

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR NO. 1

As of December 31, 2019

Department :DNR
 Agency :NAMRIA
 Operation Unit : 30000000000
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
Mapping and Resource Information Program													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		30.92% of 12 charts	20.33% of 14 charts (12 completed)	26.32% of 14 charts (4 completed)	22.43% of 10 charts (10 completed)	100% of 26 charts	30.92% of 12 charts	21.96% of 17 charts (12 completed)	25.08% of 14 charts (5 completed)	22.04% of 9 charts (9 completed)	100% of 26 charts		
No. of Electronic Navigational Charts (ENCs) produced/updated		22.40% of 4 ENCs	27.60% of 6 ENCs (4 completed)	20.00% of 6 ENCs (2 completed)	30.00% of 4 ENCs (4 completed)	100% of 10 ENCs	22.40% of 4 ENCs	32.60% of 7 ENCs (4 completed)	22.50% of 6 ENCs (3 completed)	22.50% of 3 ENCs (3 completed)	100% of 10 ENCs		
Topographic Mapping and Geodetic Survey													
Topographic Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		20%	5%	-	75% of 360 maps (completed)	100% of 360 maps	20%	5%	58.50%	16.50% of 360 maps (completed)	100% of 360 maps		
No. of large-scale maps enhanced		15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 40 maps (40 completed)	100% of 55 maps	15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 40 maps (40 completed)	100% of 55 maps		
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		14.06% of 50 maps	35.57% of 50 maps	32.56% of 50 maps	17.81% of 50 maps (completed)	100% of 50 maps	14.06% of 50 maps	35.57% of 50 maps	32.56% of 50 maps	17.81% of 50 maps (completed)	100% of 50 maps		
No. of administrative maps produced		26.78% of 12 maps	37.08% of 12 maps	30.14% of 12 maps	6.00% of 12 maps (completed)	100% of 12 maps	26.78% of 12 maps	37.08% of 12 maps	30.14% of 12 maps	6.00% of 12 maps (completed)	100% of 12 maps		
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		50%	-	-	50% of 1,500 maps (completed)	100% of 1,500 maps	50%	-	37%	13% of 1,500 maps (completed)	100% of 1,500 maps		

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		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	18	18	-	-	-	18	18		
No. of LC maps (UPF) proposed		-	1	1	1	3	-	1	1	1	3		
No. of provinces w/ coastal resource maps		-	-	-	14	14	-	-	-	14	14		
No. of quadrant maps produced		-	1,500	1,800	2,475	5775	-	1,500	1,800	2,700	6,000	225	
Mapping and Resource Information Program Outcome Indicators:													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts					78%	78%				78%	78%		
PI 2. Number of hits/access of database (web-based)		47,500	47,500	47,500	47,500	190,000	48,975	56,912	68,720	52,993	227,600	37,600	
Output Indicators:													
Quantity: Number of maps and charts produced or updated and published		-	1,517	1,823	4,483	7,823	-	1,517	1,824	4,707	8,048	225	
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better					97%	97%				99.78%	99.78%	2.78%	

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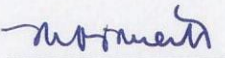
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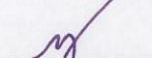
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II. PROJECTS													
III. Automatic Appropriations Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		20%	5%	-	75%	100%	20%	5%	58.50%	16.50%	100%		
					of 360 maps (completed)	of 360 maps				of 360 maps (completed)	of 360 maps		
No. of large-scale maps enhanced		15.00%	33.75%	33.75%	17.50%	100%	15.00%	33.75%	33.75%	17.50%	100%		
		of 55 maps	of 55 maps	of 55 maps (15 completed)	of 40 maps (40 completed)	of 55 maps	of 55 maps	of 55 maps	of 55 maps (15 completed)	of 40 maps (40 completed)	of 55 maps		
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		14.06%	35.57%	32.56%	17.81%	100%	14.06%	35.57%	32.56%	17.81%	100%		
		of 50 maps	of 50 maps	of 50 maps	of 50 maps (completed)	of 50 maps	of 50 maps	of 50 maps	of 50 maps	of 50 maps (completed)	of 50 maps		
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		50%	-	-	50%	100%	50%	-	37%	13%	100%		
					of 1,500 maps (completed)	of 1,500 maps				of 1,500 maps (completed)	of 1,500 maps		
Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	18	18	-	-	-	18	18		
No. of provinces w/ coastal resource maps		-	-	-	14	14	-	-	-	14	14		
No. of quadrant maps produced		-	1,500	1,800	2,475	5,775	-	1,500	1,800	2,700	6,000	225	


Prepared by:

In coordination with:

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