

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,594,018,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 62,810,000	P 110,484,000	P	173,294,000
Operations	<u>415,143,000</u>	<u>968,826,000</u>	<u>36,755,000</u>	<u>1,420,724,000</u>
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>415,143,000</u>	<u>968,826,000</u>	<u>36,755,000</u>	<u>1,420,724,000</u>
TOTAL NEW APPROPRIATIONS	P <u>477,953,000</u>	P <u>1,079,310,000</u>	P <u>36,755,000</u>	P <u>1,594,018,000</u>

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Sixteen Million Five Hundred Thirty Six Thousand Nine Hundred Twenty Pesos (P316,536,920) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Ninety Six Thousand Pesos (P1,896,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,873,000 P	109,269,000 P	P	162,142,000
Human Resource Development		1,215,000		1,215,000
Administration of Personnel Benefits	<u>9,937,000</u>			<u>9,937,000</u>
Sub-total, General Administration and Support	<u>62,810,000</u>	<u>110,484,000</u>		<u>173,294,000</u>
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>415,143,000</u>	<u>968,826,000</u>	<u>36,755,000</u>	<u>1,420,724,000</u>
Hydrographic and Oceanographic Surveys and Nautical Charting	233,687,000	312,500,000	16,755,000	562,942,000
Topographic Base Mapping and Geodetic Surveys	66,978,000	520,259,000		587,237,000
Resource Assessment and Mapping	61,815,000	55,718,000	20,000,000	137,533,000
Geospatial Information Management	<u>52,663,000</u>	<u>80,349,000</u>		<u>133,012,000</u>
Sub-total, Operations	<u>415,143,000</u>	<u>968,826,000</u>	<u>36,755,000</u>	<u>1,420,724,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 477,953,000 P</u>	<u>1,079,310,000 P</u>	<u>36,755,000 P</u>	<u>1,594,018,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

196,668

Total Permanent Positions

196,668

Other Compensation Common to All

Personnel Economic Relief Allowance

9,504

Representation Allowance

1,668

Transportation Allowance

1,668

Clothing and Uniform Allowance

2,376

Mid-Year Bonus - Civilian

16,390

Year End Bonus	16,390
Cash Gift	1,980
Productivity Enhancement Incentive	1,980
Step Increment	492
Total Other Compensation Common to All	52,448
Other Benefits	
PAG-IBIG Contributions	475
PhilHealth Contributions	4,313
Employees Compensation Insurance Premiums	475
Loyalty Award - Civilian	1,020
Terminal Leave	9,937
Total Other Benefits	16,220
Military/Uniformed Personnel	
Basic Pay	
Base Pay	107,133
Total Basic Pay	107,133
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,592
Clothing/ Uniform Allowance	1,398
Subsistence Allowance	12,756
Laundry Allowance	84
Quarters Allowance	1,359
Longevity Pay	25,540
Mid-Year Bonus - Military/Uniformed Personnel	8,928
Year-end Bonus	8,928
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	66,915
Other Compensation for Specific Groups	
Sea Duty Pay	14,213
Hazard Duty Pay	1,510
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	17,327
Total Other Compensation for Specific Groups	33,050
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	280
PhilHealth Contributions	1,181
Employees Compensation Insurance Premiums	280
Terminal Leave	3,761
Total Other Benefits	5,519
Total Personnel Services	477,953

GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses	
Travelling Expenses	52,149
Training and Scholarship Expenses	13,955
Supplies and Materials Expenses	183,217
Utility Expenses	17,570
Communication Expenses	7,801
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	464,937
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,058
Professional Services	60,682
General Services	23,615
Repairs and Maintenance	135,540
Financial Assistance/Subsidy	1,896
Taxes, Insurance Premiums and Other Fees	36,211
Other Maintenance and Operating Expenses	
Advertising Expenses	352
Printing and Publication Expenses	1,000
Representation Expenses	1,417
Transportation and Delivery Expenses	38
Rent/Lease Expenses	2,020
Subscription Expenses	75,352
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Total Maintenance and Other Operating Expenses	1,079,310
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Total Current Operating Expenditures	1,557,263
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	36,755
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Total Capital Outlays	36,755
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TOTAL NEW APPROPRIATIONS	1,594,018
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