

**National Mapping and Resource Information Authority - Annual Procurement Plan for FY 2024 (Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	Common Electrical Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	180,655.00	180,655.00	-	Divided to different requirement of various offices
3.101E+14	Common Electrical Supplies	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	67,814.60	67,814.60	-	Divided to different requirement of various offices
1E+14	Common Electrical Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	129,189.75	129,189.75	-	Divided to different requirement of various offices
3.101E+14	Common Electrical Supplies	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	119,317.80	119,317.80	-	Divided to different requirement of various offices
3.101E+14	Common Electrical Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	63,594.88	63,594.88	-	Divided to different requirement of various offices
1E+14	Common Electrical Supplies	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	29,692.20	29,692.20	-	Divided to different requirement of various offices
3.101E+14	Common Office Equipment	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	15,125.00	15,125.00	-	Divided to different requirement of various offices
3.101E+14	Common Office Equipment	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	10,890.00	10,890.00	-	Divided to different requirement of various offices
1E+14	Common Office Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	18,755.00	18,755.00	-	Divided to different requirement of various offices
3.101E+14	Common Office Equipment	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	3,630.00	3,630.00	-	Divided to different requirement of various offices
3.101E+14	Common Office Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	7,260.00	7,260.00	-	Divided to different requirement of various offices
3.101E+14	Common Office Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	767,782.01	767,782.01	-	Divided to different requirement of various offices
3.101E+14	Common Office Supplies	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	818,188.14	818,188.14	-	Divided to different requirement of various offices
1E+14	Common Office Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	2,208,802.32	2,208,802.32	-	Divided to different requirement of various offices
3.101E+14	Common Office Supplies	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	508,571.54	508,571.54	-	Divided to different requirement of various offices
3.101E+14	Common Office Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	1,206,288.77	1,206,288.77	-	Divided to different requirement of various offices
1E+14	Common Office Supplies	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	223,045.79	223,045.79	-	Divided to different requirement of various offices
1E+14	Common Office Supplies	Gender and Development	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	162,000.00	162,000.00	-	1 year requirement
3.101E+14	Common Janitorial Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	328,482.11	328,482.11	-	Divided to different requirement of various offices
3.101E+14	Common Janitorial Supplies	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	542,328.40	542,328.40	-	Divided to different requirement of various offices
1E+14	Common Janitorial Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	1,157,047.99	1,157,047.99	-	Divided to different requirement of various offices
3.101E+14	Common Janitorial Supplies	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	271,226.50	271,226.50	-	Divided to different requirement of various offices
3.101E+14	Common Janitorial Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	235,379.45	235,379.45	-	Divided to different requirement of various offices
1E+14	Common Janitorial Supplies	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	280,700.44	280,700.44	-	Divided to different requirement of various offices
3.101E+14	Office Equipment and Accessories	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	762,109.26	762,109.26	-	Divided to different requirement of various offices

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	Office Equipment and Accessories	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	271,868.24	271,868.24	-	Divided to different requirement of various offices
1E+14	Office Equipment and Accessories	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	214,651.52	214,651.52	-	Divided to different requirement of various offices
3.101E+14	Office Equipment and Accessories	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	114,753.90	114,753.90	-	Divided to different requirement of various offices
3.101E+14	Office Equipment and Accessories	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	419,550.45	419,550.45	-	Divided to different requirement of various offices
1E+14	Office Equipment and Accessories	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	86,479.25	86,479.25	-	Divided to different requirement of various offices
3.101E+14	Office Furnitures & Fixtures	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	496,412.20	496,412.20	-	Divided to different requirement of various offices
3.101E+14	Office Furnitures & Fixtures	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	216,401.35	216,401.35	-	Divided to different requirement of various offices
1E+14	Office Furnitures & Fixtures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	566,236.99	566,236.99	-	Divided to different requirement of various offices
3.101E+14	Office Furnitures & Fixtures	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	76,725.00	76,725.00	-	Divided to different requirement of various offices
3.101E+14	Office Furnitures & Fixtures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	205,462.40	205,462.40	-	Divided to different requirement of various offices
1E+14	Office Furnitures & Fixtures	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	148,921.74	148,921.74	-	Divided to different requirement of various offices
3.101E+14	Cleaning Equipment and Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	7,139.00	7,139.00	-	Divided to different requirement of various offices
3.101E+14	Cleaning Equipment and Supplies	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	31,460.00	31,460.00	-	Divided to different requirement of various offices
1E+14	Cleaning Equipment and Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	1,089.00	1,089.00	-	Divided to different requirement of various offices
3.101E+14	Cleaning Equipment and Supplies	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	54,135.40	54,135.40	-	Divided to different requirement of various offices
3.101E+14	Cleaning Equipment and Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	6,776.00	6,776.00	-	Divided to different requirement of various offices
1E+14	Cleaning Equipment and Supplies	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	19,965.00	19,965.00	-	Divided to different requirement of various offices
3.101E+14	Paper Materials and Products	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	1,050,206.85	1,050,206.85	-	Divided to different requirement of various offices
3.101E+14	Paper Materials and Products	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	1,502,143.39	1,502,143.39	-	Divided to different requirement of various offices
1E+14	Paper Materials and Products	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	562,982.20	562,982.20	-	Divided to different requirement of various offices
3.101E+14	Paper Materials and Products	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	212,870.68	212,870.68	-	Divided to different requirement of various offices
3.101E+14	Paper Materials and Products	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	1,251,073.01	1,251,073.01	-	Divided to different requirement of various offices
1E+14	Paper Materials and Products	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	81,592.50	81,592.50	-	Divided to different requirement of various offices
3.101E+14	Electrical Equipment & Components & Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	15,727.50	15,727.50	-	Divided to different requirement of various offices
3.101E+14	Electrical Equipment & Components & Supplies	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	391,509.64	391,509.64	-	Divided to different requirement of various offices
1E+14	Electrical Equipment & Components & Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	4,174.50	4,174.50	-	Divided to different requirement of various offices

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	Electrical Equipment & Components & Supplies	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	2,783.00	2,783.00	-	Divided to different requirement of various offices
3.101E+14	Electrical Equipment & Components & Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	4,719.00	4,719.00	-	Divided to different requirement of various offices
1E+14	Electrical Equipment & Components & Supplies	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	1,028.50	1,028.50	-	Divided to different requirement of various offices
3.101E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Resource Data Analysis Branch	NO	Competitive Bidding	1-Jun-24	22-Jun-24	13-Jul-24	3-Aug-24	GoP	3,269,854.30	3,269,854.30	-	Divided to different requirement of various offices
3.101E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Mapping & Geodesy Branch	NO	Competitive Bidding	1-Apr-24	22-Apr-24	13-May-24	3-Jun-24	GoP	4,026,375.70	4,026,375.70	-	Divided to different requirement of various offices
1E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	811,907.36	811,907.36	-	Divided to different requirement of various offices
3.101E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	538,186.71	538,186.71	-	Divided to different requirement of various offices
3.101E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	363,892.03	363,892.03	-	Divided to different requirement of various offices
1E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	22,927.00	22,927.00	-	Divided to different requirement of various offices
3.101E+14	Consumables	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	1,658,824.97	1,658,824.97	-	Divided to different requirement of various offices
3.101E+14	Consumables	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	2,428,285.20	2,428,285.20	-	Divided to different requirement of various offices
1E+14	Consumables	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	2,508,223.21	2,508,223.21	-	Divided to different requirement of various offices
3.101E+14	Consumables	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	545,602.04	545,602.04	-	Divided to different requirement of various offices
3.101E+14	Consumables	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	1,373,840.74	1,373,840.74	-	Divided to different requirement of various offices
1E+14	Consumables	Administrator's Office	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	417,462.10	417,462.10	-	Divided to different requirement of various offices
1E+14	PsychoSocial - Awards and Recognition	HRMS	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	500,000.00	500,000.00	-	1 year requirement
3.101E+14	Medical Dental & Laboratory	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	730,000.00	730,000.00	-	1 year requirement
3.101E+14	Fuel Oil & Lubricants	Resource Data Analysis Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	2,303,000.00	2,303,000.00	-	1 year requirement
1E+14	Fuel Oil & Lubricants	Support Services Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	8,000,000.00	8,000,000.00	-	1 year requirement
3.101E+14	Fuel Oil & Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	102,760,000.00	102,760,000.00	-	1 year requirement
1E+14	Semi Expendable: Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Aug-24	8-Aug-24	29-Aug-24	19-Sep-24	GoP	563,000.00	563,000.00	-	1 year requirement
3.101E+14	Other Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	404,000.00	404,000.00	-	Divided to different requirement of various offices
3.101E+14	Other Supplies	Mapping & Geodesy Branch	NO	Competitive Bidding	1-Apr-24	22-Apr-24	13-May-24	3-Jun-24	GoP	6,354,000.00	6,354,000.00	-	Divided to different requirement of various offices

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+14	Other Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	4,323,245.27	4,323,245.27	-	Divided to different requirement of various offices
3.101E+14	Other Supplies	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	750,000.00	750,000.00	-	Divided to different requirement of various offices
3.101E+14	Other Supplies	Hydrography Branch	NO	Competitive Bidding	1-Apr-24	22-Apr-24	13-May-24	3-Jun-24	GoP	18,051,156.12	18,051,156.12	-	Divided to different requirement of various offices
1E+14	GAD Paraphernalia	Gender and Development	NO	NP-53.9 - Small Value Procurement	1-Feb-24	8-Feb-24	29-Feb-24	21-Mar-24	GoP	150,000.00	150,000.00	-	1 year requirement
3.101E+14	ICT Training	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	350,000.00	350,000.00	-	Divided to different requirement of various offices
3.101E+14	Training & Seminar	Resource Data Analysis Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	3,505,000.00	3,505,000.00	-	Divided to different requirement of various offices
3.101E+14	Training & Seminar	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	22-Apr-24	13-May-24	3-Jun-24	GoP	2,400,000.00	2,400,000.00	-	Divided to different requirement of various offices
1E+14	Training & Seminar	Support Services Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	4,820,000.00	4,820,000.00	-	Divided to different requirement of various offices
3.101E+14	Training & Seminar	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	1,326,000.00	1,326,000.00	-	Divided to different requirement of various offices
3.101E+14	Training & Seminar	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	1,130,000.00	1,130,000.00	-	Divided to different requirement of various offices
1E+14	Training & Seminar	Gender and Development	NO	NP-53.9 - Small Value Procurement	1-Mar-24	22-Mar-24	12-Apr-24	3-May-24	GoP	174,000.00	174,000.00	-	1 year requirement
3.101E+14	Communication Expenses	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	2,527,000.00	2,527,000.00	-	Divided to different requirement of various offices
1E+14	Communication Expenses	Support Services Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	139,000.00	139,000.00	-	1 year requirement
3.101E+14	Communication Expenses	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	427,000.00	427,000.00	-	Divided to different requirement of various offices
3.101E+14	Communication Expenses	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	920,000.00	920,000.00	-	Divided to different requirement of various offices
1E+14	Repair and Maintenance of Building and Facilities	Support Services Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	10,269,000.00	10,269,000.00	-	1 year requirement
3.101E+14	Repair and Maintenance/Upgrade/Improvement of GDMD	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Jul-24	8-Jul-24	29-Jul-24	19-Aug-24	GoP	716,000.00	716,000.00	-	1 year requirement
3.101E+14	Improvement, rehabilitation and repair of HB Infrastructures, Motor Vehicles, and other Machinery Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	790,000.00	790,000.00	-	1 year requirement
3.101E+14	Other Emergency Repair of Motor Vehicles	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	500,000.00	500,000.00	-	1 year requirement
1E+14	Repair and Maintenance of Motor Vehicle (TMS-ESD)	Support Services Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	4,881,000.00	4,881,000.00	-	1 year requirement

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	Repair and Maintenance of Motor Vehicle	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	96,000.00	96,000.00	-	1 year requirement
3.101E+14	Preventive/Corrective Maintenance of Watercraft, Drydocking, and Survey Platforms & Equipment	Hydrography Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	40,320,000.00	40,320,000.00	-	1 year requirement
3.101E+14	Repair & Maintenance: Machinery and Equipment	Mapping & Geodesy Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	4,414,000.00	4,414,000.00	-	1 year requirement
1E+14	Repair & Maintenance: Machinery and Equipment	Support Services Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	3,292,000.00	3,292,000.00	-	1 year requirement
3.101E+14	Repair & Maintenance: Machinery and Equipment	Hydrography Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	64,790,000.00	64,790,000.00	-	1 year requirement
3.101E+14	Communication Networks/ICT Equipment	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	30,000.00	30,000.00	-	1 year requirement
3.101E+14	Communication Networks/ICT Equipment	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	200,000.00	200,000.00	-	1 year requirement
3.101E+14	Repair and Maintenance - Technical and Scientific Equipment	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	70,000.00	70,000.00	-	1 year requirement
3.101E+14	Repair and Maintenance - Technical and Scientific Equipment	Mapping & Geodesy Branch	NO	Competitive Bidding	1-Jun-24	22-Jun-24	13-Jul-24	3-Aug-24	GoP	1,020,000.00	1,020,000.00	-	1 year requirement
3.101E+14	Repair and Maintenance - Technical and Scientific Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	1,902,000.00	1,902,000.00	-	1 year requirement
3.101E+14	Repair and Maintenance - Furniture and Fixtures	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	10,000.00	10,000.00	-	1 year requirement
3.101E+14	Repair and Maintenance - Furniture and Fixtures	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	250,000.00	250,000.00	-	1 year requirement
3.101E+14	Rental Services for Motor Vehicles	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	500,000.00	500,000.00	-	1 year requirement
1E+14	Rental Services for branded photocopier machine (NAMRIA Fort Bonifacio)	Support Services Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	950,000.00	950,000.00	-	1 year requirement
1E+14	Rental Services for branded photocopier machine (NAMRIA Binondo)	Support Services Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	250,000.00	250,000.00	-	1 year requirement
3.101E+14	Rental Services for Building	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	120,000.00	120,000.00	-	1 year requirement
3.101E+14	Rent/Lease Expenses	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	200,000.00	200,000.00	-	1 year requirement
3.101E+14	OTHER Expenses - Professional/Survey	Mapping & Geodesy Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	6,844,000.00	6,844,000.00	-	Divided to different requirement of various offices
1E+14	Professional Services/Job Order - FMD-SSB	Support Services Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	6,500,000.00	6,500,000.00	-	1 year requirement

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+14	Professional Services - IIP Assessment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	150,000.00	150,000.00	-	1 year requirement
3.101E+14	Professional Services/Job Order - GICTD-GISMB	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	3,435,000.00	3,435,000.00	-	Divided to different requirement of various offices
3.101E+14	Professional Services/Job Order - POD-HB	Hydrography Branch	NO	Competitive Bidding	1-Feb-24	22-Feb-24	14-Mar-24	4-Apr-24	GoP	5,500,000.00	5,500,000.00	-	1 year requirement
3.101E+14	OUTSOURCING - Printing Services, Printing of Tide and Current Tables	Hydrography Branch	NO	Competitive Bidding	1-Jun-24	22-Jun-24	13-Jul-24	3-Aug-24	GoP	1,000,000.00	1,000,000.00	-	1 year requirement
3.101E+14	OTHER Expenses - Professional/Survey	Hydrography Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	8,000,000.00	8,000,000.00	-	1 year requirement
1E+14	OTHER Expenses - Professional/Survey	Gender and Development	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	322,000.00	322,000.00	-	1 year requirement
3.101E+14	Survey Expenses	Resource Data Analysis Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	13,163,000.00	13,163,000.00	-	Divided to different requirement of various offices
3.101E+14	Periodic/Preventive Maintenance, Renewal, Upgrading, Customization, and Optimization of IT Infrastructure including Hardware and Software Licenses for use in the Production New-Series Large-Scale 1:4000 Orthoimages and Topographic Maps and Production of Updated Large-scale 1:10000 Topographic Maps (UMP)	Mapping & Geodesy Branch	NO	Competitive Bidding	1-Apr-24	22-Apr-24	13-May-24	3-Jun-24	GoP	10,000,000.00	10,000,000.00	-	1 year requirement
3.101E+14	Supply and Delivery of Digital Updated Large-Scale Topographic Maps at Scale 1:10,000 for UMP FY 2024 Covering Nine (9) Clusters Cluster 72 Quezon Province (less Lucena City), Cluster 73 Cavite Province, Cluster 74 Laguna (less Calamba City), Cluster 75 Leyte (less Ormoc City and Palo), Cluster 76 Eastern Samar (less Borongan City) & Cluster 77 Sorsogon; Cluster 78 Bukidnon (less Valencia & Malaybaly), Cluster 79 Tawi-Tawi (less Bongao) and Cluster 80 Misamis Occidental	Mapping & Geodesy Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	274,657,023.00	274,657,023.00	-	1 year requirement
3.101E+14	Supply and Delivery of New-Series Large-Scale Orthoimages and Enhanced Topographic Base Maps at scale 1:4,000 using VHRSI	Mapping & Geodesy Branch	NO	Competitive Bidding	1-Apr-24	22-Apr-24	13-May-24	3-Jun-24	GoP	66,883,895.00	66,883,895.00	-	1 year requirement
3.101E+14	OUTSOURCING - Maintenance of AGS	Mapping & Geodesy Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	6,500,000.00	6,500,000.00	-	1 year requirement

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	OUTSOURCING - Troubleshooting and Re-leveling of 1st Order BMs	Mapping & Geodesy Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	5,850,000.00	5,850,000.00	-	1 year requirement
3.101E+14	OUTSOURCING - Establishment of Additional AGS (Roof base)	Mapping & Geodesy Branch	NO	Competitive Bidding	1-May-24	22-May-24	12-Jun-24	3-Jul-24	GoP	12,000,000.00	12,000,000.00	-	1 year requirement
3.101E+14	Supply and Delivery of Digital Topographic Line Maps with Orthoimages for medium scale topographic maps at scale 1:50,000 covering portions in Samar Island (Cluster 1) and Davao Region (Cluster 2)	Mapping & Geodesy Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	41,000,000.00	41,000,000.00	-	1 year requirement
3.101E+14	Other Emergency Survey Expense	Mapping & Geodesy Branch	NO	Competitive Bidding	1-May-24	22-May-24	12-Jun-24	3-Jul-24	GoP	1,150,000.00	1,150,000.00	-	1 year requirement
3.101E+14	General Services - Janitorial	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	565,000.00	565,000.00	-	1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	NP-53.9 - Small Value Procurement	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	4,000,000.00	4,000,000.00	-	1 year requirement
3.101E+14	General Services/Janitorial - HB	Hydrography Branch	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Mar-24	GoP	2,100,000.00	2,100,000.00	-	1 year requirement
1E+14	General Services - Security - FMD-SSB	Support Services Branch	NO	Competitive Bidding	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	within the calendar year 2024	GoP	16,700,000.00	16,700,000.00	-	1 year requirement
3.101E+14	Adobe Creative Cloud/Master Collection, business edition	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	450,000.00	450,000.00	-	1 year requirement
1E+14	Online Testing/Interview for Recruitment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	350,000.00	350,000.00	-	1 year requirement
3.101E+14	Subscription/ICT Software	Geospatial Information Management Branch	NO	Competitive Bidding	1-Mar-24	22-Mar-24	12-Apr-24	3-May-24	GoP	16,677,000.00	16,677,000.00	-	1 year requirement
3.101E+14	ArcGIS Enterprise Maintenance	Geospatial Information Management Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	50,000,000.00	50,000,000.00	-	1 year requirement
3.101E+14	Subscription/ICT Software	Hydrography Branch	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	2,209,000.00	2,209,000.00	-	1 year requirement
3.101E+14	Content Delivery Network (CDN) with Disaster Recovery as A Service (DRaaS) and Web Security Services for the Geoportal Philippines, NAMRIA Website and all information systems	Geospatial Information Management Branch	NO	Competitive Bidding	1-Mar-24	22-Mar-24	12-Apr-24	3-May-24	GoP	3,430,000.00	3,430,000.00	-	1 year requirement
3.101E+14	Publishing	Mapping & Geodesy Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	207,085.00	207,085.00	-	Divided to different requirement of various offices
1E+14	Publishing	Support Services Branch	NO	NP-53.9 - Small Value Procurement	1-Apr-24	8-Apr-24	29-Apr-24	20-May-24	GoP	660,032.50	660,032.50	-	1 year requirement
3.101E+14	Publishing	Geospatial Information Management Branch	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	29-Mar-24	19-Apr-24	GoP	22,997.00	22,997.00	-	1 year requirement
3.101E+14	Publishing	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Oct-24	8-Oct-24	29-Oct-24	19-Nov-24	GoP	560,000.00	560,000.00	-	1 year requirement
3.101E+14	GNSS Receivers, Survey Grade	Resource Data Analysis Branch	YES	Competitive Bidding	1-Feb-24	22-Feb-24	14-Mar-24	4-Apr-24	GoP	15,000,000.00	-	15,000,000.00	1 year requirement
3.101E+14	FIRE Alarm Control System of Survey Vessel	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	1-Jun-24	8-Jun-24	29-Jun-24	20-Jul-24	GoP	55,000.00	-	55,000.00	1 year requirement

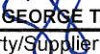
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	Supply and Delivery of Marine Fenders for NAMRIA Survey Vessels	Hydrography Branch	NO	Competitive Bidding	1-Feb-24	22-Feb-24	14-Mar-24	4-Apr-24	GoP	1,800,000.00	-	1,800,000.00	1 year requirement
3.101E+14	Supply and Delivery of Search Light	Hydrography Branch	NO	Competitive Bidding	1-Feb-24	22-Feb-24	14-Mar-24	4-Apr-24	GoP	3,400,000.00	-	3,400,000.00	1 year requirement
3.101E+14	Supply, Delivery, and Installation of Diesel Oil Purifier	Hydrography Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	10,000,000.00	-	10,000,000.00	1 year requirement
3.101E+14	Printing Equipment Outlay	Resource Data Analysis Branch	NO	Competitive Bidding	1-Mar-24	22-Mar-24	12-Apr-24	3-May-24	GoP	1,061,775.00	-	1,061,775.00	1 year requirement
3.101E+14	ICT Machinery & Equipment Outlay	Resource Data Analysis Branch	NO	Competitive Bidding	1-Feb-24	22-Feb-24	14-Mar-24	4-Apr-24	GoP	2,098,305.00	-	2,098,305.00	1 year requirement
3.101E+14	Marine Satellite Broadband	Hydrography Branch	YES	Competitive Bidding	Fourth Quarter of year 2023	Fourth Quarter of year 2023	Fourth Quarter of year 2023	1st quarter of year 2024	GoP	1,500,000.00	-	1,500,000.00	1 year requirement
<b>TOTAL</b>										<b>930,079,810.41</b>	<b>895,164,530.41</b>	<b>34,915,080.00</b>	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

  
AUBREY GEORGE T. CORPUZ  
Property/Supplier Officer

  
GRACE TOLENTINO  
Local Budget Officer

  
Usec. PETER N. TIANGCO, PhD, CESO I  
Head of Office/Agency