests served for photo and video documentation (as need arises)	{1 photo exhibit} {100% photo and video requests served}	{1 photo exhibit} {100% [17] photo and [11] video requests served}	100		
4. Client Services	100% regular/special/MOA-based/In-house/Online training programs conducted (as need arises) 2021 NGTC Training Report submitted	{100% training programs conducted} {1 Training Report}	{100% [17] training programs conducted} {1 Training Report}	100		
	100% clients served through e-mail, phoned-in, and walk-in queries in CSS, MSO, and IEC (as need arises) 6 Reports submitted Concept paper on the Integrated Client Services 12 Monthly Sales Reports submitted 2021 MSO Sales Report submitted	{100% clients served} {4 Reports} - {8 Monthly Sales Reports} {2021 MSO Sales Report}	{100% [5,980] clients served} {4 Reports} - {8 Monthly Sales Reports} {2021 MSO Sales Report}	100		
4. Information and Communications Technology Resource Management		63.22	63.72	100		
1. Maintenance of computer system						
2. ICT Equipment maintenance (Preventive & Corrective Maintenance)	1 Updated list of ICT equipment 100% of computer systems (563) maintained semestrally	- {31.72% {845 computer systems}	- {32.22% {873 computer systems}	100		
3. Network/Datacenter Maintenance and Administration	A minimum of 95% operational monthly 1 Network system operational at a minimum of 95% monthly Zero (0) successful hacking and data breach incident reported Disaster Recovery Program and Cloud Environment (GP Website)	{=>95% operational} 25.64% {=>95% operational}; {Zero (0) successful hacking and data breach reported}; {Status Report}	{99.992% operational} 25.64% {99.992% operational}; {Zero (0) successful hacking and data breach reported}; {Status Report}	100		

National Mapping and Resource Information Authority
Physical Performance Report
 As of August 31, 2022


Key Programs/Activities/ Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Third Quarter, FY 2022
	FY 2022 (Annual)	Aug 1-31 (Third Quarter)				
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4. ICT Research and Analysis - Technology case study for NAMRIA Deployment and Utilization - ICT Resource Management Information System (ICTRM IS) Maintenance	1 Case Study	2.50% (Abstract; data gathering)	2.50% (Abstract; data gathering)	100		
	1 ICTRM IS maintained	3.36% (1 ICTRM IS maintained)	3.36% (1 ICTRM IS maintained)	100		

APPROVED BY:

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