

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,268,834,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 63,087,000 | P 98,476,000 | | P 161,563,000 |
| Operations | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| MAPPING AND RESOURCE INFORMATION PROGRAM | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u><u>480,564,000</u></u> | P <u><u>788,270,000</u></u> | | P <u><u>1,268,834,000</u></u> |

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Seventeen Thousand Pesos (P1,817,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 55,902,000 | P 97,406,000 | | P 153,308,000 |
| Human Resource Development | | 1,070,000 | | 1,070,000 |
| Administration of Personnel Benefits | <u>7,185,000</u> | | | <u>7,185,000</u> |
| Sub-total, General Administration and Support | <u>63,087,000</u> | <u>98,476,000</u> | | <u>161,563,000</u> |
| Operations | | | | |
| Adaptive capacities of human communities and natural systems improved | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| MAPPING AND RESOURCE INFORMATION PROGRAM | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| Hydrographic and Oceanographic Surveys and Nautical Charting | 239,930,000 | 135,835,000 | | 375,765,000 |
| Topographic Base Mapping and Geodetic Surveys | 64,189,000 | 468,214,000 | | 532,403,000 |
| Resource Assessment and Mapping | 59,970,000 | 23,074,000 | | 83,044,000 |
| Geospatial Information Management | <u>53,388,000</u> | <u>62,671,000</u> | | <u>116,059,000</u> |
| Sub-total, Operations | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 480,564,000</u></u> | <u><u>P 788,270,000</u></u> | | <u><u>P 1,268,834,000</u></u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

195,295

Total Permanent Positions

195,295

Other Compensation Common to All

GENERAL APPROPRIATIONS ACT, FY 2022

| | |
|--|----------------|
| Personnel Economic Relief Allowance | 9,864 |
| Representation Allowance | 1,776 |
| Transportation Allowance | 1,776 |
| Clothing and Uniform Allowance | 2,466 |
| Mid-Year Bonus - Civilian | 16,274 |
| Year End Bonus | 16,274 |
| Cash Gift | 2,055 |
| Productivity Enhancement Incentive | 2,055 |
| Step Increment | 488 |
| Total Other Compensation Common to All | 53,028 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 1,233 |
| Total Other Compensation for Specific Groups | 1,233 |
| Other Benefits | |
| PAG-IBIG Contributions | 493 |
| PhilHealth Contributions | 3,226 |
| Employees Compensation Insurance Premiums | 493 |
| Loyalty Award - Civilian | 510 |
| Terminal Leave | 3,999 |
| Total Other Benefits | 8,721 |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 107,680 |
| Total Basic Pay | 107,680 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,592 |
| Clothing/ Uniform Allowance | 559 |
| Subsistence Allowance | 12,757 |
| Laundry Allowance | 84 |
| Quarters Allowance | 1,369 |
| Longevity Pay | 31,581 |
| Mid-Year Bonus - Military/Uniformed Personnel | 8,973 |
| Year-end Bonus | 8,973 |
| Cash Gift | 1,165 |
| Productivity Enhancement Incentive | 1,165 |
| Total Other Compensation Common to All | 72,218 |
| Other Compensation for Specific Groups | |
| Sea Duty Pay | 15,768 |
| Hazard Duty Pay | 1,510 |
| Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 16,914 |
| Anniversary Bonus - Military/Uniformed Personnel | 699 |

| | |
|--|-------------------------|
| Total Other Compensation for Specific Groups | <u>34,891</u> |
| Other Benefits | |
| Special Group Term Insurance | 17 |
| PAG-IBIG Contributions | 281 |
| PhilHealth Contributions | 3,733 |
| Employees Compensation Insurance Premiums | 281 |
| Terminal Leave | <u>3,186</u> |
| Total Other Benefits | <u>7,498</u> |
| Total Personnel Services | <u>480,564</u> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 38,855 |
| Training and Scholarship Expenses | 8,150 |
| Supplies and Materials Expenses | 87,571 |
| Utility Expenses | 15,173 |
| Communication Expenses | 11,280 |
| Awards/Rewards and Prizes | 500 |
| Survey, Research, Exploration and Development Expenses | 414,615 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 833 |
| Professional Services | 48,338 |
| General Services | 22,974 |
| Repairs and Maintenance | 40,330 |
| Financial Assistance/Subsidy | 1,817 |
| Taxes, Insurance Premiums and Other Fees | 36,727 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 240 |
| Representation Expenses | 1,538 |
| Transportation and Delivery Expenses | 38 |
| Rent/Lease Expenses | 2,219 |
| Membership Dues and Contributions to Organizations | 200 |
| Subscription Expenses | <u>56,872</u> |
| Total Maintenance and Other Operating Expenses | <u>788,270</u> |
| Total Current Operating Expenditures | <u>1,268,834</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>1,268,834</u></u> |