

NATIONAL MAPPING & RESOURCE INFORMATION AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (NON-CSE)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Electrical Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	500,029.32	500,029.32		
	Common Office Equipment	All Sector	Shopping	Within the Calendar Year 2023				GoP	54,930.00	54,930.00		
	Common Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	4,869,431.85	4,869,431.85		
	Common Janitorial Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	3,876,839.68	3,876,839.68		
	Office Equipment and Accessories	All Sector	Shopping	Within the Calendar Year 2023				GoP	2,105,012.60	2,105,012.60		
	Office Furnitures & Fixtures	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	1,264,288.10	1,264,288.10		
	Cleaning Equipment and Supplies	All Sector	Shopping	Within the Calendar Year 2023				GoP	130,682.00	130,682.00		
	Paper Materials and Products	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	7,876,059.25	7,876,059.25		
	Lighting & Fixtures & Accessories	All Sector	Shopping	Within the Calendar Year 2023				GoP	19,448.00	19,448.00		
	Electrical Equipment & Components & Supplies	All Sector	Shopping	Within the Calendar Year 2023				GoP	71,177.00	71,177.00		
	Information and Communication Technology (ICT Equipment Devices and Accessories)	All Sector	Competitive Bidding	Within the Calendar Year 2023				GoP	7,348,474.39	7,348,474.39		
	Consumables	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	16,721,109.00	16,721,109.00		
	OTHERS - NAMRIA MORALE and WELFARE PROGRAM	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	350,000.00	350,000.00		
	Medical Dental & Laboratory	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	1,000,000.00	1,000,000.00		
	Fuel Oil & Lubricants	All Sector	Competitive Bidding	Within the Calendar Year 2023				GoP	87,914,000.00	87,914,000.00		
	Semi Expendable: Equipment	All Sector	Competitive Bidding	Within the Calendar Year 2023				GoP	7,639,000.00	7,639,000.00		
	Other Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	25,413,000.00	25,413,000.00		
	ICT Training	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	2,039,000.00	2,039,000.00		
	Training & Seminar	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	25,992,000.00	25,992,000.00		
	Communication Expenses	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	12,922,000.00	12,922,000.00		
	Repair and Maintenance	All Sector	Competitive Bidding	Within the Calendar Year 2023				GoP	161,052,000.00	161,052,000.00		
	Rent/Lease Expenses	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023				GoP	894,000.00	894,000.00		
	Professional Services	All Sector	Competitive Bidding	Within the Calendar Year 2023				GoP	50,433,748.00	50,433,748.00		
	Survey Expenses	All Sector	Competitive Bidding	Within the Calendar Year 2023				GoP	99,896,000.00	99,896,000.00		

General Services	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	2,477,000.00	2,477,000.00		
Subscription	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	117,287,951.40	117,287,951.40		
Technical & Scientific Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	318,550,000.00		318,550,000.00	
Building Infrastructure Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	78,000,000.00		78,000,000.00	
Transportation Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	13,600,000.00		13,600,000.00	
Machinery Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	73,770,000.00		73,770,000.00	
Communication Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	18,420,000.00		18,420,000.00	
Furniture, Fixtures and Books Outlay	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2023	GoP	500,000.00		500,000.00	
Printing Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	5,278,000.00		5,278,000.00	
Software Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	15,390,000.00		15,390,000.00	
ICT Machinery & Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2023	GoP	50,589,000.00		50,589,000.00	
GRAND TOTAL					1,214,242,080.40			

Prepared by:


AUBREY GEORGE T. CORPUZ
 Property/Supplier Officer

Certified Funds Available / Certified
 Appropriate Funds Available:


NOEL R. VEGA
 Accountant/Local Budget Officer

Approved by:


Usec. PETER N. TIANGCO, PhD, CESO I
 Head of Office/Agency