

National Mapping & Resource Information Authority Annual Procurement Plan (NON-CSE) for FY 2022

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Common Electrical Supplies	5020301002	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	59,212.00	59,212.00	-	1 year requirement
FUND 101	Common Electrical Supplies	5020301002	Resource Data Analysis Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	23,480.00	23,480.00	-	1 year requirement
FUND 101	Common Electrical Supplies	5020301002	Hydrography Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	29,206.00	29,206.00	-	1 year requirement
FUND 101	Common Electrical Supplies	5020301002	Administrator's office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	50,744.00	50,744.00	-	1 year requirement
FUND 101	Common Electrical Supplies	5020301002	Mapping and Geodesy Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	118,620.00	118,620.00	-	1 year requirement
FUND 101	Common Electrical Supplies	5020301002	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	62,086.00	62,086.00	-	1 year requirement
FUND 101	Common Office Equipment	5020301002	Support Services Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	1 year requirement
FUND 101	Common Office Supplies	5020301002	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	294,689.10	294,689.10	-	1 year requirement
FUND 101	Common Office Supplies	5020301002	Resource Data Analysis Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	301,105.00	301,105.00	-	1 year requirement
FUND 101	Common Office Supplies	5020301002	Hydrography Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	286,113.00	286,113.00	-	Divided to different requirement of various offices
FUND 101	Common Office Supplies	5020301002	Administrator's office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	407,555.50	407,555.50	-	1 year requirement
FUND 101	Common Office Supplies	5020301002	Mapping and Geodesy Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	1,088,454.75	1,088,454.75	-	Divided to different requirement of various offices
FUND 101	Common Office Supplies	5020301002	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	1,413,812.75	1,413,812.75	-	1 year requirement
FUND 101	Common Office Supplies	5020301002	GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	26,856.00	26,856.00	-	1 year requirement
FUND 101	Common Janitorial Supplies	5020301002	Geospatial Information Systems Management Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	271,930.00	271,930.00	-	1 year requirement
FUND 101	Common Janitorial Supplies	5020301002	Resource Data Analysis Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	233,231.20	233,231.20	-	1 year requirement
FUND 101	Common Janitorial Supplies	5020301002	Hydrography Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	178,347.00	178,347.00	-	1 year requirement
FUND 101	Common Janitorial Supplies	5020301002	Administrator's office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	516,626.20	516,626.20	-	1 year requirement
FUND 101	Common Janitorial Supplies	5020301002	Mapping and Geodesy Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	709,235.00	709,235.00	-	1 year requirement
FUND 101	Common Janitorial Supplies	5020301002	Support Services Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	1,771,585.48	1,771,585.48	-	1 year requirement
FUND 101	Office Equipment and Accessories	5020301002	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	34,080.00	34,080.00	-	1 year requirement

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Fuel Oil and Lubricants	5020309000	Support Services Branch	Public Bidding	20-Mar-22	10-Apr-22	01-May-22	22-May-22	Regular Agency Fund (01000000)	2,939,000.00	2,939,000.00	-	1 year requirement
Fund 101	Semi Expendable Equipment	5020301002	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	563,000.00	563,000.00	-	1 year requirement
Fund 101	Other Supplies	5020301002	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	1 year requirement
Fund 101	Other Supplies	5020301002	Resource Data Analysis Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	291,775.00	291,775.00	-	1 year requirement
Fund 101	Other Supplies	5020301002	Hydrography Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	1,749,962.82	1,749,962.82	-	Divided to different requirement of various offices
Fund 101	Other Supplies	5020301002	Administrator's office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	18,806.49	18,806.49	-	1 year requirement
Fund 101	Other Supplies	5020301002	Mapping and Geodesy Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	4,800,000.00	4,800,000.00	-	Divided to different requirement of various offices
Fund 101	Other Supplies	5020301002	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	2,892,412.03	2,892,412.03	-	Divided to different requirement of various offices
Fund 101	Other Supplies	5020301002	GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	54,000.00	54,000.00	-	1 year requirement
Fund 101	ICT Training	5020201001	Mapping and Geodesy Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	1 year requirement
Fund 101	Training & Seminar	5020201002	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Oct-22	20-Oct-22	10-Nov-22	01-Dec-22	Regular Agency Fund (01000000)	1,156,000.00	1,156,000.00	-	Divided to different requirement of various offices
Fund 101	Training and Seminar	5020201002	Resource Data Analysis Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	505,000.00	505,000.00	-	1 year requirement
Fund 101	Training and Seminar	5020201002	Administrator's office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Oct-22	20-Oct-22	10-Nov-22	01-Dec-22	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	1 year requirement
Fund 101	Training and Seminar	5020201002	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within the calendar year 2022				Regular Agency Fund (01000000)	4,516,000.00	4,516,000.00	-	Divided to different requirement of various offices
Fund 101	Training and Seminar	5020201002	GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	173,000.00	173,000.00	-	1 year requirement
Fund 101	Communication Expenses	5020321007	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	427,000.00	427,000.00	-	1 year requirement
Fund 101	Communication Expenses	5020321007	Resource Data Analysis Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	94,000.00	94,000.00	-	1 year requirement
Fund 101	Communication Expenses	5020321007	Hydrography Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	389,000.00	389,000.00	-	1 year requirement
Fund 101	Communication Expenses	5020321007	Mapping and Geodesy Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	1,325,000.00	1,325,000.00	-	Divided to different requirement of various offices
Fund 101	Communication Expenses	5020321007	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within the calendar year 2022				Regular Agency Fund (01000000)	4,682,000.00	4,682,000.00	-	Divided to different requirement of various offices
Fund 101	Repair and Maintenance: Building & Other Structures	5021304001	Hydrography Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	1 year requirement
Fund 101	Repair and Maintenance: Building & Other Structures	5021304001	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within the calendar year 2022				Regular Agency Fund (01000000)	4,338,000.00	4,338,000.00	-	1 year requirement
Fund 101	Repair and Maintenance: Transportation Equipment	5021306001	Geospatial Information Systems Management Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	96,000.00	96,000.00	-	1 year requirement

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Fund 101	Subscriptions	5029907099	Hydrography Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	1 year requirement
Fund 101	Subscriptions	5029907099	Mapping and Geodesy Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-22	20-Apr-22	11-May-22	01-Jun-22	Regular Agency Fund (01000000)	226,808.35	226,808.35	-	1 year requirement
Fund 101	Subscriptions	5029907099	Support Services Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within the calendar year 2022				Regular Agency Fund (01000000)	1,239,002.50	1,239,002.50	-	1 year requirement

GRAND TOTAL 677,977,112.92

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year 2022.


Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


AUBREY GEORGE T. CORPUZ
 Property/Supply Officer


NOEL R. VEGA
 Accountant/Budget Officer


Usec. PETER N. TIANGCO, PhD, CESO I
 Head of Office/Agency