

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 004 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments Transfer To/From Modifications/ Augmentations	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)+(23+24) Due and Demandable	Not Yet Due and Demandable	
Agency Specific Budget		1,894,916,000.00	0.00	1,894,916,000.00	1,276,891,900.00	0.00	0.00	1,879,591,900.00	960,582,282.96	0.00	0.00	0.00	1,941,164,282.96	390,891,243.49	0.00	0.00	0.00	0.00	390,891,243.49	17,327,000.00	716,138,707.14	2,439,808.37	847,467,841.60
General Administration and Support	1000000000000000	173,294,000.00	0.00	173,294,000.00	173,294,000.00	0.00	0.00	173,294,000.00	59,425,776.32	0.00	0.00	0.00	59,425,776.32	33,950,242.03	0.00	0.00	0.00	0.00	33,950,242.03	0.00	114,868,223.98	682,377.56	23,793,158.14
General Management and Supervision	100000100001000	162,142,000.00	0.00	162,142,000.00	162,142,000.00	0.00	0.00	162,142,000.00	55,961,837.58	0.00	0.00	0.00	55,961,837.58	32,516,303.88	0.00	0.00	0.00	0.00	32,516,303.88	0.00	108,501,624.42	682,377.56	23,793,158.14
PS		52,873,000.00	0.00	52,873,000.00	52,873,000.00	0.00	0.00	52,873,000.00	11,898,808.44	0.00	0.00	0.00	11,898,808.44	11,823,408.04	0.00	0.00	0.00	0.00	11,823,408.04	0.00	41,174,180.59	75,401.40	0.00
MOOE		109,269,000.00	0.00	109,269,000.00	109,269,000.00	0.00	0.00	109,269,000.00	45,293,028.14	0.00	0.00	0.00	45,293,028.14	20,892,895.84	0.00	0.00	0.00	0.00	20,892,895.84	0.00	63,975,971.86	606,976.16	23,793,158.14
Human Resource Development	100000100002000	1,215,000.00	0.00	1,215,000.00	1,215,000.00	0.00	0.00	1,215,000.00	388,582.50	0.00	0.00	0.00	388,582.50	388,582.50	0.00	0.00	0.00	0.00	388,582.50	0.00	898,467.50	0.00	0.00
MOOE		1,215,000.00	0.00	1,215,000.00	1,215,000.00	0.00	0.00	1,215,000.00	388,582.50	0.00	0.00	0.00	388,582.50	388,582.50	0.00	0.00	0.00	0.00	388,582.50	0.00	898,467.50	0.00	0.00
Administration of Personnel Benefits	100000100003000	9,937,000.00	0.00	9,937,000.00	9,937,000.00	0.00	0.00	9,937,000.00	1,045,348.24	0.00	0.00	0.00	1,045,348.24	1,045,348.24	0.00	0.00	0.00	0.00	1,045,348.24	0.00	8,891,653.78	0.00	0.00
PS		9,937,000.00	0.00	9,937,000.00	9,937,000.00	0.00	0.00	9,937,000.00	1,045,348.24	0.00	0.00	0.00	1,045,348.24	1,045,348.24	0.00	0.00	0.00	0.00	1,045,348.24	0.00	8,891,653.78	0.00	0.00
Sub-Total, General Administration and Support		173,294,000.00	0.00	173,294,000.00	173,294,000.00	0.00	0.00	173,294,000.00	59,425,776.32	0.00	0.00	0.00	59,425,776.32	33,950,242.03	0.00	0.00	0.00	0.00	33,950,242.03	0.00	114,868,223.98	882,377.56	23,793,158.14
PS		82,810,000.00	0.00	82,810,000.00	82,810,000.00	0.00	0.00	82,810,000.00	12,744,155.88	0.00	0.00	0.00	12,744,155.88	12,688,754.28	0.00	0.00	0.00	0.00	12,688,754.28	0.00	60,065,844.52	75,401.40	0.00
MOOE		110,484,000.00	0.00	110,484,000.00	110,484,000.00	0.00	0.00	110,484,000.00	45,681,620.64	0.00	0.00	0.00	45,681,620.64	21,261,487.34	0.00	0.00	0.00	0.00	21,261,487.34	0.00	54,802,379.31	806,976.16	23,793,158.14
FTEs (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	892,128,516.54	0.00	0.00	0.00	892,128,516.54	256,791,300.87	0.00	0.00	0.00	0.00	256,791,300.87	17,327,000.00	801,270,483.46	1,750,430.81	543,874,784.86
CO - Adaptive capacity of human communities and resilient systems improved		1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	892,128,516.54	0.00	0.00	0.00	892,128,516.54	256,791,300.87	0.00	0.00	0.00	0.00	256,791,300.87	17,327,000.00	801,270,483.46	1,750,430.81	543,874,784.86
MAPPING AND RESOURCE INFORMATION PROGRAM		1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	1,403,397,000.00	892,128,516.54	0.00	0.00	0.00	892,128,516.54	256,791,300.87	0.00	0.00	0.00	0.00	256,791,300.87	17,327,000.00	801,270,483.46	1,750,430.81	543,874,784.86
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	562,842,000.00	0.00	562,842,000.00	545,615,000.00	0.00	0.00	545,615,000.00	298,615,992.01	0.00	0.00	0.00	298,615,992.01	122,824,837.32	0.00	0.00	0.00	0.00	122,824,837.32	17,327,000.00	276,999,087.98	102,491.74	143,588,872.25
PS		233,687,000.00	0.00	233,687,000.00	216,360,000.00	0.00	0.00	216,360,000.00	40,301,468.15	0.00	0.00	0.00	40,301,468.15	40,301,468.15	0.00	0.00	0.00	0.00	40,301,468.15	0.00	178,066,520.85	73,167.00	0.00
MOOE		319,255,000.00	0.00	319,255,000.00	319,255,000.00	0.00	0.00	319,255,000.00	211,876,456.88	0.00	0.00	0.00	211,876,456.88	82,596,232.77	0.00	0.00	0.00	0.00	82,596,232.77	0.00	100,621,661.14	29,924.74	129,282,876.28
CO		16,756,000.00	0.00	16,756,000.00	16,756,000.00	0.00	0.00	16,756,000.00	16,435,994.00	0.00	0.00	0.00	16,435,994.00	0.00	0.00	0.00	0.00	0.00	16,435,994.00	0.00	219,006.00	0.00	18,435,994.00
Topographic Base Mapping and Geospatial Services	310100100002000	587,237,000.00	0.00	587,237,000.00	587,237,000.00	0.00	0.00	587,237,000.00	416,261,754.37	0.00	0.00	0.00	416,261,754.37	26,883,330.07	0.00	0.00	0.00	0.00	26,883,330.07	0.00	170,545,245.63	802,269.07	368,808,189.23
PS		66,878,000.00	0.00	66,878,000.00	66,878,000.00	0.00	0.00	66,878,000.00	14,480,682.25	0.00	0.00	0.00	14,480,682.25	14,480,682.25	0.00	0.00	0.00	0.00	14,480,682.25	0.00	52,197,217.65	26,666.22	0.00
MOOE		520,259,000.00	0.00	520,259,000.00	520,259,000.00	0.00	0.00	520,259,000.00	401,811,072.02	0.00	0.00	0.00	401,811,072.02	12,429,314.04	0.00	0.00	0.00	0.00	12,429,314.04	0.00	118,447,827.89	575,599.75	368,808,189.23
Resource Assessment and Mapping	310100100003000	137,533,000.00	0.00	137,533,000.00	137,533,000.00	0.00	0.00	137,533,000.00	43,188,728.84	0.00	0.00	0.00	43,188,728.84	37,535,528.26	0.00	0.00	0.00	0.00	37,535,528.26	0.00	94,426,273.15	857,352.00	4,512,845.58
PS		81,815,000.00	0.00	81,815,000.00	81,815,000.00	0.00	0.00	81,815,000.00	12,902,173.09	0.00	0.00	0.00	12,902,173.09	12,902,173.09	0.00	0.00	0.00	0.00	12,902,173.09	0.00	48,212,828.01	17,000.00	0.00
MOOE		55,718,000.00	0.00	55,718,000.00	55,718,000.00	0.00	0.00	55,718,000.00	12,862,853.75	0.00	0.00	0.00	12,862,853.75	8,019,956.17	0.00	0.00	0.00	0.00	8,019,956.17	0.00	42,815,346.25	940,352.00	3,891,345.58

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	Supplemental Appropriations
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		Authorized Appropriations	Adjustments (Transfer To/From, Modification/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (19-20)=(23+24)		
1	2	3	4	5	6	7	8	9	10=(8)-(7)-(4)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
CO		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	18,701,800.00	0.00	0.00	0.00	18,701,800.00	18,939,400.00	0.00	0.00	0.00	18,939,400.00	0.00	38,939,400.00	0.00	0.00	792,500.00
Geospatial Information Management	31010010000000	133,012,000.00	0.00	133,012,000.00	133,012,000.00	0.00	0.00	0.00	133,012,000.00	74,115,133.33	0.00	0.00	0.00	74,115,133.33	65,457,803.62	0.00	0.00	0.00	65,457,803.62	0.00	68,889,886.69	68,889.89	0.00	4,555,898.70
PS		52,853,000.00	0.00	52,853,000.00	52,853,000.00	0.00	0.00	0.00	52,853,000.00	10,510,599.97	0.00	0.00	0.00	10,510,599.97	10,496,599.97	0.00	0.00	0.00	10,496,599.97	0.00	42,342,400.03	14,000.00	0.00	0.00
MOOE		80,349,000.00	0.00	80,349,000.00	80,349,000.00	0.00	0.00	0.00	80,349,000.00	63,601,543.35	0.00	0.00	0.00	63,601,543.35	58,961,313.65	0.00	0.00	0.00	58,961,313.65	0.00	18,747,456.65	74,313.00	0.00	4,565,898.70
Sub-Total, Operations		1,420,724,000.00	0.00	1,420,724,000.00	1,403,397,000.00	0.00	0.00	0.00	1,403,397,000.00	802,128,519.54	0.00	0.00	0.00	802,128,519.54	758,701,300.87	0.00	0.00	0.00	758,701,300.87	17,327,000.00	891,373,453.48	1,752,930.81	0.00	4,565,898.70
PS		416,143,000.00	0.00	416,143,000.00	397,816,000.00	0.00	0.00	0.00	397,816,000.00	78,284,914.58	0.00	0.00	0.00	78,284,914.58	78,284,914.58	0.00	0.00	0.00	78,284,914.58	0.00	318,921,598.44	130,833.32	0.00	0.00
MOOE		668,826,000.00	0.00	668,826,000.00	668,826,000.00	0.00	0.00	0.00	668,826,000.00	690,063,707.38	0.00	0.00	0.00	690,063,707.38	680,416,386.29	0.00	0.00	0.00	680,416,386.29	17,327,000.00	572,351,984.44	1,622,107.49	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		36,755,000.00	0.00	36,755,000.00	36,755,000.00	0.00	0.00	0.00	36,755,000.00	33,137,894.00	0.00	0.00	0.00	33,137,894.00	15,939,400.00	0.00	0.00	0.00	15,939,400.00	0.00	3,917,105.00	0.00	0.00	17,108,494.00
Sub-Total, L. Agency Specific Budget		1,894,818,000.00	0.00	1,894,818,000.00	1,878,691,000.00	0.00	0.00	0.00	1,878,691,000.00	868,852,293.38	0.00	0.00	0.00	868,852,293.38	750,691,543.44	0.00	0.00	0.00	750,691,543.44	17,327,000.00	1,128,000,000.00	2,422,808.37	0.00	4,565,898.70
PS		1,078,310,000.00	0.00	1,078,310,000.00	1,078,310,000.00	0.00	0.00	0.00	1,078,310,000.00	735,775,328.62	0.00	0.00	0.00	735,775,328.62	691,432,835.52	0.00	0.00	0.00	691,432,835.52	17,327,000.00	968,989,828.78	2,067,234.72	0.00	0.00
MOOE		477,808,000.00	0.00	477,808,000.00	460,689,000.00	0.00	0.00	0.00	460,689,000.00	81,539,070.24	0.00	0.00	0.00	81,539,070.24	81,539,070.24	0.00	0.00	0.00	81,539,070.24	0.00	1,161,813,717.14	2,422,808.37	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		36,755,000.00	0.00	36,755,000.00	36,755,000.00	0.00	0.00	0.00	36,755,000.00	33,137,894.00	0.00	0.00	0.00	33,137,894.00	15,939,400.00	0.00	0.00	0.00	15,939,400.00	0.00	3,917,105.00	0.00	0.00	17,108,494.00
II. Automatic Appropriations		34,778,000.00	0.00	34,778,000.00	34,778,000.00	0.00	0.00	0.00	34,778,000.00	8,287,974.18	0.00	0.00	0.00	8,287,974.18	8,287,974.18	0.00	0.00	0.00	8,287,974.18	0.00	26,490,025.81	2,773,260.20	0.00	0.00
Specific Budgets of National Government Agencies		34,778,000.00	0.00	34,778,000.00	34,778,000.00	0.00	0.00	0.00	34,778,000.00	8,287,974.18	0.00	0.00	0.00	8,287,974.18	8,287,974.18	0.00	0.00	0.00	8,287,974.18	0.00	26,490,025.81	2,773,260.20	0.00	0.00
Retirement and Life Insurance Premiums		34,778,000.00	0.00	34,778,000.00	34,778,000.00	0.00	0.00	0.00	34,778,000.00	8,287,974.18	0.00	0.00	0.00	8,287,974.18	8,287,974.18	0.00	0.00	0.00	8,287,974.18	0.00	26,490,025.81	2,773,260.20	0.00	0.00
PS		34,778,000.00	0.00	34,778,000.00	34,778,000.00	0.00	0.00	0.00	34,778,000.00	8,287,974.18	0.00	0.00	0.00	8,287,974.18	8,287,974.18	0.00	0.00	0.00	8,287,974.18	0.00	26,490,025.81	2,773,260.20	0.00	0.00
Sub-Total II. Automatic Appropriations		34,778,000.00	0.00	34,778,000.00	34,778,000.00	0.00	0.00	0.00	34,778,000.00	8,287,974.18	0.00	0.00	0.00	8,287,974.18	8,287,974.18	0.00	0.00	0.00	8,287,974.18	0.00	26,490,025.81	2,773,260.20	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	8,834,084.00	8,834,084.00	0.00	8,834,084.00	0.00	0.00	8,834,084.00	8,834,083.23	0.00	0.00	0.00	8,834,083.23	8,834,083.23	0.00	0.00	0.00	8,834,083.23	0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	8,834,084.00	8,834,084.00	0.00	8,834,084.00	0.00	0.00	8,834,084.00	8,834,083.23	0.00	0.00	0.00	8,834,083.23	8,834,083.23	0.00	0.00	0.00	8,834,083.23	0.00	0.00	0.00	0.00	0.00
PS		0.00	8,834,084.00	8,834,084.00	0.00	8,834,084.00	0.00	0.00	8,834,084.00	8,834,083.23	0.00	0.00	0.00	8,834,083.23	8,834,083.23	0.00	0.00	0.00	8,834,083.23	0.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	8,834,084.00	8,834,084.00	0.00	8,834,084.00	0.00	0.00	8,834,084.00	8,834,083.23	0.00	0.00	0.00	8,834,083.23	8,834,083.23	0.00	0.00	0.00	8,834,083.23	0.00	0.00	0.00	0.00	0.00
PS		0.00	8,834,084.00	8,834,084.00	0.00	8,834,084.00	0.00	0.00	8,834,084.00	8,834,083.23	0.00	0.00	0.00	8,834,083.23	8,834,083.23	0.00	0.00	0.00	8,834,083.23	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversals of the Unobligated Allotments charged against R.A. Nos. 11469 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,828,796,000.00	8,834,084.00	1,837,630,084.00	1,811,489,000.00	8,834,084.00	0.00	0.00	1,820,323,084.00	877,474,350.38	0.00	0.00	0.00	877,474,350.38	805,000,346.71	0.00	0.00	0.00	805,000,346.71	17,327,000.00	1,026,667,841.80	8,206,988.87	0.00	0.00

This report was generated using the LHM Reporting System on April 20, 2024 10:41 AM; Status: SUBMITTED

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 004 0000008
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (19-20)=(23+24)	
1	2	3	4	5	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		512,731,000.00	8,834,884.00	521,565,884.00	465,404,000.00	8,834,884.00	0.00	0.00	504,238,884.00	109,761,137.66	0.00	0.00	0.00	109,761,137.66	105,781,632.74	0.00	0.00	0.00	105,781,632.74	17,327,000.00	385,479,356.34	2,879,484.82	0.00
MODE		1,079,310,000.00	0.00	1,079,310,000.00	1,079,310,000.00	0.00	0.00	0.00	1,079,310,000.00	736,775,328.62	0.00	0.00	0.00	736,775,328.62	183,279,307.97	0.00	0.00	0.00	183,279,307.97	0.00	343,524,571.98	2,276,573.96	550,289,447.00
CO		36,765,000.00	0.00	36,765,000.00	36,765,000.00	0.00	0.00	0.00	36,765,000.00	32,437,894.00	0.00	0.00	0.00	32,437,894.00	15,839,400.00	0.00	0.00	0.00	15,839,400.00	0.00	3,817,109.00	0.00	17,198,494.00
Agency Specific Budget		1,420,724,000.00	8,834,884.00	1,429,558,884.00	1,403,397,000.00	8,834,884.00	0.00	0.00	1,412,231,884.00	810,980,998.77	0.00	0.00	0.00	810,980,998.77	265,835,384.10	0.00	0.00	0.00	265,835,384.10	17,327,000.00	801,279,484.23	1,750,450.81	543,874,784.86
MARKING AND RESOURCE INFORMATION PROGRAM		1,420,724,000.00	8,834,884.00	1,429,558,884.00	1,403,397,000.00	8,834,884.00	0.00	0.00	1,412,231,884.00	810,980,998.77	0.00	0.00	0.00	810,980,998.77	265,835,384.10	0.00	0.00	0.00	265,835,384.10	17,327,000.00	801,279,484.23	1,750,450.81	543,874,784.86

Certified Correct:
 Nilda C. Lopez
 Administrative Officer II
 Date: April 20, 2024 10:35 AM

Certified Correct:
 AMELITO M. DELA CRUZ
 Section Chief Accountant
 Date: April 20, 2024 10:35 AM

Recommending Approval By:
 GRACE A. TOLENTINO
 CRC, Finance and Management Division
 Date: April 20, 2024 10:36 AM

Approved:
 USEC. PETER N. TORRES, PhD, DENO I
 Administrator
 Date: April 20, 2024 10:41 AM