




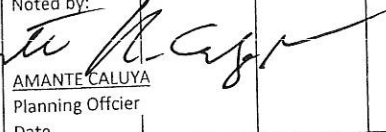
**CY 2013 FINANCIAL PLAN**  
(In Thousand Pesos)

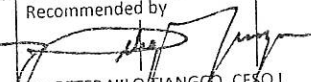
Department of Environment and Natural Resources (DENR)  
**NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY (NAMRIA)**

CURRENT YEAR - CY 2013

Programs/Activities/Projects (P/A/P) MAJOR FINAL OUTPUTS (MFO) FUND SOURCE (1)	P/A/P Code (2)	Previous Year (2012) OBLIGATIONS		BUDGETARY ALLOCATION Per NEP or GAA				OBLIGATION PROGRAM					TOTAL (8)					
		Actual Jan 1 - Oct 31 (3)	Estimate Nov 1 - Dec 31 (4)	PS	MOOE	CO	TOTAL	NOT NEEDING CLEARANCE				NEEDING CLEARANCE						
								Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
				(5)				(6)				(7)						
<b>I. Current Year Budget</b>																		
<b>b. Mapping and Remote Sensing</b>	II.b1	343,689	60,182	68,962	312,204	50,433	431,599	101,528	129,236	87,374	77,286	395,424	-	9,133	15,650	11,392	36,175	431,599
<b>Topographic Base Mapping</b>		175,017	18,161	34,632	185,222	-	219,854	59,699	69,257	42,545	37,190	208,691				11,392		208,691
e-scale maps compiled and produced (1:10,000)																		
Orthophoto maps produced																		
Medium-scale maps updated (1:50,000)																		
Administrative maps revised/produced																		
Mapsheets reprinted/reproduced																		
<b>Geodetic Network Development (PRS'92)</b>		114,062	22,270		95,070	31,300	126,370	23,768	39,418	23,768	23,537	110,491			15,650		15,650	126,141
Geodetic Control Points (GCP) established																		
GCPs reobserved																		
Inter-Island Connection established																		
Line-kms leveled																		
1st order level lines established																		
Benchmark connection established																		
Active Geodetic Stations established																		
Tide Stations established and maintained																		
Gravity Stations established																		
Geodetic Network Info Sys maintained																		
Operation Center established																		
<b>Land Resource Assessment &amp; Mapping</b>	II.b2	54,610	19,751	34,330	31,912	19,133	85,375	18,061	20,561	21,061	16,559	76,242		9,133			9,133	85,375
a surveyed classified as alienable/disposable and forestlands																		

Prepared by:   
**ROBERTO F. ALMUETE**  
Financial Services Head/Budget Officer  
Date

Noted by:   
**AMANTE CALUYA**  
Planning Officer  
Date



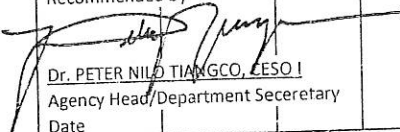
Recommended by:   
**Dr. PETER NILO TIANGCO, CESO I**  
Agency Head/Department Secretary  
Date

**CY 2013 FINANCIAL PLAN**  
(In Thousand Pesos)

Department of Environment and Natural Resources (DENR)

**NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY (NAMRIA)**

CURRENT YEAR - CY 2013

Programs/Activities/Projects (P/A/P) MAJOR FINAL OUTPUTS (MFO) FUND SOURCE	P/A/P Code	Previous Year (2012) OBLIGATIONS		BUDGETARY ALLOCATION Per NEP or GAA				OBLIGATION PROGRAM					TOTAL (8)					
		Actual Jan 1 - Oct 31	Estimate Nov 1 - Dec 31	PS	MOOE	CO	TOTAL	NOT NEEDING CLEARANCE				NEEDING CLEARANCE						
								Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
		(1)	(2)	(3)	(4)	(5)				(6)				(7)				
<b>I. Current Year Budget</b>																		
Provinces evaluated/mapped (forestlands)																		
Provinces evaluated/mapped (land cover)																		
Coastal resource maps produced																		
Provincial ENR data integrated																		
Maps of low lying areas produced																		
Information Management and Statistical Services	ii.c	20,244	5,846	25,909	3,092		29,001	6,751	7,750	6,750	7,750	29,001						29,001
Application Systems developed																		
Database/metadata created																		
Extended Continental Shelf	B.1	120,394	4,606															
Dissemination of ECS reports to UNCLOS																		
		801,456	108,462	261,833	411,289	735,737	1,408,859	347,959	358,977	160,363	136,274	1,003,573	-	105,175	115,831	184,280	405,286	1,408,859
Prepared by:			Noted by:															
 <b>ROBERTO F. ALMUETE</b> Financial Services Head/Budget Officer Date			 <b>AMANTE CALUYA</b> Planning Officer Date						 Recommended by <b>Dr. PETER NILO TIANGCO, CESO I</b> Agency Head/Department Secretary Date									