



BED 2
FY 2015 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: National Mapping and Resource Information Authority
 Operating Unit: N/A
 Organization Code (UACS): 100040000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: PROVISION OF MAPPING SERVICES	301000000										
Production of Maps											
Quantity											
Number of maps and charts produced or updated and published		111	628	739	1,711	233	407	565	506	972	FY2014 accomplishments includes UMP (2013)
Quality											
Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		98%	98%	98%	90%	90%	90%	90%	90%	-8%	
Maximum percentage error for all topographic base maps produced within the last 3 years		0	0	0	3%				3%	3%	
Timeliness											
Percentage of maps updated in the last 5 years (large and medium scale maps)		2.28%	7.19%	7.19%	17%				17%	9.81%	
Electronic Database Public Information											
Quantity											
Number of hits/access of database (web-based)		73,366	12,000	85,366	48,000	12,000	12,000	12,000	12,000	37,366	
Quality											
Percentage of webpage downtime lasting 5 minutes or more		2.35%	4.2%	3.3%	4.2%	4.2%	4.2%	4.2%	4.2%	.9%	
Timeliness											
Percentage of access attempts with a lag time of 10 seconds or more		2.35%	10%	6.2%	10%	10%	10%	10%	10%	3.8%	
Part B											
Major Programs/Projects											
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		17	19	36	36	8	10	8	10	0	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		94	609	703	1,675	225	397	557	496	972	
Program Budgeting											
Risk Resiliency											
Other Major Programs and Projects											
Transport Infrastructure Program											


Prepared By: CDR. AMANTE R. CALUYA JR.
Planning Services Head / Planning Officer
Date:

In coordination with:

NOEL R. VEGA
Financial Services Head / Budget Officer
Date:

Approved By: 
DR. PETER N. TIANGCO, CESO 1
Agency Head / Department Secretary
Date: