

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

BAR NO. 1

Department :DENR
Agency :NAMRIA
Operation Unit : 30000000000
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Acoomplishments					Variance as of June 30, 2016	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Mapping Services													
No. of charts compiled/digitized/updated		28.00% of 27 charts	22.00% of 27 charts (13 completed)	32.40% of 27 charts	17.60% of 27 charts (14 completed)	100% of 27 charts	28.00% of 27 charts	14.00% of 27 charts (12 completed)			42.00%	-8%	1 EEZ chart 100% compiled based on existing Philippine data; awaits Indonesian data to finish the joint prod't'n of the whole chart
No. of Electronic Navigational Charts (ENCs) produced/updated		29.90% of 5 ENCs	20.10% of 5 ENCs (5 completed)	28.00% of 5 ENCs	22.00% of 5 ENCs (5 completed)	100% of 10 ENCs	29.90% of 5 ENCs	20.10% of 5 ENCs (5 completed)			50.00%	-	
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping (1:10,000 scale)													
No. of large-scale maps enhanced		22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps	22.50% of 43 maps	26.77% of 43 maps			49.27%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		13.90% of 50 maps	23.92% of 50 maps	52.28% of 50 maps	9.90% (50 completed)	100% of 50 maps	13.90% of 50 maps	23.92% of 50 maps			37.82%	-	
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps (6 draft maps)	35.00% of 12 maps (6 draft maps)	8.00% of 12 maps (12 completed)	100% of 12 maps	22.00% of 12 maps	35.00% of 12 maps (6 draft maps)			57.00%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					1,500	1,500							
No. of orthophoto images produced (1:4,000)					360	360							
No. of large-scale maps compiled (1:10,000)		17.19% of 40 maps	27.19% of 40 maps	34.25% of 40 maps	16.48% of 40 maps (40 completed)	100% of 40 maps	17.19% of 40 maps	30.31% of 40 maps			47.50%	3.12%	
Resource Assessment and Mapping													
No. of protected areas evaluated and mapped		-	8	8	4	20	-	8			8	-	
No. of provinces with updated land cover maps		-	11	10	10	31	-	11			11	-	
No. of provinces w/ coastal resource maps		-	7	5	5	17	-	7			7	-	
No. of low-lying provinces mapped		1	3	2	4	10	1	3			4	-	

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P1 Production of Maps													
Quantity: Number of maps and charts produced or updated and published		1	45	23	2,031	2,100	1	44			45	-1	1 EEZ chart 100% compiled based on existing Philippine data; awaits Indonesian data to finish the joint prod't'n of the whole chart
Quality 1: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		90%	90%	90%	90%	90%	97.71%	98.60%			98.16%		
Timeliness: Percentage of maps updated in the last 5 years (large and medium scale maps)						43%							
P2 Electronic Database Public Information													
Quantity 1: Number of hits/access of database (web-based)		12,000	12,000	12,000	12,000	48,000	10,710	39,635			50,345	26,345	NAMRIA website almost always available
Quality 2: Percentage of webpage down-time lasting 5 minutes or more		4.2%	4.2%	4.2%	4.2%	4.2%	1.19%	5.47%			3.33%		NAMRIA website almost always available
Timeliness: Percentage of access attempts with a lag time of 10 seconds or more		10%	10%	10%	10%	10%	1.19%	5.47%			3.33%		NAMRIA website almost always available
II. PROJECTS													
III. Automatic Appropriations													
Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
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Prepared by:

In coordination with:

Approved by:


CAPT. AMANTE R. CALUYA, JR.
Head, Planning Unit
Date:


NOEL B. VEGA
Head, Budget Unit
Date:


DR. PETER N. TIANGCO, CSO I
Department/Agency Head
Date: