

FY 2019 PHYSICAL PLAN

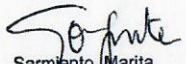
Department: Department of Environment and Natural Resources (DENR)
 Agency: National Mapping and Resource Information Authority
 Operating Unit: N/A
 Organization Code (UACS): 100040000000
 Report Status: SUBMITTED

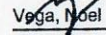
Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Adaptive capacities of human communities and natural systems improved	3101000000000000										
MAPPING AND RESOURCE INFORMATION PROGRAM											
Outcome Indicators											
1. Percentage of the Philippines with updated topographic base maps and nautical charts		56%	12%	68%	78%			73%	5%	10%	
2. Number of hits/access to the online database		126,993	23,007	150,000	190,000	47,500	47,500	47,500	47,500	40,000	
Output Indicators											
1. Number of maps and charts produced or updated and published		86	2,264	2,350	7,823	8	722	731	946	5,473	
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better		99.81%	95%	97%	97%	97%	97%	97%	97%	-0-	

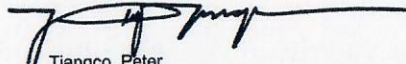
Prepared By:

In coordination with:

Approved By:


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 Date: 26/Nov/2018


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 Financial Services Head / Budget Officer
 Date: 27/Nov/2018


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 Agency Head / Department Secretary
 Date: 27/Nov/2018

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BED Level: 01 - Agency Submission (NEP)