

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
4th Quarter of 2024 (as of 31 December 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20					
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)									
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100							
MAPPING AND GEOSPATIAL AND GEOSPATIAL INFORMATION PROGRAM																									
I. General Administration and Support											PS	65,362.00	22,052	65,226.00	16,830.00	57,644.00	100%	88%	88%						
											MOOE	107,932.00	15,882.00	107,390.00	16,950.00	96,286.00	99%	89%	90%						
											CO	-	-	-	-	-									
1. General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	2	5	2	7	140	140	MOOE	5,929	378	5,929	1,326	5,753	100%	97%	97%	As of to date, the following management meetings were conducted: (1) the FY 2025 Budget Proposal, (1) Planning Workshop (4) Program Review and Analysis, and (1) Management Review.						
	No. of Appraisal of Internal Control System report/assessment prepared		21	7	21	7	21	100	100	CO	-	-	-	-	-										
2. Administrative Support	No. of Annual Procurement Plan prepared and submitted to GPPB-TSO	Administrative Division, Support Services Branch (SSB)	1	1	1	1	1	100	100	MOOE	12,067	695	11,971	1,469	11,005	99%	91%	92%							
	No. of Recruitment Plan prepared		1	-	1	-	1	100	100	CO	-	-	-	-	-										
	% of identified vacant priority positions at the start of the year filled-up		80%	80%	80%	86%	86%	107.50	107.50		-	-	-	-	-				As of 31 December 2024, 38 out of the 44 (86%) identified priority vacant positions at the start of the year were filled up.						
3. Financial Management	No. of Financial Statements, BFAR, FPR and Status of Funds (SF) prepared	Financial and Management Division, SSB	40	10	40	10	40	100	100	MOOE	45,742	5,255	45,394	9,281	44,052	99%	96%	97%							
										CO	-	-	-	-	-										
4. Organizational Performance Management	No. of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	2	1	2	1	2	100	100	MOOE	3,749	1,001	3,747	877	3,539	100%	94%	94%							
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division, DENR		4	1	4	1	4	100	100	CO	-	-	-	-	-										
	No. of agency OPCR prepared and submitted (target/accomplishment) to the Director for Policy and Planning Service by April 15, 2024		2	1	2	1	2	100	100		-	-	-	-	-										
	1 policy prepared/endorsed to DENR and 1 policy monitored		2	1	2	1	2	100	100		-	-	-	-	-										
5. Engineering Management	No of buildings maintained (corrective and preventive)	Engineering Services Division, SSB	8	8	8	8	8	100	100	MOOE	39,230	8,287	39,139	3,607	30,728	100%	78%	79%							
	No. of rainwater harvesting facility established at Fort Andres Bonifacio Office, Taguig City		1	1	1	1	1	100	100	CO	-	-	-	-	-										

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
4th Quarter of 2024 (as of 31 December 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE							REMARKS 20		
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100	
* Wave: Catanduanes Island Subordinate Stations: Nasipit Harbor, Agusan Del Norte Port Bonbonon, Siaton, Negros Oriental																				
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	-	2,000	-	2,000	100	100			-		-						
√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100			-		-						
4. Delineation of Maritime Zones		Maritime Affairs Division (MAD), HB								MOOE	1,084	397	1,084	283	967	100%	89%	89%		
- Mapping of National Boundaries	No. of Maritime Zone maps produced		1	-	1	-	1	100	100	CO		-		-						
* Nationwide																				
- Mapping of Municipal Waters (MW)	No. of MW master maps produced		96	24	96	23	107	111.46	111.46			-		-						The over accomplishment is the result of the increase in the demand for MW maps from local government units (LGUs) and the Department of the Interior and Local Government in line with the implementation of the Fisheries Compliance Audit (FishCA). The FishCA was designed to assess the coastal LGU's implementation of the provisions of Republic Act (RA) No. 8550, otherwise known as the Philippine Fisheries Code of 1998, as amended by RA No. 10654.
* Boac, Gasan, Magsaysay of Marinduque, Looc, Lubang of Oriental Mindoro, Alcantara, Calatrava, Corcuera, Looc, San Agustin, Romblon, San Jose, Santa Fe, Santa Maria of Romblon, Ibabay, Aklan; Anini-y, Bellison, Laua-an, Pandan, Patnongon, Sebaste, Toblan Formier of Antique, San Dionisio, San Joaquin of Iloilo																				
	No. of catalogues with certified MW		1	1	1	1	1	100.00	100.00											
- Mapping of Internal Waters *Delineation of Internal waters	No. of 15-series charts with Internal Water delineation produced		3	3	3	3	3	100.00	100.00											
- Maritime Safety Information Service (MSI)																				
√ Review and updating of geonames	No. of updated geonames		40	10	40	9	63	157.50	157.50			-		-						The over accomplishment is the result of the initiatives to fast-track the updating of marine geographical names in support to the updating of the Philippine Gazetteer.
√ Promulgation of MSI	% of Navigational Warnings (NW) emailed to subscribers		100%	100%	100%	100% (98 NW)	100% (405 NW)	100	100			-		-						
	No. of Notices to Mariners (NM) emailed to subscribers		12	3	12	3	12	100	100			-		-						

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
4th Quarter of 2024 (as of 31 December 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20	
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)					
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100			
	No. of Online Maritime Safety Information System (OMSIS) updated		1	1	1	1	1	100	100		-		-								
	% of NW and NM published in the NAMRIA website		100%	100%	100%	100%	100%	100	100		-		-								
- Production of Nautical Publications																					
✓ List of Notices to Mariners (NTM)	No. of digital publication of NTMs		1	1	1	1	1	100	100		-		-								
✓ Product Catalogue	No. of digital publication of chart and publication catalogue		1	1	1	1	1	100	100		-		-								
✓ Philippine Coast Pilot Book (PCPB)	No. of volumes of PCB, 8th edition		2	2	2	2	2	100	100		-		-								
✓ Philippine List of Lights (LL)	No. of LL printed		100	100	100	100	100	100	100		-		-								
- Naming of Undersea Features																					
	No. of Philippine Undersea Feature Names (PUFN) updated in the PUFN Information System (PUFNIS)		110	20	110	24	117	106.36	106.36		-		-							The overperformance is due to maximized effort in updating the undersea feature names in support to the country's territorial claims.	
- Hydrospatial Data and Information Management																					
	No. of datasets uploaded		2	1	2	2	5	250.00	250.00		-		-							The overperformance is the outcome of the innovations implemented in terms of process improvement and the proficiency of personnel assigned in the uploading of hydrospatial datasets after being capacitated in the use of the Maritime Information System.	
B. Topographic Mapping and Geodetic Surveys										PS	70,987	21,405	70,984	21,397	70,973	100%	100%	100%			
										MOOE	516,250	55,134	494,834	97,882	481,297	96%	93%	97%			
										CO	-	-	-	-	-						
1. Large-Scale Mapping		Photogrammetry Division (PD), Mapping and Geodesy Branch (MGB)									MOOE	464,744	49,272	447,170	81,484	437,813	96%	94.00%	98.00%		
										CO	-	-	-	-	-						
- 1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	110	360	110	360	100	100	MOOE	81,869	14,403	80,783	31,287	76,668	99%	94.00%	95.00%			
* Cities of San Pablo, Calamba and Borongan, and Bongao Tawi-tawi																					
- 1:10,000 scale	No. of mapsheets at 1:10,000 enhanced	PD, MGB	85	42	85	42	85	100	100	MOOE	316,537	22,796	301,507	38,605	297,299	95%	94.00%	99.00%			
* 85 Maps sheets covering: 1. Cities of Cauayan and Santiago, Isabela and Vicinities = 18 2. Tuguegarao City, Cagayan and vicinities = 12 3. Naga City, Camarines Sur and vicinities = 10 4. Lingayen, Pangasinan and vicinities = 15 5. Daet, Camarines Norte, and vicinities = 15 6. Tagbilaran City, Bohol and vicinities = 15																					
- 1:10,000 scale updated large-scale topographic maps	No. of line maps at 1:10,000 scale produced		1,400	560	1,400	560	1,400	100	100		-		-								

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
4th Quarter of 2024 (as of 31 December 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20
			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
* Quezon Cavite Laguna Leyte Bukidnon Eastern Samar Sorsogon Tawi-tawi Misamis Occidental																				
- Geodatabasing and cartographic enhancement of large-scale 1:10,000 topographic maps for mass production and print-on-demand	No of maps geodatabased		250	45	250	45	250	100	100			-		-						
2. Medium- and Small-Scale Mapping		Cartography Division (CD), MGB								MOOE	47,759	3,956	47,018	4,155	46,736	98%	98%	99%		
- Medium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps updated/produced		45	45	45	45	45	100	100	CO		-		-						
* Negros Oriental Negros Occidental Oriental Mindoro Occidental Mindoro Dinagat Islands Surigao del Sur Surigao Del Norte																				
- Small-Scale Mapping 1:250,000	No. of 1:250,000 -cale maps produced		5	5	5	5	5	100	100			-		-						
* 2533- Dumaguete City 2525 Ormoc City 2520 Calbayog City 2526 Taytay 2531 Puerto Princesa City																				
3. Administrative Mapping	No. of provincial/regional maps produced	CD, MGB	12	9	12	9	12	100	100	MOOE	5,777	2,739	5,465	2,736	5,462	95%	95%	100%		
* Camarines Sur Camarines Norte Occidental Mindoro Oriental Mindoro Aurora Isabela Benguet Ifugao Mt. Province Kalinga Abra Apayao										CO		-		-						
4. Updating of the Philippine Gazetteer	No. of provinces with updated geographic data for Philippine Gazetteer	CD, MGB	10	5	10	5	10	100	100	MOOE	3,586	1,077	3,497	1,049	3,469	98%	97%	99%		
* Rizal Camarines Norte Camarines Sur Albay Capiz Catanduanes Bukidnon Davao del Sur National Capital Region 2nd District										CO		-		-						
5. Printing and Reprinting of Topographic, Administrative Maps, Nautical Charts, and Publications	No. of maps and charts produced	Reprography and Printing Division, MGB	135	30	135	30	135	100	100	MOOE	9,216	4,302	8,901	3,653	8,180	97%	89%	92%		
	No. of special publications printed (centennial calendar, planner, calendar)		5,000 Centennial Calendars	-	5,000	1000	6,000	120	100	CO		-		-						
			3,000 2025 Planners	3,000	3,000	3,000	3,000	100	100			-		-						

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
4th Quarter of 2024 (as of 31 December 2024)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)


Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20
			Target			Accomplishment		% Accomp.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
TOTAL									PS (excl GSIS)	472,884	163,698	472,649	149,595	456,183	100%	96%	97%	The undisbursed PS allocations are (1) payment for the benefit claims of retired employees effective 31 December 2024 and (2) salary adjustments for promoted employees in December 2024.		
TOTAL									MOOE	1,067,052	121,253	1,041,691	241,102	966,881	98%	91%	93%	The undisbursed allocations for MOOE are (1) unbilled mandatory and utility expenses, (2) retention for outsourced projects and (3) last billing for the salary of Contract of Service employees under L.Serv.		
TOTAL									CO	36,755	697	36,746	2,245	23,358	100%	64%	64%	The undisbursed CO allocations are payment for equipment acquired from international suppliers. With the complexity of the procurement process for equipment sourced overseas, the reglementary documents necessary to facilitate the processing of payments were completed/submitted beyond the disbursement cut-off period.		
GRAND TOTAL									(PS+MOOE+CO)	1,576,691	285,648	1,551,086	392,942	1,446,422	98%	92%	93%			


* Target Areas/Sites/Platform


Prepared by:

Recommending Approval:

Approved:


XENIA R. ANDRES
Chief, Policy and Planning Division
Support Services Branch
NAMRIA


CONCEPCION A. BRINGAS
Director, Support Services Branch
NAMRIA


Usec. PETER N. TIANGCO, PhD, CESO I
Administrator, NAMRIA