



Department of Environment and Natural Resources

NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

Lawton Ave., Fort Bonifacio, Taguig City

Annual Procurement Plan (APP) of NAMRIA for CY 2016


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Adm/Post of ITB	Pre-bid Conf	Eligibility Check	Subj/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOI	CO		
PS ITEMS																					
Fund 101	Common Computer Supplies/Consumables	NAMRIA Regular Operation	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	1,073,624.40	1,073,624.40	
Fund 101	Common Office Supplies	- do -	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	11,245,488.46	11,245,488.46	
Fund 101	Common Office Devices	- do -	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	63,359.63	63,359.63	
Fund 101	Common Janitorial Services	- do -	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	268,675.24	268,675.24	
NON PS ITEMS																					
Fund 101	Communication Supplies	NAMRIA Regular Operation	Public Bidding	Upon approval of BAC Resolution	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	55,394.40	55,394.40	
Fund 101	Communication Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	5,748,000.00	5,748,000.00	
Fund 101	Repair and Maintenance - Motor Vehicles	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	751,660.00	751,660.00	
Fund 101	Repair and Maintenance - Building and Facilities	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	2,114,124.00	2,114,124.00	
Fund 101	Repair and Maintenance - Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	800,000.00	800,000.00	
Fund 101	Common Supplies	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	53,831,748.88	53,831,748.88	
Fund 101	Map Production	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	528,950,429.00	528,950,429.00	
Fund 101	Land Survey Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP			
Fund 101	Hydrographic Survey Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP			
Fund 101	Information Technology - Supplies	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	115,463,693.50	115,463,693.50	
Fund 101	Information Technology - Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	53,790,638.00	53,790,638.00	
Fund 101	Transportation Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP			
Fund 101	Other Technical/Scientific Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	12,233,652.80	12,233,652.80	
OTHERS																					
Fund 101	Capital Outlay (Office Equipment)	NAMRIA Regular Operation	Public Bidding	Upon approval of BAC Resolution	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	96,725,061.52	96,725,061.52	
Fund 101	NAMRIA Morale and Welfare	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	16,700,200.00	16,700,200.00	
Fund 101	Services (Professional Services, Consulting Services, etc.)																		120,375,966.00	120,375,966.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turn-over		Total	MODE	CO	
Fund 101	Photographic/Filing/Video Equipment	NAMRIA Regular Operation	Public Bidding	Open approval of BAC Resolution	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP				
Fund 101	Coastal Resource Survey Equipment	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	159,000.00	159,000.00		
Fund 101	Office Devices	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP				
Fund 101	Medical and Dental Supplies	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	7,859,645.59	7,859,645.59		
Fund 101	Janitorial Supplies	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	699,126.68	699,126.68		
Fund 101	Subscription	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	131,718.00	131,718.00		
Fund 101	Utility Expenses	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	67,881,000.00	67,881,000.00		
Fund 101	Fuel, Oil and Lubricants	- do -	Public Bidding	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	- do -	GOP	64,663,000.00	64,663,000.00		
																	1,167,275,200.11	1,167,275,200.11		
																	116,727,520.01	116,727,520.01	with 10% additional provision for inflation	
																TOTAL	1,284,002,720.12	1,284,002,720.12		

Prepared by:


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 Chief, Property and Supply Management Section
 and Head, BAC Secretariat

Certified Fund Available/
 Certified Appropriate Fund:


NOEL R. VEGA
 Accountant IV

Approved by:


PETER N. TIANGCO, CESO I
 Administrator