

Machinery and Equipment Outlay	29,535
Transportation Equipment Outlay	4,200
Intangible Assets Outlay	6,027
Total Capital Outlays	59,762
Total Programs/Project(s)	1,164,923
TOTAL NEW APPROPRIATIONS	1,164,923

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder..... P 1,373,663,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 51,225,000	P 96,693,000	P 4,500,000	P 152,418,000
Operations	273,285,000	752,180,000	120,113,000	1,145,578,000
NFO 1: PROVISION OF MAPPING SERVICES	273,285,000	752,180,000	120,113,000	1,145,578,000
Total, Programs	324,510,000	848,873,000	124,613,000	1,297,996,000
PROJECT(S)				
Locally-Funded Project(s)		72,367,000	3,300,000	75,667,000
Total, Project(s)		72,367,000	3,300,000	75,667,000
TOTAL NEW APPROPRIATIONS	P 324,510,000	P 921,240,000	P 127,913,000	P 1,373,663,000

Special Provision(s)

1. Coastal Resource Mapping. The amount of Eight Million Eight Hundred Ninety-One Thousand Pesos (P8,891,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DEN of the coastal resource maps of at least 1:10,000 scale indicating the FY 2016 targets and actual accomplishments.

2. Provision of Topographic Maps. The amount of Three Hundred Forty Five Million One Hundred Thousand Pesos (P345,100,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's mandates.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 144,317

Total Permanent Positions 144,317

Other Compensation Common to All

Personnel Economic Relief Allowance 9,696

Representation Allowance 1,734

Transportation Allowance 1,734

Clothing and Uniform Allowance 2,020

Mid-Year Bonus - Civilian 12,028

Year End Bonus 12,028

Cash Gift 2,020

Step Increment 956

Productivity Enhancement Incentive 2,020

Total Other Compensation Common to All 44,236

Other Compensation for Specific Groups

Other Personnel Benefits 215

Anniversary Bonus - Civilian 1,212

Anniversary Bonus - Military/Uniformed Personnel 684

Other Compensation for Specific Groups 2,111

Other Benefits

PAG-IBIG Contributions 484

PhilHealth Contributions 1,284

Employees Compensation Insurance Premiums 484

Loyalty Award - Civilian 255

Terminal Leave 1,200

Total Other Benefits 3,707

Total Civilian Personnel 194,371

Military/Uniformed Personnel

Basic Pay

Base Pay 54,996

Total Basic Pay 54,996

Other Compensation Common to All

Personnel Economic Relief Allowance 5,472

Clothing/ Uniform Allowance 1,140

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	113,209
Transportation Equipment Outlay	14,000
Furniture, Fixtures and Books Outlay	704
Total Capital Outlays	127,913
Total Programs/Locally-Funded Project(s)	1,373,663
TOTAL NEW APPROPRIATIONS	1,373,663

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 129,274,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 14,927,000	P 16,207,000	P 5,080,000	P 36,214,000
Operations	35,773,000	37,037,000	20,250,000	93,060,000
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	12,603,000	16,321,000	16,600,000	45,524,000
MFO 2: WATER REGULATION SERVICES	23,170,000	20,716,000	3,650,000	47,536,000
Total, Programs	50,700,000	53,244,000	25,330,000	129,274,000
TOTAL NEW APPROPRIATIONS	P 50,700,000	P 53,244,000	P 25,330,000	P 129,274,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,438,000	P 95,413,000	P 4,500,000	P 144,351,000
Human Resource Development		1,280,000		1,280,000
Administration of Personnel Benefits	6,787,000			6,787,000
Sub-total, General Administration and Support	51,225,000	96,693,000	4,500,000	152,418,000
Operations				
MFO 1: PROVISION OF MAPPING SERVICES	273,285,000	752,180,000	120,113,000	1,145,578,000
Hydrographic and Oceanographic Surveys and Nautical Charting	140,159,000	162,382,000	93,738,000	396,279,000
Topographic Base Mapping and Geodetic Surveys	48,293,000	552,185,000	20,375,000	620,853,000
Resource Assessment and Mapping	44,269,000	27,462,000	6,000,000	77,731,000
Data Processing, Updating including Resource Information Management and Statistical Services	40,564,000	10,151,000		50,715,000
Sub-total, Operations	273,285,000	752,180,000	120,113,000	1,145,578,000
Total Programs and Activities	324,510,000	848,873,000	124,613,000	1,297,996,000
PROJECT(S)				
Locally Funded Project(s)				
Environmental Protection		72,367,000	3,300,000	75,667,000
Reforestation		72,367,000	3,300,000	75,667,000
NANRIA Geospatial Data Infrastructure		72,367,000	3,300,000	75,667,000
Sub-total, Locally-Funded Project(s)		72,367,000	3,300,000	75,667,000
Total Project(s)		72,367,000	3,300,000	75,667,000
TOTAL NEW APPROPRIATIONS	P 324,510,000	P 921,240,000	P 127,913,000	P 1,373,663,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Subsistence Allowance	12,483
Laundry Allowance	97
Quarters Allowance	1,296
Longevity Pay	16,290
Mid-Year Bonus - Military/Uniformed Personnel	4,583
Officers' Allowance - Military/Uniformed Personnel	1,620
Provisional Allowance - Military/Uniformed Personnel	8,627
Year-end Bonus	4,583
Cash Gift	1,140
Productivity Enhancement Incentive	1,140
Total Other Compensation Common to All	58,471
Other Compensation for Specific Groups	
Hazard Duty Pay	1,470
Sea Duty Pay	9,056
Lump-Sum for Filling of Positions - Military Uniformed Personnel (MUP)	4,588
Total Other Compensation for Specific Groups	15,114
Other Benefits	
Special Group Term Insurance	16
PAG-IBIG Contributions	274
PhilHealth Contributions	590
Employees Compensation Insurance Premiums	274
Terminal Leave	404
Total Other Benefits	1,558
Total Personnel Services	324,510
Maintenance and Other Operating Expenses	
Travelling Expenses	76,400
Training and Scholarship Expenses	12,340
Supplies and Materials Expenses	134,226
Utility Expenses	18,193
Communication Expenses	26,505
Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	64,363
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	882
Professional Services	400,900
General Services	5,013
Repairs and Maintenance	75,499
Financial Assistance/Subsidy	1,778
Taxes, Insurance Premiums and Other Fees	35,240
Other Maintenance and Operating Expenses	
Advertising Expenses	1,011
Representation Expenses	3,110
Transportation and Delivery Expenses	2,490
Rent/Lease Expenses	56,706
Membership Dues and Contributions to Organizations	500
Subscription Expenses	4,900
Other Maintenance and Operating Expenses	1,154
Total Maintenance and Other Operating Expenses	921,240
Total Current Operating Expenditures	1,245,750