

**QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS**  
**As of the Quarter Ending March 31, 2019**  
**(In Pesos)**

Department: Department of Environment and Natural Resources (DENR)			Agency: National Mapping and Resource Information Authority					Report Status: SUBMITTED					
Operating Unit: N/A			Organization Code (UACS): 100040000000										
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14
General Fund (formerly Fund 101)													
Other Service Income	4020199099	2,900,000.00	147,154.94				147,154.94	148,509.94		148,509.94	(2,752,845.06)	-0.95	
Rent/Lease Income	4020205000	1,300,000.00	410,481.48				410,481.48	410,481.48		410,481.48	(889,518.52)	-0.68	
Income from Printing and Publication	4020215000	5,580,000.00	1,961,315.85				1,961,315.85	1,959,875.85		1,959,875.85	(3,618,684.15)	-0.65	
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)													
Off-Budget Accounts (formerly Fund 161 to 164, etc.)													
Custodial Funds (formerly Fund 101-184, 187)													
<b>TOTAL</b>		<b>9,780,000.00</b>	<b>2,518,952.27</b>				<b>2,518,952.27</b>	<b>2,518,867.27</b>		<b>2,518,867.27</b>	<b>(7,261,047.73)</b>	<b>-0.74</b>	

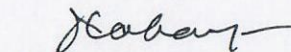
Certified Correct:

  
 Dela Cruz, Arnette

Agency Chief Accountant

Date: 11/Apr/2019

Approved By:



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 Tiangco, Peter  
 Head of Agency/Department  
 Secretary

Date: 12/Apr/2019

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