

**D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations, as indicated hereunder.....P 1,400,143,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 44,627,000	P 33,912,000	P 14,510,000	P 93,049,000
Operations	227,292,000	850,017,000	148,740,000	1,226,049,000
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<b>NFO 1: PROVISION OF MAPPING SERVICES</b>	227,292,000	850,017,000	148,740,000	1,226,049,000
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<b>Total, Programs</b>	271,919,000	883,929,000	163,250,000	1,319,098,000
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**PROJECT(S)**

Locally-funded Project(s)	4,372,000	76,673,000	81,045,000
<b>Total, Project(s)</b>	<b>4,372,000</b>	<b>76,673,000</b>	<b>81,045,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 271,919,000</b>	<b>P 888,301,000</b>	<b>P 239,923,000 P 1,400,143,000</b>

**Special Provision(s)**

1. **Coastal Resource Mapping.** The amount of Ten Million Six Hundred Eighty Six Thousand Pesos (P10,686,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DENR of the coastal resource maps of at least 1:10,000 scale indicating the FY 2015 targets and actual accomplishments.

2. **Provision of Topographic Maps.** The amount of Three Hundred Ninety Eight Million Pesos (P398,000,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made available at no cost to National Government Agencies, for use in the performance of the latter's mandates.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 36,369,000	P 32,530,000	P 14,510,000	P 83,409,000
Human Resource Development		1,382,000		1,382,000
Administration of Personnel Benefits	8,258,000			8,258,000
<b>Sub-total, General Administration and Support</b>	<b>44,627,000</b>	<b>33,912,000</b>	<b>14,510,000</b>	<b>93,049,000</b>
<b>Operations</b>				
<b>NFO 1: PROVISION OF MAPPING SERVICES</b>	<b>227,292,000</b>	<b>850,017,000</b>	<b>148,740,000</b>	<b>1,226,049,000</b>
Hydrographic and Oceanographic Surveys and Nautical Charting	118,309,000	215,340,000	147,780,000	481,429,000
Topographic Base Mapping and Geodetic Surveys	42,226,000	584,089,000		626,315,000
Resource Assessment and Mapping	35,589,000	39,392,000	960,000	75,941,000
Data Processing, Updating including Resource Information Management and Statistical Services	31,168,000	11,196,000		42,364,000
<b>Sub-total, Operations</b>	<b>227,292,000</b>	<b>850,017,000</b>	<b>148,740,000</b>	<b>1,226,049,000</b>
<b>Total Programs and Activities</b>	<b>271,919,000</b>	<b>883,929,000</b>	<b>163,250,000</b>	<b>1,319,098,000</b>

GENERAL APPROPRIATIONS ACT, FY 2016

**PROJECT(S)****Locally Funded Project(s)**

Environmental Protection	4,372,000	76,673,000	81,045,000
Reforestation	4,372,000	76,673,000	81,045,000
MANRIA Geospatial Data Infrastructure	4,372,000	76,673,000	81,045,000
Sub-total, Locally-Funded Project(s)	4,372,000	76,673,000	81,045,000
Total Project(s)	4,372,000	76,673,000	81,045,000

**TOTAL NEW APPROPRIATIONS**

P 271,919,000 P 888,301,000 P 239,923,000 P 1,400,143,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	121,561
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Total Permanent Positions	121,561
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	9,384
Representation Allowance	1,644
Transportation Allowance	1,644
Clothing and Uniform Allowance	1,955
Overtime Pay	1,445
Year End Bonus	10,130
Cash Gift	1,955
Step Increment	598
Productivity Enhancement Incentive	1,955

Total Other Compensation Common to All	30,710
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**Other Compensation for Specific Groups**

Other Personnel Benefits	315
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Other Compensation for Specific Groups	315
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**Other Benefits**

PAG-IBIG Contributions	469
PhilHealth Contributions	1,209
Employees Compensation Insurance Premiums	469

Retirement Gratuity	1,264
Terminal Leave	453
<b>Total Other Benefits</b>	<b>3,864</b>
<b>Total Civilian Personnel</b>	<b>156,450</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	55,015
<b>Total Basic Pay</b>	<b>55,015</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	5,520
Clothing/ Uniform Allowance	1,150
Subsistence Allowance	12,593
Laundry Allowance	99
Quarters Allowance	1,628
Longevity Pay	16,705
Year-end Bonus	4,585
Cash Gift	1,150
Productivity Enhancement Incentive	1,150
<b>Total Other Compensation Common to All</b>	<b>44,580</b>
<b>Other Compensation for Specific Groups</b>	
Hazard Duty Pay	662
Sea Duty Pay	7,452
Lump-Sum for Filling of Positions - Military Uniformed Personnel (MUP)	4,106
<b>Total Other Compensation for Specific Groups</b>	<b>12,220</b>
<b>Other Benefits</b>	
Special Group Term Insurance	17
PAG-IBIG Contributions	276
PhilHealth Contributions	650
Employees Compensation Insurance Premiums	276
Terminal Leave	2,435
<b>Total Other Benefits</b>	<b>3,654</b>
<b>Total Personnel Services</b>	<b>271,919</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	77,657
Training and Scholarship Expenses	10,834
Supplies and Materials Expenses	157,499
Utility Expenses	25,809
Communication Expenses	13,349
Survey, Research, Exploration and Development Expenses	63,048
Professional Services	399,948
Repairs and Maintenance	103,084
Taxes, Insurance Premiums and Other Fees	9,753
Other Maintenance and Operating Expenses	
Advertising Expenses	248

## GENERAL APPROPRIATIONS ACT, FY 2016

Representation Expenses	2,158
Transportation and Delivery Expenses	22,729
Rent/Lease Expenses	1,676
Subscription Expenses	509
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Total Maintenance and Other Operating Expenses	888,301
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Total Current Operating Expenditures	1,160,220
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	56,660
Machinery and Equipment Outlay	183,263
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Total Capital Outlays	239,923
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Total Programs/Locally-Funded Project(s)	1,400,143
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TOTAL NEW APPROPRIATIONS	1,400,143
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