

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR NO. 1

As of December 31, 2018

Department :DENR
 Agency :NAMRIA
 Operation Unit : 30000000000
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Acoomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
Mapping and Resource Information Program													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		23.18% of 12 charts	24.32% of 14 charts (12 completed)	29.39% of 14 charts (2 completed)	23.11% of 12 charts (12 completed)	100% of 26 charts	23.18% of 12 charts	24.32% of 14 charts (12 completed)	29.39% of 14 charts (2 completed)	23.11% of 12 charts (12 completed)	100% of 26 charts		
No. of Electronic Navigational Charts (ENCs) produced/updated		29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)	16.20% of 5 ENCs (1 completed)	33.20% of 4 ENCs (4 completed)	100% of 10 ENCs	29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)	16.20% of 6 ENCs (1 completed)	33.20% of 4 ENCs (4 completed)	100% of 10 ENCs		
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		-	-	-	360 maps	360 maps	-	-	-	360 maps	360 maps		
No. of large-scale maps enhanced		20.00% of 55 maps	36.88% of 55 maps	31.90% of 55 maps (43 completed)	11.25% of 55 maps (12 completed)	100% of 55 maps	20.00% of 55 maps	33.00% of 55 maps	35.78% of 55 maps (43 completed)	11.22% of 55 maps (12 completed)	100% of 55 maps		
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps	23.22% of 50 maps (completed)	100% of 50 maps	9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps	23.22% of 50 maps (completed)	100% of 50 maps		
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps	35.00% of 12 maps	8.00% of 12 maps (completed)	100% of 12 maps	22.00% of 12 maps	35.00% of 12 maps	35.00% of 12 maps	8.00% of 12 maps (completed)	100% of 12 maps		
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		-	-	-	1,800	1,800	-	-	-	1,800	1,800		

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	20	20	-	-	-	20	20		
No. of provinces w/ coastal resource maps		-	3	4	10	17	-	3	4	10	17		
Mapping and Resource Information Program Outcome Indicators:													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts		-	-	-	68%	68%	-	-	-	68%	68%		
PI 2. Number of hits/access of database (web-based)		37,500	37,500	37,500	37,500	150,000	44,858	38,825	43,310	36,111	163,104	13,104	
Output Indicators:													
Quantity: Number of maps and charts produced or updated and published		-	20	50	2,280	2,350	-	20	50	2,280	2,350		
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		-	-	-	95%	95%	-	-	-	99.72%	99.72%		

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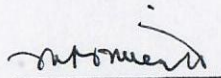

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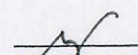
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II. PROJECTS													
III. Automatic Appropriations Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		-	-	-	360 maps	360 maps	-	-	-	360 maps	360 maps		
No. of large-scale maps enhanced		20.00% of 55 maps	36.88% of 55 maps	31.90% of 55 maps (43 completed)	11.25% of 55 maps (25 completed)	100% of 55 maps	20.00% of 55 maps	33.00% of 55 maps	35.78% of 55 maps (43 completed)	11.22% of 55 maps (12 completed)	100% of 55 maps		
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Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		-	-	-	1,800	1,800	-	-	-	1,800	1,800		
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	20	20	-	-	-	20	20		
No. of provinces w/ coastal resource maps		-	3	4	10	17	-	3	4	10	17		


Prepared by:

In coordination with:

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