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QUARTERLY PHYSICAL REPORT OF OPERATION
 As of December 31, 2017

BAR NO. 1

Department :DENR
 Agency :NAMRIA
 Operation Unit : 30000000000
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as Of Dec. 31, 2017	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Mapping Services													
No. of charts compiled/digitized/updated		23.48% of 26 charts (2 completed)	23.25% of 26 charts (11 completed)	25.87% of 26 charts (1 completed)	27.40% of 26 charts (12 completed)	100% of 26 charts	23.48% of 26 charts (2 completed)	28.25% of 26 charts (11 completed)	26.25% of 26 charts (2 completed)	22.02% of 26 charts (11 completed)	100% of 26 charts	-	
No. of Electronic Navigational Charts (ENCs) produced/updated		28.00% of 5 ENCs	22.00% of 5 ENCs (5 completed)	28.00% of 5 ENCs	22.00% of 5 ENCs (5 completed)	100% of 10 ENCs	28.00% of 5 ENCs	22.00% of 5 ENCs (5 completed)	29.20% of 5 ENCs	20.80% of 5 ENCs (5 completed)	100% of 10 ENCs	-	
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		-	-	-	360 maps	360 maps	-	-	-	100% of 360 maps	100% of 360 maps	-	
No. of large-scale maps enhanced		20.00% of 43 maps	36.89% of 43 maps	31.89% of 43 maps	11.22% of 43 maps (completed)	100% of 43 maps	20.00% of 55 maps	36.89% of 55 maps	31.89% of 55 maps (43 enhanced)	11.22% of 55 maps (12 enhanced)	100% of 55 maps	-	12
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		13.90% of 50 maps	29.24% of 50 maps	32.00% of 50 maps	24.86% of 50 maps (completed)	100% of 50 maps	13.90% of 50 maps	29.24% of 50 maps	32.00% of 50 maps (7 draft maps)	24.86% of 50 maps (completed)	100% of 50 maps	-	
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps (6 draft maps)	35.00% of 12 maps (6 draft maps)	8.00% of 12 maps (completed)	100% of 12 maps	22.00% of 14 maps	35.00% of 14 maps (7 draft maps)	33.00% of 14 maps (7 draft maps)	10.00% of 14 maps (completed)	100.00% of 14 maps	-	2
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		-	-	-	1,800	1,800	-	-	-	100% of 1,800 maps	100% of 1,800 maps	-	
Resource Assessment and Mapping													
No. of protected areas evaluated and mapped		3	7	4	6	20	3	7	4	6	20	-	
No. of provinces with updated land cover maps		-	-	-	20	20	-	-	-	20	20	-	
No. of provinces w/ coastal resource maps		-	7	5	5	17	-	7	5	5	17	-	
No. of low-lying provinces mapped		-	3	6	1	10	-	3	6	1	10	-	

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P1 Production of Maps													
Quantity: Number of maps and charts produced or updated and published		5	40	23	2,300	2,368	5	40	74	2,263	2,382	14	
Quality 1: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		90%	90%	90%	90%	90%				99.67%	99.67%	9.67%	This rating was based on the NAMRIA Client Needs Assessment Survey for the year 2017. Out of 490 respondents 99.67% provided positive rating on the quality of maps and nautical charts produced. The parameters used for the survey are: 1. Usefulness; 2. Correctness of symbology; 3. Relevance of information or details; 4. Correctness of geographic location; and 5. Packaging
Timeliness: Percentage of maps updated in the last 5 years (large and medium scale maps)					41%	41%				48%	48%	7%	
P2 Electronic Database Public Information													
Quantity 1: Number of hits/access of database (web-based)		12,000	12,000	12,000	12,000	48,000	49,576	35,159	40,850	39,423	165,008	65,008	NAMRIA website almost always available
Quality 2: Percentage of webpage down-time lasting 5 minutes or more		4.2%	4.2%	4.2%	4.2%	4.2%	0.03%	0.07%	0.23%	2.25%	0.64%	3.56%	NAMRIA website almost always available
Timeliness: Percentage of access attempts with a lag time of 10 seconds or more		10%	10%	10%	10%	10%	0.03%	0.07%	0.23%	2.25%	0.64%	9.36%	NAMRIA website almost always available

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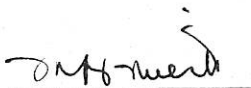
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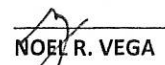
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II. PROJECTS													
III. Automatic Appropriations													
Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		-	-	-	360 maps	360 maps	-	-	-	100% of 360 maps	100% of 360 maps	-	
No. of large-scale maps enhanced		20.00% of 43 maps	36.89% of 43 maps	31.89% of 43 maps	11.22% of 43 maps (completed)	100% of 43 maps	20.00% of 55 maps	36.89% of 55 maps	31.89% of 55 maps (43 enhanced)	11.22% of 55 maps (12 enhanced)	100% of 55 maps	-	12
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Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		-	-	-	1,800	1,800	-	-	-	100% of 1,800 maps	100% of 1,800 maps	-	
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	20	20	-	-	-	20	20	-	
No. of provinces w/ coastal resource maps		-	7	5	5	17	-	7	5	5	17	-	
No. of low-lying provinces mapped		-	3	6	1	10	-	3	6	1	10	-	


Prepared by:

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