



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Mapping and Resource Information Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
National Mapping and Resource Information Authority is the Government's central mapping agency, depository and distribution facility for natural resources data for the country.	Provision of Mapping Services		Production of maps				
			Number of maps and charts produced or updated and published	239 maps/charts	7,043 maps/charts	7,047 maps/charts	100%
			Percentage of clients who rate the quality of maps produced as satisfactory or better	85%	90%	98%	109%
			Average of percentage of map types produced within the last 3 years with 1 or more detected errors	0%	3%	2%	133%
			Percentage of maps updated in the last 5 years (large and medium scale maps)	20%	17%	17%	100%
			Electronic database public information				
			Number of hits/access of database is accessed (web-based)	96,261 times accessed	48,000 times accessed	100,789	210%
			Percentage of web-page downtime lasting 5 minutes or more	1.96%	4.2%	2.40%	143%
			Percentage of access attempts with a lag time of 10 seconds or more	1.96%	10%	2.40%	176%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Network infrastructure maintained with 80% uptime		100% maintained with 80% uptime	100% maintained with 99% uptime	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.			99%	90%	93.88%	104%	
					Php1,235,134,000 Php1,315,645,000		
Disbursements BUR Ratio of total disbursement to total obligations.			101%	90%	80%	89%	
					Php682,246,000 Php851,689,000		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1: Assessment of DBM BMB-FS, EP, CCMS