

National Mapping and Resource Information Authority -Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)											
	Common-Use Supplies and Equipment	NAMRIA	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	459,367.46	459,367.46	-	A-to-A with DBM Procurement Service
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	Common-Use Supplies and Equipment	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	45,729,051.82	45,729,051.82	-	Divided to different requirement of various offices
	NAMRIA Morale and Welfare Program											
	PsychoSocial - Awards and Recognition	HRMS	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	500,000.00	500,000.00	-	
	Medical Dental & Laboratory	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	730,000.00	730,000.00	-	1 year requirement
	Fuel Oil & Lubricants	RDAB, SSB, HB	Competitive Bidding	Within the Calendar Year 2024				GoP	133,463,000.00	133,463,000.00	-	1 year requirement
	Semi Expendable: Equipment	RDAB, SSB, HB	Competitive Bidding	Within the Calendar Year 2024				GoP	5,169,000.00	5,169,000.00	-	1 year requirement
	Other Supplies											
	Other Supplies (Printing Supplies)	MGB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	5,000,000.00	5,000,000.00	-	1 year requirement
	Other Supplies/Services	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	13,873,426.22	13,873,426.22	-	1 year requirement
	GAD Paraphernalia	GAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	150,000.00	150,000.00	-	1 year requirement
	Supply and Delivery of Life-saving Supplies & Equipment, Marine Accessories, and Marine Supplies	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	12,970,000.00	12,970,000.00	-	1 year requirement
	Other Emergency Supplies	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,708,275.37	1,708,275.37	-	Divided to different requirement of various offices
	ICT Training											
	CARIS Training for HIPS & SIPS	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	850,000.00	850,000.00	-	
	Comprehensive PostgreSQL Administration	GISMB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	210,000.00	210,000.00	-	
	Drone Training & CAAP Pilot Licensing	RDAB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	675,000.00	675,000.00	-	
	Foundation of Postgres Administration	GISMB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	210,000.00	210,000.00	-	
	GIS for Maritime	HDIMS	Competitive Bidding	Within the Calendar Year 2024				GoP	1,200,000.00	1,200,000.00	-	
	Hypack training	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	450,000.00	450,000.00	-	
	ICT Training for Maritime Data Acquisition	HDIMS, HB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	1,000,000.00	1,000,000.00	-	
	Information Systems Strategic Planning	RDAB, GISMB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	20,000.00	20,000.00	-	
	Introduction to Database Systems	RDAB, GISMB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	49,000.00	49,000.00	-	
	Mobile Application Development (Introduction) - Android	RDAB, GISMB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	45,000.00	45,000.00	-	
	Network Security	GISMB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	75,000.00	75,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Python Programming	RDAB, MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	240,000.00	240,000.00	-	
	Training on Heidelberg Offset Machine	MGB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	350,000.00	350,000.00	-	
	Training & Seminar											
	Learning & Development Intervention	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,000,000.00	2,000,000.00	-	
	Commissioned Officers and Hydrographers Conference, Cascading and Best Practices Knowledge Sharing, and Category C Hdography Training	HDIMS, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	300,000.00	300,000.00	-	
	Maritime Basic Training, Diver's Training for Underwater Hull Cleaning, and other Maritime STCW trainings	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	300,000.00	300,000.00	-	
	Maritime Stakeholders Engagement and Workshops	HDIMS	Competitive Bidding	Within the Calendar Year 2024				GoP	3,500,000.00	3,500,000.00	-	
	Technical, Scientific, and Leadership Training	HDIMS, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	600,000.00	600,000.00	-	
	Training on Topographic Map Generalization and Customization	MGB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	900,000.00	900,000.00	-	
	Other training	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	17,172,340.50	17,172,340.50	-	
	Communication Expenses	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	45,149,000.00	45,149,000.00	-	
	Repair & Maintenance											
	Improvement, rehabilitation and repair of HB Infrastructures, Motor Vehicles, and other Machinery Equipment	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	250,000.00	250,000.00	-	
	Renovation of MAD Office	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,000,000.00	2,000,000.00	-	
	Repair and Maintenance/Upgrade/Improvement of Monitoring room/POD	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,100,000.00	1,100,000.00	-	
	Repair and Maintenance of Building and Facilities	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	10,269,000.00	10,269,000.00	-	
	Repair and Maintenance - Storage Facility	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	900,000.00	900,000.00	-	
	Repair & Maintenance: Motor Vehicle											
	Repair and Maintenance of Motor Vehicle (TMS-ESD)	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	4,881,000.00	4,881,000.00	-	
	Other Emergency Repair of Motor Vehicles	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	540,000.00	540,000.00	-	
	Repair & Maintenance: Watercraft											
	Preventive/Corrective Maintenance of Watercraft, Drydocking, and Survey Platforms & Equipment	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	159,000,000.00	159,000,000.00	-	
	Repair & Maintenance: Office Equipment											
	Preventice/Corrective Maintenance of Machineries, Cranes, Propulsion Systems, Generators & Main Engines, and other Machinery Equipment	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	49,700,000.00	49,700,000.00	-	
	Repair and Maintenance of Equipment - Minor	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	200,000.00	200,000.00	-	
	Repair and Maintenance/Upgrade/Improvement of MGB Archives in CD	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,740,000.00	1,740,000.00	-	
	Repair and Maintenance of Other Machinery and Equipment	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,167,000.00	1,167,000.00	-	
	Repair and Maintenance of Semi-expendable Equipment	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,323,000.00	1,323,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance/Upgrade	MGB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	500,000.00	500,000.00	-	
	Repair and Maintenance/Upgrade - Office Equipment	MGB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	200,000.00	200,000.00	-	
	Other Emergency RM: Machinery & Equipment	MGB, SSB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	85,672,760.00	85,672,760.00	-	
	Repair & Maintenance: Communication Networks/ICT Equipment											
	Repair - Communication (Network rehab-RDAB)	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	7,354,000.00	7,354,000.00	-	
	Repair - Communication (Network rehab-HB)	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	17,600,000.00	17,600,000.00	-	
	Preventive Maintenance of Computer-to-Plate (under contract)	MGB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	330,000.00	330,000.00	-	
	Repair & Maintenance: Communication Equipment											
	CCTV Camera System 16 Channel	SSB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	1,800,000.00	1,800,000.00	-	
	PABX (Rehabilitation and Upgrade) 4 Phase Integration	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	6,000,000.00	6,000,000.00	-	
	Repair & Maintenance: Printing Equipment											
	Printer, eAIO	SSB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	22,275.00	22,275.00	-	
	Printer, HP LaserJet	GISMB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	55,687.50	55,687.50	-	
	Repair & Maintenance: Scientific Equipment											
	Repair and Maintenance - Technical and Scientific Equipment	RDAB, MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	4,116,000.00	4,116,000.00	-	
	Repair and Maintenance - Furniture and Fixtures	RDAB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	10,000.00	10,000.00	-	
	Rent/Lease Expenses											
	Rental Services for branded photocopier machine	SSB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	1,200,000.00	1,200,000.00	-	1 year requirement
	Rental Services for Equipment	RDAB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	20,500,000.00	20,500,000.00	-	1 year requirement
	Rental Services for Motor Vehicles	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	255,000.00	255,000.00	-	1 year requirement
	Professional Services											
	General Services - Legal - FMD-SSB	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	540,000.00	540,000.00	-	1 year requirement
	General Services - Consultancy - FMD-SSB	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,200,000.00	1,200,000.00	-	1 year requirement
	Professional Services/Job Order - POD-HB	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	5,500,000.00	5,500,000.00	-	1 year requirement
	Professional Services/Job Order - FMD-SSB	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	20,748,000.00	20,748,000.00	-	1 year requirement
	Professional Services - IIP Assessment	SSB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	150,000.00	150,000.00	-	
	OUTSOURCING - Printing Services, Printing of Nautical Publications	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,100,000.00	1,100,000.00	-	
	OUTSOURCING - Printing Services, Printing of Tide and Current Tables	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,000,000.00	2,000,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER Expenses - Professional/Survey	RDAB, HB, GAD	Competitive Bidding	Within the Calendar Year 2024				GoP	42,322,000.00	42,322,000.00	-	
	Survey Expenses											
	Survey Expenses	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	107,442,000.00	107,442,000.00	-	
	Coast and UFN Field Surveys	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	10,000,000.00	10,000,000.00	-	
	Periodic/Preventive Maintenance, Renewal, Upgrading, Customization, and Optimization of IT Infrastructure including Hardware and Software Licenses for use in the Production New-Series Large-Scale 1:4000 Orthoimages and Topographic Maps and Production of Updated Large-scale 1:10000 Topographic Maps (UMP)	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	10,000,000.00	10,000,000.00	-	
	"Supply and Delivery of Digital Updated Large-Scale Topographic Maps at Scale 1:10,000 for UMP FY 2024 Covering Nine (9) Clusters Cluster 72 Quezon Province (less Lucena City), Cluster 73 Cavite Province, Cluster 74 Laguna (less Calamba City), Cluster 75 Leyte (less Ormoc City and Palo), Cluster 76 Eastern Samar (less Borongan City) & Cluster 77 Sorsogon; Cluster 78 Bukidnon (less Valencia & Malaybaly), Cluster 79 Tawi-Tawi (less Bongao) and Cluster 78 Misamis Occidental"	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	274,857,023.00	274,857,023.00	-	
	"Supply and Delivery of New-Series Large-Scale Orthoimages and Enhanced Topographic Base Maps at scale 1:4,000 using VHRSI Cluster 18 Calamba City & Lucena City; Cluster 19 Borongan City, Cluster 20 Bongao, Tawi-Tawi"	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	66,883,895.00	66,883,895.00	-	
	OUTSOURCING - Maintenance of AGS	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	6,500,000.00	6,500,000.00	-	
	OUTSOURCING - Troubleshooting and Re-leveling of 1st Order BMs	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	5,850,000.00	5,850,000.00	-	
	OUTSOURCING - Establishment of Additional AGS (Roof base)	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	18,000,000.00	18,000,000.00	-	
	Supply and Delivery of Digital Topographic Line Maps with Orthoimages for medium scale topographic maps at scale 1:50,000 covering portions in Samar Island (Cluster 1) and Davao Region (Cluster 2)	MGB	Competitive Bidding	Within the Calendar Year 2024				GoP	41,000,000.00	41,000,000.00	-	
	General Services											
	General Services - Janitorial	RDAB, SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	4,433,000.00	4,433,000.00	-	
	General Services/Janitorial - HB	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,100,000.00	2,100,000.00	-	
	General Services - Security - FMD-SSB	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	16,700,000.00	16,700,000.00	-	
	Subscription											
	ICT Software	All Branches	Competitive Bidding	Within the Calendar Year 2024				GoP	173,588,467.50	173,588,467.50	-	
	Data Center Services	GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	30,640,000.00	30,640,000.00	-	
	Content Delivery Network (CDN) with Disaster Recovery as A Service (DRaaS) and Web Security Services for the Geoportal Philippines, NAMRIA Website and all information systems	GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	20,000,000.00	20,000,000.00	-	
	Publishing	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,059,107.00	2,059,107.00	-	
	CAPITAL OUTLAY											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technical & Scientific Equipment Outlay											
	Digital Level, Trimble DiNi 03	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	1,600,000.00	-	1,600,000.00	
	FIRE Alarm Control System of Survey Vessel	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	55,000.00	-	55,000.00	
	GNSS Receivers, Survey Grade	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	22,500,000.00	-	22,500,000.00	
	GNSS Receiver RTK with Radio Communication	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	4,000,000.00	-	4,000,000.00	
	MARINE Radar of Big Vessel	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	23,000,000.00	-	23,000,000.00	
	Metoccean Sensors with Data Management Application	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	57,600,000.00	-	57,600,000.00	
	MULTIBEAM/Singlebeam Echosounder System Sets for MOTOR Launches and Skiffs	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	50,000,000.00	-	50,000,000.00	
	Oceanographic Buoy w/ Multi-parameter sensors	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	50,000,000.00	-	50,000,000.00	
	Portable Singlebeam Echosounder System	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	27,000,000.00	-	27,000,000.00	
	Upgrading of the Ship's MultiBeam System	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	100,000,000.00	-	100,000,000.00	
	Technical Requirement of HDIMS	HDIMS	Competitive Bidding	Within the Calendar Year 2024				GoP	124,976,000.00	-	124,976,000.00	
	Total Station	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	3,000,000.00	-	3,000,000.00	
	Supply and Delivery of Unmanned Survey Vehicle for Hydrography Branch	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	22,000,000.00	-	22,000,000.00	
	"Upgrading the Communication System of Two (2) Multi-Disciplinary Vessels"	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	6,600,000.00	-	6,600,000.00	
	Supply, Delivery, and Installation of Inertial Navigation System for Multibeam Survey Skiffs	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	11,000,000.00	-	11,000,000.00	
	Supply, Delivery and Installation of Navigation GNSS Receiver with Antenna	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	500,000.00	-	500,000.00	
	Upgrading of Weather Monitoring Station	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	320,000.00	-	320,000.00	
	"Supply, Delivery, and Installation of an Acoustic Doppler Current Profiler (ADCP) for Disaster Response and Search Operations"	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	4,000,000.00	-	4,000,000.00	
	"Supply, Delivery, and Installation of a Remotely Operated Underwater Vehicle System (ROV) for Disaster Response and Search Operations"	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	350,000,000.00	-	350,000,000.00	
	Transportation Equipment Outlay											
	MULTI Purpose Van	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,300,000.00	-	1,300,000.00	
	Sports Utility Vehicle	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	18,900,000.00	-	18,900,000.00	
	Passenger Van	SSB, HB	Competitive Bidding	Within the Calendar Year 2024				GoP	23,200,000.00	-	23,200,000.00	
	Motorcycle	SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	190,000.00	-	190,000.00	
	PICK-UP	SSB, HB	Competitive Bidding	Within the Calendar Year 2024				GoP	4,200,000.00	-	4,200,000.00	
	Machinery Outlay											
	Airconditioner, Inverter, 2HP, Window Type	SSB	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	1,200,000.00	-	1,200,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P ooting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioner, Inverter, 3 Ton, Split Type, Floor mounted	SSB	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	800,000.00	-	800,000.00	
	Alarm and Monitoring System of BRPH Presbitero	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	17,600,000.00	-	17,600,000.00	
	Elevator	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	8,500,000.00	-	8,500,000.00	
	Sewerage Treatment Plant - Catamaran	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	6,160,000.00	-	6,160,000.00	
	Sewerage Treatment Plant - Big Vessel	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	11,000,000.00	-	11,000,000.00	
	Supply and Delivery of Marine Fenders for NAMRIA Survey Vessels	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,800,000.00	-	1,800,000.00	
	Supply and Delivery of Search Light	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	3,400,000.00	-	3,400,000.00	
	Supply, Delivery, and Installation of Diesel Oil Purifier	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	10,000,000.00	-	10,000,000.00	
	Supply, Delivery, and Installation of Line Throwers for NAMRIA Vessels	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	800,000.00	-	800,000.00	
	Supply And Delivery of Aluminum Welding Machines of Catamarans	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	240,000.00	-	240,000.00	
	Supply and Delivery of Scuba Diving Set with Training	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	600,000.00	-	600,000.00	
	Supply and Delivery of New Mattresses and Pillows of Survey Vessels	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,100,000.00	-	2,100,000.00	
	Tank Level Monitoring System - Catamarans	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	720,000.00	-	720,000.00	
	Upgrading of Galley Equipment (Stove Range, Oven, Refrigerator, etc.)	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,000,000.00	-	1,000,000.00	
	Upgrading of Navigational Equipment and Integrated Bridge System (MF/HF Radio Equipment, INMARSAT, Weather Monitoring, etc.)	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,900,000.00	-	1,900,000.00	
	Communication Equipment Outlay											
	GMDSS Equipment	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	1,000,000.00	-	1,000,000.00	
	Sound System	GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,200,000.00	-	2,200,000.00	
	Furniture, Fixtures and Books Outlay											
	CHAIRS, Tables and Other Office Appliance	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,000,000.00	-	2,000,000.00	
	Printing Equipment Outlay											
	Photocopier (Xerox Machine)	RDAB, SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	197,505.00	-	197,505.00	
	Plotter (36 in)	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	980,100.00	-	980,100.00	
	Plotter (44 in)	RDAB, MGB, HB	Competitive Bidding	Within the Calendar Year 2024				GoP	7,432,425.00	-	7,432,425.00	
	Plotter (54 in)	GISMB, HDIMS, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,777,545.00	-	1,777,545.00	
	Printer LaserJet - Colored (Network)	MGB, SSB, GISMB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	735,075.00	-	735,075.00	
	Printer LaserJet A3 Wide Format - Colored (Network)	RDAB, MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,205,225.00	-	2,205,225.00	
	Printer/Scanner/Copier (TCP/IP), network, heavy duty, volume printer	GISMB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,598,750.00	-	2,598,750.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Smart 50 ID Printer	SSB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	185,625.00	-	185,625.00	
	Software Outlay											
	Autocad	MGB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	1,143,450.00	-	1,143,450.00	
	CARIS	HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,995,000.00	-	1,995,000.00	
	CARIS Paper Chart Composer Softkey License	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	6,800,000.00	-	6,800,000.00	
	CARIS S-57 Composer (License)	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,580,000.00	-	2,580,000.00	
	CARIS LOTS	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	15,440,000.00	-	15,440,000.00	
	DKART Inspector	HB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	1,484,000.00	-	1,484,000.00	
	Drone Mapping and Photogrammetry Software	RDAB, MGB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	1,595,000.00	-	1,595,000.00	
	ENC Designer Enterprise License	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,620,000.00	-	2,620,000.00	
	Fiedermaus	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	4,400,000.00	-	4,400,000.00	
	Global Mapper with LIDAR module	MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,144,000.00	-	1,144,000.00	
	HypackMax	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	1,057,050.00	-	1,057,050.00	
	Hysweep	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	5,872,500.00	-	5,872,500.00	
	HypackMax + Hysweep	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	12,684,600.00	-	12,684,600.00	
	Microsoft Operating System - Server	GISMB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	83,160.00	-	83,160.00	
	Microsoft SQL Server 2017 R2 Enterprise	GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,976,535.00	-	1,976,535.00	
	Paper Chart Composer Subscription	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,070,000.00	-	1,070,000.00	
	PIX 4D Software (drone image processing)	MGB, HDIMS, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,170,000.00	-	1,170,000.00	
	Software Suppot 7Cs Analyzer Base Module	HB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	1,500,000.00	-	1,500,000.00	
	S-57 Composer Subscription	HB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	900,000.00	-	900,000.00	
	Sketch Up Software	SSB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	55,000.00	-	55,000.00	
	Tidal Data Processing Software License	HB	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	2,890,000.00	-	2,890,000.00	
	Virtualization Software	GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,033,707.50	-	2,033,707.50	
	Qlinsy/Qlmera Bundle	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	4,000,000.00	-	4,000,000.00	
	7Cs Analyzer Software	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	3,920,000.00	-	3,920,000.00	
	ICT Machinery & Equipment Outlay											
	Audio-Visual System Rehabilitation and Upgrade	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	3,000,000.00	-	3,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Automated Rapid Reef Assessment System (ISSP)	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,150,000.00	-	2,150,000.00	
	Barcode Printer and Reader	SSB	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	98,010.00	-	98,010.00	
	Computer Desktop-mid level	RDAB, SSB, HB, AO	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	6,257,790.00	-	6,257,790.00	
	Computer Desktop-high end, for GIS processing and application development	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	20,598,435.00	-	20,598,435.00	
	Computer Desktop-workstation	RDAB, MGB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	10,417,275.00	-	10,417,275.00	
	Computer Laptop-mid level	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	3,636,765.00	-	3,636,765.00	
	Computer Laptop-high end, for GIS processing and application development	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	18,076,905.00	-	18,076,905.00	
	Computer Laptop-rugged, mid-level	SSB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,697,355.00	-	1,697,355.00	
	Computer Laptop-rugged, high-end, for Hydrographic surveying	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	809,325.00	-	809,325.00	
	Computer Server - rack mount, for High Performance Computing for Artificial Intelligence	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,485,000.00	-	1,485,000.00	
	Computer Server - high end	RDAB, GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	11,315,700.00	-	11,315,700.00	
	Computer Server - mid level	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,113,750.00	-	1,113,750.00	
	Digital Billboard, Touch screen	RDAB, SSB, GISMB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	480,000.00	-	480,000.00	
	Digital Billboard for Emergency and Public Announcement	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	3,000,000.00	-	3,000,000.00	
	Digital Power Meter	SSB	Competitive Bidding	Within the Calendar Year 2024				GoP	825,000.00	-	825,000.00	
	DJI Terra	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,890,000.00	-	1,890,000.00	
	GNSS Receiver, Survey Grade with Processing Software 1 Set (Rover & Reference System)	MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	12,750,000.00	-	12,750,000.00	
	Handheld GPS	RDAB, MGB, HDIMS, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	2,400,000.00	-	2,400,000.00	
	Handheld Indoor Air Quality Monitoring Equipment	SSB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	100,000.00	-	100,000.00	
	Marine Satellite Broadband	HB	Competitive Bidding	Within the Calendar Year 2024				GoP	1,500,000.00	-	1,500,000.00	
	Monitor - 55 in, for GIS processing	GISMB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	285,862.50	-	285,862.50	
	Monitor - 75 in	MGB, GISMB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	395,010.00	-	395,010.00	
	Network-attached Storage, 72 TB, 12 bay	RDAB, MGB, GISMB, HB	NP-53.9 - Small Value Procurement					GoP	24,453,495.00	-	24,453,495.00	
	Projector, heavy-duty	RDAB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	139,590.00	-	139,590.00	
	Projector, Higher Lumen with Lift and mechanical system	GISMB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	416,542.50	-	416,542.50	
	Processing Laptop	RDAB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	701,662.50	-	701,662.50	
	P1 Camera Sensor	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	2,565,000.00	-	2,565,000.00	
	Router	MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	358,400.00	-	358,400.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Satellite Sim Card with 500 units Load	HB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	198,000.00	-	198,000.00	
	Scanner, automatic document feeder (ADF)	All Branches	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	259,875.00	-	259,875.00	
	Scanner (for books)	RDAB, SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	416,542.50	-	416,542.50	
	Scanner (Large format)	RDAB, MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	1,559,250.00	-	1,559,250.00	
	Scanner, portable	RDAB, SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	185,625.00	-	185,625.00	
	Smart TV 42"	MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	178,200.00	-	178,200.00	
	Smart TV, 75"	RDAB, MGB, SSB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	374,962.50	-	374,962.50	
	Survey-Grade Aerial Drone	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	1,262,250.00	-	1,262,250.00	
	Switch (48 ports)	GISMB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	2,524,500.00	-	2,524,500.00	
	Tablet, IOS	All Branches	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	1,505,790.00	-	1,505,790.00	
	Tide Gauge with Modem Telemetry, for tide monitoring	HB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,650,000.00	-	6,650,000.00	
	Unmanned Aerial Vehicle (UAV) for GIS Mapping	RDAB	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	584,000.00	-	584,000.00	
	Unmanned Aerial Vehicle (UAV) for GIS Mapping with RTK	MGB, HB	NP-53.9 - Small Value Procurement	Within the Calendar Year 2024				GoP	4,500,000.00	-	4,500,000.00	
	UAV with DRTK2 (DGI Matrice 300)	RDAB	Competitive Bidding	Within the Calendar Year 2024				GoP	9,585,000.00	-	9,585,000.00	
	UPS, 20kva; 3P, 220VAC/P, 20 mins backup time	MGB, GISMB	Competitive Bidding	Within the Calendar Year 2024				GoP	12,474,000.00	-	12,474,000.00	
								TOTAL	2,785,806,796.37	1,537,146,676.37	1,248,660,120.00	

Prepared by:


AUBREY GEORGE T. CORPUZ
Property/Supplier Officer

Certified Funds Available / Certified
Appropriate Funds Available:


GRACE TOLENTINO
Local Budget Officer

Approved by:


Usec. PETER N. TIANGCO, PhD, CESO I
Head of Office/Agency