


FY 2018 PHYSICAL PLAN


Department: Department of Environment and Natural Resources (DENR)
 Agency: National Mapping and Resource Information Authority
 Operating Unit: N/A
 Organization Code (UACS): 1.0004E+11
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
Part A	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Organizational Outcome											
OO : Adaptive capacities of human communities and natural systems improved	3.101E+14										
MAPPING AND RESOURCE INFORMATION PROGRAM											
Outcome Indicators											
1. Percentage of the Philippines with updated topographic base maps and nautical charts	301010000	33.56	50.30%	50%	68%	0	50.41%	50.22%	67.96%	18%	
	301020000										
	301030000										
2. Number of hits/access to the online database	301040000	125,585	25,000	150,585	150,000	37,500	37,500	37,500	37,500	-585	
Output Indicators											
1. Number of maps and charts produced or updated and published	301010000	119	2,263	2,382	2,350	0	28	91	2,306	43	
	301020000										
	301030000										
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better	301040000		99.69%	95%	95%	95%	95%	95%	95%	2.34%	

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 Administrator

Date:

Date:

Date: