

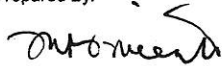
FY 2017 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: National Mapping and Resource Information Authority
 Operating Unit: N/A
 Organization Code (UACS): 100040000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: PROVISION OF MAPPING SERVICES	000003010000000										
Quantity											
Number of maps and charts produced or updated and published		55	1,651	2,095	2,368	0	43	19	2,308	273	
Number of hits/access of database (web-based)		128,889	36,522	145,411	48,000	12,000	12,000	12,000	12,000	-97,411	
Quality											
Percentage of clients who rate the quality of maps and charts produced as satisfactory or better											
Percentage of webpage downtime lasting five (5) minutes or more		3.25%	4.2%	3.73%	4.2%	4.2%	4.2%	4.2%	4.2%	.48%	
Timeliness											
Percentage of maps updated in the last five (5) years (large and medium scale maps)		12.80%	38%	38%	55%				55%	17%	Increased UMP target from 1,500 to 1800 mapsheets due to acquisition of orthophoto maps covering the entire country in 2015 to fasttrack the updating of basemaps and other thematic maps
Percentage of access attempts with a lag time of 10 seconds or more		3.25%	10%	7%	10%	10%	10%	10%	10%	3%	
Production of Maps											
Quantity											
Number of maps and charts produced or updated and published											
Quality											
Percentage of clients who rate the quality of maps and charts produced as satisfactory or better											
Timeliness											
Percentage of maps updated in the last 5 years											
Electronic Database Public Information											
Quantity											
Number of hits/access of database (web-based)											
Quality											

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of web page downtime lasting 5 mins. or more											
Timeliness											
Percentage of access attempts with a lag time of 10 sec. or more											

Prepared By:



Planning Services Head / Planning Officer

Date:

In coordination with:



Financial Services Head / Budget Officer
Date:

Approved By:



Agency Head / Department Secretary

Date: