

Other Maintenance and Operating Expenses	
Advertising Expenses	632
Printing and Publication Expenses	628
Representation Expenses	6,566
Transportation and Delivery Expenses	602
Rent/Lease Expenses	8,700
Membership Dues and Contributions to Organizations	155
Subscription Expenses	851
Other Maintenance and Operating Expenses	522

Total Maintenance and Other Operating Expenses	289,614

Total Current Operating Expenditures	623,522

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	26,000
Buildings and Other Structures	49,500
Machinery and Equipment Outlay	53,600
Transportation Equipment Outlay	10,200

Total Capital Outlays	139,300

Total Programs/Locally-Funded Project(s)	762,822

TOTAL NEW APPROPRIATIONS	762,822
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D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder..... P 1,138,213,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 28,002,000	P 32,995,000	P	P 60,997,000
Operations	203,951,000	836,658,000	36,607,000	1,077,216,000
MFO 1: PROVISION OF MAPPING SERVICES	203,951,000	836,658,000	36,607,000	1,077,216,000
Total, Programs	231,953,000	869,653,000	36,607,000	1,138,213,000
TOTAL NEW APPROPRIATIONS	P 231,953,000	P 869,653,000	P 36,607,000	P 1,138,213,000
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New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 231,953,000	P 869,653,000	P 36,607,000	P 1,138,213,000
National Capital Region (NCR)	231,953,000	869,653,000	36,607,000	1,138,213,000
TOTAL NEW APPROPRIATIONS	P 231,953,000	P 869,653,000	P 36,607,000	P 1,138,213,000

Special Provision(s)

1. **FY 2015 Coastal Resource Mapping.** The amount of Nine Million Eight Hundred Two Thousand Pesos (P9,802,000) appropriated herein for the FY 2015 coastal resource mapping shall only be released upon submission to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2014 targets and actual accomplishments.

2. **Provision of Topographic Maps.** The amount of Three Hundred Ninety Eight Million Pesos (P398,000,000) appropriated herein for the production of topographic maps shall be used exclusively for said purpose: PROVIDED, That topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to National Government Agencies, which may be needed in the performance of the latter's mandates.

In no case shall said amount be used for any other purpose.

3. **Exclusive Use of Funds.** The amounts appropriated herein for the following shall be used exclusively for said purposes: (i) Survey and Standby Operation, and Maintenance of the Two (2) s20-m Survey Vessels of NAMRIA; and (ii) Unified Mapping Program. In no case shall said amounts be used for any other purpose.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,002,000	P 31,648,000		P 59,650,000
Human Resource Development		1,347,000		1,347,000
Sub-total, General Administration and Support	28,002,000	32,995,000		60,997,000
Operations				
NFO 1: PROVISION OF MAPPING SERVICES	203,951,000	836,658,000	36,607,000	1,077,216,000
Hydrographic and Oceanographic Surveys and Nautical Charting	113,454,000	209,475,000		322,929,000
Topographic Base Mapping and Geodetic Surveys including P398,000,000 for the Unified Mapping Project	36,015,000	577,750,000	33,607,000	647,372,000

GENERAL APPROPRIATIONS ACT, FY 2015

Resource Assessment and Mapping	29,249,000	38,464,000	3,000,000	70,713,000
Data Processing, Updating including Resource Information Management and Statistical Services	25,233,000	10,969,000		36,202,000
Sub-total, Operations	203,951,000	836,658,000	36,607,000	1,077,216,000
Total Programs and Activities	231,953,000	869,653,000	36,607,000	1,138,213,000
TOTAL NEW APPROPRIATIONS	P 231,953,000 P	869,653,000 P	36,607,000 P	1,138,213,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

99,646

Total Permanent Positions

99,646

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

1,686

Transportation Allowance

1,686

Clothing and Uniform Allowance

1,565

Productivity Incentive Allowance

626

Year End Bonus

8,302

Cash Gift

1,565

Step Increment

248

Total Other Compensation Common to All

23,190

Other Benefits

PAG-IBIG Contributions

377

PhilHealth Contributions

983

Employees Compensation Insurance Premiums

377

Total Other Benefits

1,737

Total Civilian Personnel

124,573

Military/Uniformed Personnel

Basic Pay

Base Pay

58,525

Total Basic Pay

58,525

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,856
Clothing/ Uniform Allowance	1,220
Subsistence Allowance	8,015
Laundry Allowance	105
Quarters Allowance	1,705
Productivity Incentive Allowance	488
Longevity Pay	15,972
Year-end Bonus	4,877
Cash Gift	1,220

Total Other Compensation Common to All	39,458

Other Compensation for Specific Groups	
Hazard Duty Pay	703
Sea Duty Pay	7,400

Total Other Compensation for Specific Groups	8,103

Other Benefits	
Special Group Term Insurance	18
PAG-IBIG Contributions	293
PhilHealth Contributions	690
Employees Compensation Insurance Premiums	293

Total Other Benefits	1,294

Total Military/Uniformed Personnel	107,380

Total Personnel Services	231,953

Maintenance and Other Operating Expenses	
Travelling Expenses	71,563
Training and Scholarship Expenses	9,263
Supplies and Materials Expenses	187,171
Utility Expenses	16,017
Communication Expenses	14,266
Survey, Research, Exploration and Development Expenses	51,409
Professional Services	391,078
Repairs and Maintenance	88,038
Taxes, Insurance Premiums and Other Fees	14,508
Other Maintenance and Operating Expenses	
Advertising Expenses	223
Representation Expenses	3,481
Transportation and Delivery Expenses	21,421
Rent/Lease Expenses	900
Subscription Expenses	315

Total Maintenance and Other Operating Expenses	869,653

Total Current Operating Expenditures	1,101,606

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,279

Transportation Equipment Outlay	1,500
Furniture, Fixtures and Books Outlay	2,828
Total Capital Outlays	36,607
Total Programs/Locally-Funded Project(s)	1,138,213
TOTAL NEW APPROPRIATIONS	1,138,213

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 86,823,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 8,593,000	P 6,709,000	P	P 15,302,000
Operations	27,489,000	36,782,000	7,250,000	71,521,000
NFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	9,670,000	18,989,000	7,250,000	35,909,000
NFO 2: WATER REGULATION SERVICES	17,819,000	17,793,000		35,612,000
Total, Programs	36,082,000	43,491,000	7,250,000	86,823,000
TOTAL NEW APPROPRIATIONS	P 36,082,000	P 43,491,000	P 7,250,000	P 86,823,000

New Appropriations, by Central/Regional Allocation
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 36,082,000	P 43,491,000	P 7,250,000	P 86,823,000
National Capital Region (NCR)	36,082,000	43,491,000	7,250,000	86,823,000
TOTAL NEW APPROPRIATIONS	P 36,082,000	P 43,491,000	P 7,250,000	P 86,823,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions: