

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2016

BAR NO. 1

Department :DENR  
Agency :NAMRIA  
Operation Unit : 30000000000  
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2016	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
MFO 1 - Provision of Mapping Services													
No. of charts compiled/digitized/updated		28.00% of 27 charts	22.00% of 27 charts (13 completed)	27.13% of 27 charts	22.87% of 27 charts (14 completed)	100% of 27 charts	28.00% of 27 charts	14.00% of 27 charts (12 completed)	35.13% of 27 charts (4 completed)		77.13%	-	
No. of Electronic Navigational Charts (ENCs) produced/updated		29.90% of 10 ENCs	20.10% of 10 ENCs (5 completed)	28.40% of 10 ENCs	21.60% of 10 ENCs (5 completed)	100% of 10 ENCs	29.90% of 10 ENCs	20.10% of 10 ENCs (5 completed)	28.40% of 10 ENCs		78.40%	-	
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping (1:10,000 scale)													
No. of large-scale maps enhanced		22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps	22.50% of 43 maps	26.77% of 43 maps			49.27%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		13.90% of 50 maps	23.92% of 50 maps	38.38% of 50 maps	23.80% of 50 maps (50 completed)	100% of 50 maps	13.90% of 50 maps	23.92% of 50 maps	38.38% of 50 maps		76.20%	-	
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps (6 draft maps)	35.00% of 12 maps (6 draft maps)	8.00% of 12 maps (12 completed)	100% of 12 maps	22.00% of 12 maps	35.00% of 12 maps (6 draft maps)	32.00% of 12 maps		89.00%	-3%	On-going field verification.
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					1,500	1,500							
No. of orthophoto images produced (1:4,000)					360	360							
No. of large-scale maps compiled (1:10,000)		17.19% of 40 maps	27.19% of 40 maps	38.75% of 40 maps	16.87% of 40 maps (40 completed)	100% of 40 maps	17.19% of 40 maps	30.31% of 40 maps	37.50% of 40 maps (25 completed)		85.00%	1.87%	
Resource Assessment and Mapping													
No. of protected areas evaluated and mapped		-	8	8	4	20	-	8	8		16	-	
No. of provinces with updated land cover maps		-	11	5	15	31	-	11	5		16	-	
No. of provinces w/ coastal resource maps		-	7	5	5	17	-	7	5		12	-	
No. of low-lying provinces mapped		1	3	2	4	10	1	3	2		6	-	

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<b>P1 Production of Maps</b>													
Quantity: Number of maps and charts produced or updated and published		1	45	18	2,036	2,100	1	44	41		86	22	
Quality 1: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		90%	90%	90%	90%	90%	97.71%	98.60%	99.67%		98.66%	8.66%	
Timeliness: Percentage of maps updated in the last 5 years (large and medium scale maps)					43%	43%						-	
<b>P2 Electronic Database Public Information</b>													
Quantity 1: Number of hits/access of data-base (web-based)		12,000	12,000	12,000	12,000	48,000	6,202	13,212	16,883		36,297	297	NAMRIA website almost always available
Quality 2: Percentage of webpage down-time lasting 5 minutes or more		4.2%	4.2%	4.2%	4.2%	4.2%	1.19%	5.47%	2.38%		3.01%		NAMRIA website almost always available
Timeliness: Percentage of access attempts with a lag time of 10 seconds or more		10%	10%	10%	10%	10%	1.19%	5.47%	2.38%		3.01%		NAMRIA website almost always available
<b>II. PROJECTS</b>													
<b>III. Automatic Appropriations</b>													
<b>Part B</b>													
<b>KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation</b>													
Topographic Base Mapping													
Large-scale mapping (1:10,000 scale)													
No. of large-scale maps enhanced		22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps	22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps		83.52%	-	

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No. of low-lying provinces mapped		1	3	2	4	10	1	3	2		6	-	

Prepared by:

In coordination with:

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 Date:

  
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 Department/Agency Head  
 Date: